AGENDA COUNTY COUNCIL MEETING

August 8, 2023

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: June 13, 2023

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

2024 BUDGET PROCESS

AUDITOR'S REPORT

NEW BUSINESS

TRANSFERS

CLERK, TREASURER, PROSECUTOR, VOTER REGISTRATION, VETERANS AFFAIRS, PLANNING, JAIL, MCCC, YOUTH CENTER, COUNTY ENGINEER, CENTRAL DISPATCH, RECYCLING CENTER

NEW MONEY

MISC. FUNDS

HEALTH DEPARTMENT: HEALTH MAINTENANCE FUND -- 1168, LOCAL HEALTH DEPT TRUST FUND -- 1206

CHILDHOOD IMMUNIZATION GRANT FUND - 8221

HIGHWAY: ARTERIAL ROADS FUND - 1169, HIGHWAY FUND - 1176

PROSECUTOR: ADULT PROTECTIVE SERVICE FUND - 9100, HIGH TECH CRIME UNIT FUND - 9167

COUNTY COUNCIL: OPIOD UNRESTRICTED FUND – 1238
JUVENILE PROBATION: JUVENILE DRUG SCREENS FUND – 4920

CENTRAL DISPATCH: CENTRAL DISPATCH FUND - 4921

GENERAL FUND -- 1000

IT, CLERK, SHERIFF, CORONER, PLANNING, COURTHOUSE, SHERIFF/JAIL

SALARY ORDINANCES

FIRST READING

SALARY ORDINANCE 2023-8C (CLERK)

SALARY ORDINANCE 2023-8D (PROSECUTOR)

SALARY ORDINANCE 2023-8E (JAIL)

SALARY ORDINANCE 2023-8F (YOUTH CENTER)

SALARY ORDINANCE 2023-8G (PLANNING)

SALARY ORDINANCE 2023-8H (HEALTH)

SALARY ORDINANCE 2023-81 (HIGHWAY)

SALARY ORDINANCE 2023-8J (ADULT PROTECTIVE SERVICE)

SALARY ORDINANCE 2023-8K (CLERK/ELECTION/CLERK IV-D)

SALARY ORDINANCE 2023-8L (IT)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON SEPTEMBER 12^{TH} AT 6:00PM. BUDGET HEARING WILL ALSO BE HELD ON SEPTEMBER 12^{TH} . BUDGET WORKSHOPS WILL BE ON AUGUST 17^{TH} AND 18^{TH} 9:00AM TILL FINISHED IN THE COUNCIL CHAMBERS.

TRANSFERS

CLERK - LINDA SM	ITH					
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<u>Clerk - 0001</u>				menerangan naga-naga papagan menanga palak palak na maka naganga palak nagan F — 1		
Transfer from:		11900		rants/Clerk	\$	(28,485.00)
		12300		ourt 3 Clerk	\$	(30,969.00)
		13300	Small Cla	aims 3 Clerk	\$	(15,111.00)
11000	Elected		And while it is not to come and a second of the company of the com	montoninantalian montonina de la constata de la casa de	\$	9,999.99
11200	Chief De	eputy			\$	5,000.00
11305	Bookke	eper/Tru	ıst C S 2		\$	3,587.00
11402	Head Bo	okkeep	er		\$	4,000.00
11503	Informa	ition & R	lesource	NRAN KEPUNO MAKINI LI KOMPONINI CI KOMPONINI DI KOMPONINI MELEPOMPETE LO	\$	3,687.00
11802	Bookke	eper/Tru	ıst C S 1	entrative of the transfer of the transfer of the state of	\$	5,587.00
12000	Deputy	Clerk/Co	ourt		\$	3,687.00
12201	Deputy	Clerk/Co	ourt		\$	3,787.00
12310	Deputy	Clerk/Co	ourt		\$	3,687.00
12400	Deputy	Clerk/M	arriage		\$	2,007.00
12500	Deputy	Clerk/Co	ourt		\$	3,787.00
12700	Deputy	Clerk/Co	ourt	araba taraba a a fina taraba a a waka a a waka a waka a waka a a a	\$	3,687.00
12800	Deputy	Clerk/Co	ourt		\$	4,087.00
13000	Deputy	Clerk/Co	ourt		\$	3,587.00
13007	Deputy	Clerk/Co	ourt	and and desirable control of a state of the state of a	\$	3,787.00
13200	Deputy	Clerk/U1	tility	e de la colonia	\$	567.00
13400	\$	Clerk/Co			\$	3,687.00
13500	. Januaria 7	Clerk/Co		menumentaria nel los massirosses sa escribe a el 11 actorio el 10 e e	\$	3,687.00
39000		vcs. & C			\$	2,660.00
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TREASURER - DAN	I GIRT				(
	valus (#455.55)		TRANSI	ER		
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Treasurer - 00	03					ooddinatelemente - moogloof kulddele Englische Addisch Hell Schlische
Transfer from:		22000	Operatir	ng Supp.	\$	(1,100.00)
33000	Printing	Saramanen era errenaria era er			\$	100.00
44000	Mach. 8				\$	1,000.00

