

AGENDA
COUNTY COUNCIL MEETING
January 10, 2023

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: November 15, 2022

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

REORGANIZATION OF OFFICERS

COMMITTEE ASSIGNMENTS

AUDITOR'S REPORT

NEW BUSINESS

RESOLUTION 2023-1A (RESOLUTION MOVING FUNDS INTO THE RAINY DAY FUND)

RESOLUTION 2023-1B (RESOLUTION ENCUMBERING FUNDS)

JOINT RESOLUTION 2023-1C (RESOLUTION APPROVING SHERIFF'S SALARY CONTRACT)

CONTRACT WITH SHERIFF

TRANSFERS

HEALTH DEPARTMENT, SHERIFF, INFO TECH

PUBLIC COMMENT ON NEW MONEY REQUESTS

NEW MONEY

MISC. FUNDS

SOIL AND WATER – 4910

HEALTH DEPARTMENT

HEALTH MAINTENANCE FUND – 1168

LOCAL HEALTH DEPT TRUST FUND – 1206

DIS GRANT FUND – 8172

HIV PREVENTION FUND – 8175

CRI FUND – 8178

MASS VACCINE CLINIC GRANT FUND – 8202

BIO-TERROR FUND – 8212

DIS 2 SUPPLEMENTAL FUND – 8214

COVID TESTING GRANT FUND – 8901

COVID SAFETY COMPLIANCE FUND – 8905

HEALTH NON-REVERTING FUND – 9105

RAINY DAY FUND – 1186

PROSECUTOR

COURTS

PUBLIC DEFENDERS

ARPA FUND – 8950

COMMISSIONERS

SALARY ORDINANCES

FIRST READING	SALARY ORDINANCE 2023-1C	(SOIL & WATER)
	SALARY ORDINANCE 2023-1D	(HEALTH DEPARTMENT)
	SALARY ORDINANCE 2023-1E	(SHERIFF)
	SALARY ORDINANCE 2023-1F	(INFO TECH)

NEXT COUNCIL MEETING WILL BE ON FEBRUARY 14TH AT 6:00PM.

TRANSFERS

HEALTH DEPARTMENT - STEPHENIE MELLINGER

TRANSFER

HEALTH FUND - 1159

Transfer from:		44000	Mach. & Equip.	\$	(1,875.00)
16300	Longevity			\$	1,875.00

SHERIFF - SHERIFF JOHN BEEMAN

TRANSFER

GENERAL FUND - 1000

Sheriff - 0005

Transfer from:		13912	Officer 25	\$	(800.00)
		15000	Part Time	\$	(23,048.40)
11000	Elected Official			\$	23,048.40
13001	Officer 8			\$	800.00

IT - LISA CANNON

TRANSFER

GENERAL FUND - 1000

IT - 0106

Transfer from:		11611	Phone_Data Admin	\$	(5,000.00)
11104	Desktop Analyst 1			\$	5,000.00

NEW MONEY - MISC. FUNDS

SOIL AND WATER - BRANDI FRAZIER

NEW MONEY

SOIL & WATER WATERSHED FUND - 4910

11143	District Coordinator			\$	32,000.00
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HEALTH DEPARTMENT - STEPHENIE MELLINGER

NEW MONEY

HEALTH MAINTENANCE FUND - 1168

15000	Part Time			\$	28,080.00
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39000	Other Svcs. & Chgs.			\$	255,730.22
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LOCAL HEALTH DEPT TRUST FUND - 1206

39000	Other Svcs. & Chgs.			\$	194,821.00
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DIS GRANT FUND - 8172

11149	DIS Level 1			\$	35,700.00
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11150	DIS Level 2			\$	41,000.00
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16162	PERF			\$	4,626.00
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16300	Longevity			\$	300.00
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39000	Other Svcs. & Chgs.			\$	21,409.00
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HIV PREVENTION FUND - 8175

11152	HIV Community Outreach			\$	45,000.00
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16300	Longevity			\$	300.00
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39000	Other Svcs. & Chgs.			\$	1,179.00
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CRI FUND - 8178

39000	Other Svcs. & Chgs.			\$	44,073.00
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<u>MASS VACCINE CLINIC GRANT FUND - 8202</u>						
16161	FICA					\$ 3,306.00
16162	PERF					\$ 4,840.00
16163	Group Insurance					\$ 20,748.00
16300	Longevity					\$ 150.00
18239	Medical/Clerical Assistant					\$ 43,050.00
39000	Other Svcs. & Chgs.					\$ 105,620.96
<u>BIO-TERROR FUND - 8212</u>						
39000	Other Svcs. & Chgs.					\$ 14,959.62
<u>DIS 2 SUPPLEMENTAL FUND - 8214</u>						
12405	Unit Therapist					\$ 41,000.00
12406	Unit Therapist					\$ 41,000.00
16161	FICA					\$ 9,740.00
16162	PERF					\$ 14,260.00
16163	Group Insurance					\$ 57,530.00
39000	Other Svcs. & Chgs.					\$ 6,470.00
<u>COVID TESTING GRANT FUND - 8901</u>						
39000	Other Svcs. & Chgs.					\$ 72,364.34
<u>COVID SAFETY COMPLIANCE FUND - 8905</u>						
39000	Other Svcs. & Chgs.					\$ 672,606.31
<u>HEALTH NON-REVERTING FUND - 9105</u>						
39000	Other Svcs. & Chgs.					\$ 672,769.19

NEW MONEY - RAINY DAY FUND

PROSECUTOR - RODNEY CUMMINGS

NEW MONEY					
<u>RAINY DAY FUND - 1186</u>					
<u>Prosecutor - 0009</u>					
31000	Prof. Svcs.				\$ 100,000.00
39000	Other Svcs. & Chgs.				\$ 100,000.00

COURTS - JIM HUNTER

NEW MONEY					
<u>RAINY DAY FUND - 1186</u>					
<u>Court Admin - 0225</u>					
31000	Prof. Svcs.				\$ 50,000.00
39000	Other Svcs. & Chgs.				\$ 50,000.00

PUBLIC DEFENDERS - BRYAN WILLIAMS

NEW MONEY					
<u>RAINY DAY FUND - 1186</u>					
<u>Public Defenders - 0271</u>					
31000	Prof. Svcs.				\$ 100,000.00
39000	Other Svcs. & Chgs.				\$ 100,000.00

NEW MONEY - ARPA FUND

COMMISSIONERS - JOHN RICHWINE

NEW MONEY					
<u>ARPA FUND - 8950</u>					
<u>Commissioners - 0068</u>					
16163	Group Insurance				\$ 7,686.00
39000	Other Svcs. & Chgs.				\$ 2,217,014.00