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men province and	1. Particular (1. Par		CENII	TRANSFER 1000	1947-19 III Matsill Corological Admir Pagadal Madala Admir Corologica	
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- Programme of the state of the	Transfer from:	<u>703</u>	12502	Folony Trial Donuty	3 \$	/20 000 00
	11023	Donutu	· · · · · · · · · · · · · · · · · · ·	Felony Trial Deputy	\$	(30,000.00
	11023	Deputy				10,000.00
		Deputy	THE RESERVE OF STREET	LY 4	\$	5,000.00
	11903	6th Dep			\$	5,000.00
	13302	Felony T	and the second second second		\$	5,000.00
	13602	Felony T	riai Deb	outy 4	\$	5,000.00
	<u>E</u>	DWARD	BYRNE	MEM JAG GRANT FU	ND - 8907	
e normale annual	Transfer from:	The state of the s	44000	Mach. & Equip.	\$	(23,900.00)
	39000	Other S	vcs. & C	hgs.	\$	23,900.00
	And the state of t		his half hallands should a his house his hole		the and a series of the consequence of the series of the consequence o	whater them the service and a
VO:	TER REGISTRAT	TION - L	OREL!	SHREVES/DEVI	N SCRO	GINS
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WOODS FA	VI I TOTAL DE DA		<u>GENI</u>	ERAL FUND - 1000		h leght to the
	<u>Voter Registra</u>	<u>tion - 00</u>	<u>10</u>			
	Transfer from:	The state and a state of the st	11012	Board Member 2	\$	(2,000.00)
	s to be southed they	and the second second	11202	First Deputy	\$	(5,800.00)
	44000	Mach. 8	ι Equip.	продел и пистем выстит в сторит тогорит выстана на завершения налыс и пальными.	\$	7,800.00
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B-1874.4 B-1884.4 E-1-1-1				TRANSFER	minimized a second probabilities are a second	kaddanda ada o dalamandanad oo daddahah daddahahahahaalaajan
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	<u>Veterans Affai</u>	rs - 0012		3		ware is book still dance between the transfer of the still s
	Transfer from:		23000	Repair & Maint. Sup	p. \$	(300.00)
	77.	200	32000	Comm. & Trans.	\$	(500.00)
10.01 (0.00)			39000	Other Svcs. & Chgs.	\$	(188.00)
-/	33000	Printing	& Adv.		\$	988.00
	NAUNG LADO	VCTEA	NICE			
F L/*	NNING - LARR	ioika	INGE	TRANSFER		
terlam bert eine Krithi	AMARIA Balaka, balan ana ana ana ana ana ana ana ana ana		GFNII	ERAL FUND - 1000	E 200 MO SOME E E EMOS CEMER E COMMONESCE COMO SOME	Poden I Aumoniumoniumonaliikinoonssiimos talaadalladada
halish parama mana anan	Planning - 007	9	<u>YEINI</u>	LIVALI CIND - 1000	of the Section Bell with the de A. S. Second and Administrative Section Beautiful.	d kilosof av fantiassen krita kilografija mysjölgigi y mysjölgin av filipassi di galassi di galassi jäljäridele kilografija
driving draw k ann	Transfer from:	The state of the s	24000	Other Supplies	\$	(600.00)
	21000	Office S			\$	600.00

		TRANSFER		
	GEN	RAL FUND - 1000		
<u> Jail - 0380</u>	Solve and an analysis and an a	ere consensation and control and the control a	n 101 a Chabhadhadhadhadha lin 1000an	Voluments to the second
Transfer from:	11008	Officer	\$	(9,067.68)
e e e e e e e e e e e e e e e e e e e	11907	Civilian Jail Officer	\$	(1,486.59)
	12002	Sergeant	\$	(3,963.14)
The state of the s	12705	Civilian Jail Officer 5	\$	(6,466.82)
	12707	Civilian Jail Officer 2	\$	(5,005.01)
1000	12803	Civilian Jail Sergeant	\$	(16,061.91)
	13203	Civilian Jail Officer 13	\$	(3,956.72)
	12801	Officer 7	\$	(3,397.66)
T A CONTRACTOR CONTRACTOR AND A CONTRACTOR OF THE CONTRACTOR OF TH	12902	Civilian Jail Officer 10	\$	(5,573.60)
	13003	Civilian Jail Officer 11	\$	(4,155.50)
	13100	Officer 9	\$	(13,998.35)
	13201	Officer 10	\$	(8,939.73)
A Carlon of the	13401	Officer 11	\$	(11,309.04)
	13701	Civilian Jail Officer 18	\$	(5,983.16)
11020	Jail Commander		\$	4,736.62
11704	Officer 2		\$	484.08
11722	Asst. Jail Comma	ander	\$	4,116.54
12301	Officer 3		\$	2,224.46
12402	Officer 4	Manufacultus and an analysis of the second s	\$	1,173.08
12502	Sergeant 2	THE PART OF THE SECOND PROPERTY OF THE SECOND PROPERTY OF THE SECOND SEC	\$	1,229.89
12701	Officer 6	Property I have been been been been been been been be	\$	2,289.46
12703	Civilian Jail Offic	er 4	\$	2,876.15
12706	Civilian Jail Offic	er 6	\$	1,622.08
12704	Jail Corporal		\$	3,099.46
12708	Civilian Jail Offic	er 3	\$	2,362.87
12709	Civilian Jail Offic	er 9	\$	2,664.54
12710	Jail Officer		\$	2,122.08
12711	Civilian Jail Offic	er 7	\$	2,347.08
12712	Civilian Jail Offic	er 8	\$	2,643.75
13001	Officer 8		\$	732.37
13103	Civilian Jail Offic	er 12	\$	2,918.78
13303	Civilian Jail Offic	er 14	\$	2,808.85
13403	Civilian Jail Offic	er 15	\$	1,378.95
13503	Civilian Jail Offic	er 16	\$	4,810.26

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	13601	Civilian Jail Off	ficer 17	\$	968.91
A CONTRACTOR OF THE CONTRACTOR	13801	Civilian Jail Off	ficer 19	\$	2,001.23
	13908	Civilian Jail Off	ficer 20	\$	2,333.32
	14001	Civilian Jail Off	ficer 21	\$	2,353.08
	14101	Civilian Jail Off	ficer 22	\$	3,260.98
	14201	Civilian Jail Off	ficer 23	\$	2,529.63
	14313	Civilian Jail Off	ficer 24	\$	1,339.91
	14400	Civilian Jail Off	ficer 25	\$	2,714.26
	14408	Civilian Jail Off	ficer 33	\$	1,084.09
	14409	Civilian Jail Off	Ficer 34	\$	1,905.73
1.111.000	14410	Civilian Jail Off	ficer 35	\$	2,048.68
a tha shine chan ann ann ann ann ann ann ann ann ann	14501	Civilian Jail Of	ficer 26	\$	2,625.95
	14601	Jail Corporal 2		\$	2,447.41
	14701	Civilian Jail Of	ficer 27	\$	2,330.08
Harmonia de las las desendados de las la	14800	Civilian Jail Of	ficer 28	\$	2,347.08
	14802	Jail Corporal 3		\$	3,151.91
~ m	14803	Civilian Jail Off	ficer 30	\$	2,989.21
i i i nos i Municip I i i i i i i i i i i i i i i i i i i	14804	Civilian Jail Off	ficer 31	\$	2,481.69
	14805	Civilian Jail Of	Ficer 32	\$	1,541.22
	15100	Head Cook		\$	2,894.08
o o allentique de la grapada productiva de la seu de	15200	Cook		\$	621.57
M-SP-II-TI-III-AIII-III-TA-I	15300	Cook 2		\$	2,763.69
WERENESS OF CHEST OF STATE OF	15400	Cook 3		\$	1,989.85
MCC	C - DAVID KA	NE			Care and a second
			TRANSFER		
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	MCCC - 9603				
	Transfer from:	1172	5 Field Officer	\$	(22,000.00)
		1172	7 Field Officer	\$	(22,000.00)

\$

44,000.00

22000

Operating Supp.

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	100		GENE	RAL FUN	ID - 1000	del Refunded abfordedddddddau ac gannar	
	Youth Center -	9604			THE PROPERTY AND PARTY MINISTERS AND		THE PARTY COMMON TO SEE A SEE
· · · · · · · · · · · · · · · · · · ·	Transfer from:		15000	Part Tim	e	\$	(46,915.00)
married the tender			36000	Repairs	& Maint.	\$	(1,811.61)
	16800	Overtime	e			\$	45,000.00
******	23000	Repairs 8	& Maint	. Supp.	HAPAN	\$	81.61
	44000	Mach. &	Equip.			\$	3,645.00
	Transfer from:		11408	Comm A	ctiv Coord.	\$	(31,007.00)
			11508	Custodia	 n n	\$	(22,606.00)
	PRINCES - TO A SECTION OF MEMORINA AND AND AND AND AND AND AND AND AND A		12018	Juv Det (Officer 18	\$	(7,143.00)
The second second second	12408	Unit The		}	A LOVING THE WAS A STANDARD OF A ROOM A PERSONAL PROPERTY BASE AS A CONTRACT	\$	662.00
	13909	Food Ser			Na alia Fili India no manadamente montro en para na mante e montro e montro e montro e montro e montro e montr	\$	1,000.00
94 THE E ENGINEERS OF SET OF	15301	Teacher	Coord			\$	500.00
	15302	Teacher	Coord	g annuar an annuar a	Physical British and Committee	\$	389.00
	11114	Det Even	ing Sup	vsr	A Washington	\$	2,000.00
	11213	Admin S	upvs			\$	1,002.00
····	11314	Dir of Se	cure De	t	7	\$	1,002.00
	11909	Juv Det (Officer 1	L	Actions to the state of the sta	\$	2,080.00
	11910	Juv Det (Officer 2	2	** Confidence (Confidence Confidence Confide	\$	2,080.00
	11911	Juv Det (Officer 3	3		\$	2,080.00
	11913	Juv Det (Officer 5	5	VVISTARIA MARIONE ANTIGORIA (MARIONE) ANTIGORIA (MARIONE) ANTIGORIA (MARIONE) ANTIGORIA (MARIONE) ANTIGORIA (M	\$	2,080.00
	12006	Juv Det 0	Officer 6	3	HVddv/kHVdddakkhabblid var d'harmannen meneren erromade vananne	\$	2,080.00
	12010	Juv Det 0	Officer 1	LO		\$	2,080.00
	11328	Dir of Cli	nical Sv	cs	A A Child A Middled A Market A Assessment of a manual of and a second and a set of a second	\$	1,002.00
	11333	Evening	Rpt Sup	vsr		\$	2,000.00
	11409	Day Rpt	Supvsr		T ACTION AND ROLL AND A STATE	\$	2,000.00
	11410	Aftercar	e Case N	∕lgr	1 1 1 A American de la American de l	\$	3,104.00
	11616	Admin A	sst			\$	5,573.00
	11620	Day SDU	Supvsr		The state of the s	\$	2,000.00
r # man	12019	Juv Det (Officer 1	L 9		\$	2,080.00
	12020	Juv Det (Officer 2	20		\$	2,080.00
· · · · · · · · · · · · · · · · · · ·	12021	Juv Det (Officer 2	21	MARKO AANA NAMBAN MARKAN MARKA	\$	2,080.00
	12028	Youth Ca	ire Wor	ker 5	The state of the s	\$	500.00
	12030	Det Prog	Supt Co	oord		\$	3,080.00
	12304	Purchasi	ng Coor	rd :		\$	1,000.00

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12	406	Unit The	erapist 2	in the second se	A Commission of the Commission	\$	662.00
12	011	Juv Det	Officer 1	L1		\$	2,080.00
1.2	012	Juv Det	Officer 1	L2	- August Angeles (August Angeles Angel	\$	2,080.00
12	013	Juv Det	Officer 1	L3		\$	2,080.00
12	014	Juv Det	Officer 1	L4		\$	2,080.00
12	015	Juv Det	Officer 1	L5		\$	2,080.00
12	016	Juv Det	Officer 1	L6		\$	2,080.00
12	017	Juv Det	Officer 1	L7		\$	2,080.00
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COUNTY	ENGINEE	R - JES	SICA B	ASTIN			
		and the second seco		TRANS	FER		
	- ACT-REVITE-MINE VANCOUS VANC		CUM B	RIDGE F	UND - 1135	TORQUE VI VV TOLINIANIA E L'AMINOCEANISA	
Tra	ansfer from:	o s campun sa primos por n por n	30034	Structu	re Replacement	\$	(25,000.00)
30	033	Misc. Cu	ulvert Ma	aterials		\$	25,000.00
		455535564484566644666			in all considers we successed a constant magnitude of the		
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		thurwhole (A4+55° and 5 + 15 ann as 15 an 8m an		TRANS	FER	eren tanantananatan	
	E STANDON ESTANDON (1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 -	<u>CE</u>	NTRALI	DISPATC	H FUND - 4921		
Tra	ansfer from:	aglangering yang sassingan da sa sashindah hajaf galindap saya ya fishindar	14335	Dispatc	h 37	\$	(38,118.00)
22	000	Operati	ng Supp	lies		\$	4,000.00
35	000	Utilities				\$	2,000.00
37	000	Rentals	No. of the second secon	\$000 C C C C C C C C C C C C C C C C C C		\$	100.00
44	000	Mach. 8	& Equip.			\$	32,018.00
RECYCLI	NG CENTE	R - DEI	E DEE H	KEESLIN	VG		
	nn'a z anasachina – mini sadu ana bilinima mini dur bada	14 may 1 may	ter a state to a state construction of the state continue	TRANS	and analysis artifold of the form of the following the state of the st	I have also also and also and	
		CUM	RECYCL	ING CEN	ITER FUND - 493	5	
Tra	ansfer from:	Andrinal dresses vene veneralisticatoriles en 1	36000	Repairs	& Maint.	\$	(11,000.00)
32	000	Comm.	& Trans.			\$	11,000.00

NEW MONEY - MISC. FUNDS

HEALTH DEPAR	TMENT - STEPHENIE I	MELLINGER		
	NEW M	ONEY		NO DESTRUITA E PER PER METARIO DE LA PERENCIA POR PER PER PER PER PER PER PER PER PER PE
	HEALTH MAINTENA	NCE FUND - 11	<u>.68</u>	The second secon
11406	Mobile Outreach Maint		\$	19,040.00
11521	Peer Recovery/Health E	d	\$	17,000.00
12032	Environ/Hazmat 3		\$	21,500.00
12033	Environ/Hazmat 4		\$	21,500.00
16161	FICA		\$	6,065.00
16162	PERF		\$	8,865.00
16163	Group Insurance		\$	19,250.00
TOTAL HEA	LTH MAINTENANCE FUND	REQUESTS:	\$	113,220.00
			70 M	
	LOCAL HEALTH DEPT	TRUST FUND - 1	<u> 206</u>	
16161	FICA		\$	3,575.00
16162	PERF		\$	5,270.00
16163	Group Insurance		\$	4,775.00
18240	Nurse		\$	47,000.00
TOTAL LHD	T FUND REQUESTS:		\$	60,620.00
	CHILDHOOD IMMUNIZATI	ON GRANT FUI	<u>ND - 822</u>	<u>21</u>
11217	Nurse Practitioner FT		\$	110,000.00
15000	Nurse Practitioner PT		\$	93,600.00
16161	FICA		\$	15,580.00
16162	PERF		\$	12,330.00
16163	Group Insurance		\$	28,525.00
39000	Other Svcs. & Chgs.		\$	198,262.00
TOTAL CHI	LDHOOD IMMUN. FUND RE	QUESTS:	\$	458,297.00
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HIGHWAY - JES	SICA BASTIN	
	NEW MONEY	
	ARTERIAL ROADS FUN	D - 1169
11624	Office Clerk	\$ 1,100.00
	HIGHWAY FUND -	<u>1176</u>
11009	Superintendent	\$ 2,100.00
11111	Truck Driver	\$ 1,300.00
11218	Equip Operator	\$ 26,000.00
11219	Mechanics	\$ 3,900.00
11624	Office Manager	\$ 1,200.00
11709	Maint/Custodian	\$ 1,400.00
11720	Foreman	\$ 6,000.00
12107	Engineering Tech.	\$ 1,700.00
12207	General Foreman	\$ 1,800.00
15000	Parttime	\$ 35,000.00
11225	Supervisor Asst.	\$ 160,000.00
11206	Supervisor Asst.	\$ 47,000.00
39000	Other Svcs. & Chgs.	\$ 1,000.00
TOTAL HIG	HWAY FUND REQUESTS:	\$ 288,400.00

PROSECUTOR -	RODNEY CUMMINGS	
	NEW MONE	1
	ADULT PROTECTIVE SERVICE	<u> E FUND - 9100</u>
11002	Director	\$ 54,417.00
11705	Secretary	\$ 37,292.00
11706	Investigator	\$ 43,672.00
11723	Investigator 2	\$ 43,672.00
15000	Part Time	\$ 48,000.00
16161	FICA	\$ 17,370.00
16162	PERF	\$ 20,056.00
21000	Office Supplies	\$ 1,000.00
22000	Operating Supplies	\$ 7,500.00
32000	Comm. & Trans.	\$ 3,500.00
36000	Repair & Maint.	\$ 963.15
37000	Rentals	\$ 22,700.00
39000	Other Svcs. & Chgs.	\$ 5,385.77
39007	Training	\$ 500.00
44000	Mach. & Equip.	\$ 1,000.00
TOTAL APS	FUND REQUESTS:	\$ 307,027.92
	HIGH TECH CRIME UNIT F	<u>UND - 9167</u>
11201	First Deputy	\$ 6,000.00
11202	Second Deputy	\$ 10,000.00
21000	Office Supplies	\$ 4,500.00
32000	Comm. & Trans.	\$ 4,608.13
44000	Mach. & Equip.	\$ 10,000.00
TOTAL HTC	CU FUND REQUESTS:	\$ 35,108.13

COUNTY COUN	ICIL - JODI NORRICK		sayaya a nayaya biqishar.
	NEW MOI	NEY	
	OPIOID UNRESTRICTE	D FUND - 1238	
39000	Other Svcs. & Chgs.	\$	125,000.00
JUVENILE PROI	BATION - TRACILANE		
	NEW MOI	NEY	y fil a 1998 at skui alinkus y klain a haraa in akkiina haraa ahaa ahaa ahaa ahaa ahaa ahaa a
	JUVENILE DRUG SCREE	NS FUND - 4920	
Juvenile P	robation Serv - 0273		
39000	Other Svcs. & Chgs.	\$	1,000.00
CENTRAL DISPA	ATCH - JENNY CHAMBEI	RS constant and the second	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (
	NEW MOI	NEY	
	CENTRAL DISPATCH	FUND - 4921	BOOK OF STATE OF STA
46000	Capital Improvements	\$	19,004.43

NEW MONEY - GENERAL FUND

IT - l	ISA CANNO	DN			
;:::::::::::::::::::::::::::::::::::::		NEW	/ MONEY		
		GENERA	L FUND - 1000		
,	<u>IT - 0106</u>				
	16800	Overtime		<u>\$</u>	11,211.00
CLET	N LINDA	SMITH	er e e e e e e e e e e e e e e e e e e		en e e e e e e e e e e e e e e e e e e
CLEI	RK - LINDA !		/ NAONEY		
	art de mais als sign de 2.7 de 2.00 de se 2.20 de desandellinas de Politicis amb de 200 de de Abrildo de Abril	PERIODAN PROPERTY VERRENCES AND ADMINISTRAÇÃO COMPANS AND ADMINISTRAÇÃO ADMINISTRAÇÃO ADMINISTRAÇÃO ADMINISTRAÇÃO AD VERRA AD VERRA ADMINISTRAÇÃO ADMINISTRA	/ MONEY L FUND - 1000	PPP APPEARING AND	
The second secon	Clerk - 000		L FOIND - 1000	Miller S.A.A.A. Miller Section of M.A.P. 150 and a A.S.A. Section of Miller Section	
Samuel and some arts art some at 100 Martin art August	13300	Small Claims 3 Clerk		n akusi si sambhi amar mar comhaidh a mar a si coinn a sa cannai	(16,061.00)
			nad an indicate constant in the leaf process and a substant of the constant in	T 1000-10 SEPTIM S SAL PROPERTIES HERBORIS AND A PROPERTY PROPERTY AND A COLONIA AND A SECOND AS A SECOND AS A	
	Election - 0	0062	g penghiri dilang kapamadad gina 🖟 kangganang kapamag kapama pama, ngapun miganbadin ka kamad pag pad di musun	entre de servicio contrato contrato, en équiramentado de ^{del} ectrició de secución de destre en _e lectrición con e	
	11002	Election Director		\$	5,000.00
				140-24 100-2410-2410-2410-2410-2410-2410-2410-2	A CONTRACTOR OF THE CONTRACTOR
	Clerk IV-D	<u>- 0665</u>			
	11306	Deputy Clerk/IV-D 1		\$	3,887.00
	11100	Deputy Clerk/IV-D 2		\$	3,487.00
	11203	Deputy Clerk/IV-D 3		\$	3,687.00
				e reservoir	
COR	ONER - TRO	OY ABBOTT (ROB ST	TEELE)		
	halddddddddd a camman argann ar y cynn y y y y y y y y y y y y y y y y	NEW	/ MONEY	end in the late of the order of the control of the	TO THE MAN THE STATE OF THE STA
		GENERA	<u>L FUND - 1000</u>		TO A STATE OF THE
>	Coroner - 0	<u>)007</u>			100
Communication and a con-	22000	Operating Supp.		\$	(654.73)
	24000	Other Supplies	TARK TARK	\$	(35.21)
	31000	Prof. Svcs.	The second secon	\$	100,000.00
	44000	Mach. & Equip.		\$	(735.27)

NNING - LA	RRY STRANGE	
	NEW MONEY	7
	GENERAL FUND - 1	<u>1000</u>
Planning -	<u>0079</u>	
11616	Office Manager	\$ 33,280.00
IDTUOLISE		
JK IHUUSE :		
	NEW MONEY	ta say aantarayki, muun ja ruumann missi missi maasaadal ahki si kirii "Tikisti hidada kirii hidada kaka kaka kaka kaka kaka kaka kaka
	GENERAL FUND - 1	L <u>000</u>
<u>Courthous</u>	<u>e - 0161</u>	
22000	Operating Supp.	\$ 654.73
24000	Other Supplies	\$ 35.21
36000	Repairs & Maint.	\$ 500,000.00
44000	Mach. & Equip.	\$ 2,507.67
DIEF IOUR		
KIFF - JUHN		
	NEW MONEY	
	GENERAL FUND - 1	<u>1.000</u>
Sheriff - 00	005	
15000	Part Time	\$ 34,651.20
24000	Other Supplies	\$ 8,043.00
32000	Comm. & Trans.	\$ 6,000.00
39000	Other Svcs. & Chgs.	\$ 20,000.00
39070	Extradition	\$ 41,746.65
Jail - 0380		.,
37000	Rentals	\$ 30,000.00
	Planning - 11616 JRTHOUSE Courthous 22000 24000 36000 44000 36000 44000 315000 24000 32000 32000 39000 39000 39070 Jail - 0380	Planning - 0079 11616 Office Manager



Department: Count	y Clerks Office	1	Date:	6/1/2023
Fund Name/Number:	General Fund 1000	1000		
		,		

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.0006.11900	Tax Warrants/Clerk	\$28,485.0
1000.0006.12300	Circuit Court 3 Clerk	\$30,969.0
1000.0006.13300	Small Claims 3 Clerk	# 15,111 -\$31,172. 0
		/
		74,565
Total		\$90,626.0

74,564.99

Budget Line Number	Budget Line Name	Amount
1000.0006.11000	Elected Official	\$9,999.99
1000.0006.11200	Chief Deputy	\$5,000.00
1000.0006.11402	Head Bookkeeper	\$4,000.00
1000.0006.11802	Bookkeeper/Trust C S 1	\$5,587.00
1000.0006.11305	Bookkeeper/Trust C S 2	\$3,587.00
1000.0006.11503	Deputy Clerk/Court Thank	\$3,687.00
1000.0006.12000	Deputy Clerk/Court	\$3,687.00

Justification: 11000 Increase salary to be in allignment - comparable elected official position 11200 Increase salary to be in allignment - comparable chief deputy position 11802-12000 Increase salary to allign with - comparable positions

Department Head:	Linda Smith	Date: 4-2/	

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OP



	y Clerks Office	Date:	6/1/2023
Fund Name/Number:	General Fund 1000 I_{OO}	0/	
Transferring From:			
Budget Line Number	Budget Line Name	Am	iount
1000.0006.11900	Tax Warrants/Clerk		\$28,485.0
1000.0006.12300	Circuit Court 3 Clerk		\$30,969.0
1000.0006.13300	Small Claims 3 Clerk		\$31,172.0
Total Transferring To:			\$90,626.0
Total Transferring To: Budget Line Number	Budget Line Name	Am	\$90,626.0
Transferring To: Budget Line Number	Budget Line Name Deputy Clerk/Court	Am	ount
Transferring To: Budget Line Number 1000.0006.12201	Deputy Clerk/Court	Am	ount \$3,787.0
Transferring To: Budget Line Number 1000.0006.12201 1000.0006.12310	Deputy Clerk/Court Deputy Clerk/Court	Am	ount \$3,787.0 \$3,687.0
Transferring To:	Deputy Clerk/Court Deputy Clerk/Court Deputy Clerk/Marriage	Am	ount \$3,787.0 \$3,687.0 \$2,007.0
Transferring To: Budget Line Number 1000.0006.12201 1000.0006.12310 1000.0006.12400	Deputy Clerk/Court Deputy Clerk/Court Deputy Clerk/Marriage Deputy Clerk/Court	Am	\$3,787.0 \$3,687.0 \$2,007.0 \$3,787.0
Transferring To: Budget Line Number 1000.0006.12201 1000.0006.12310 1000.0006.12400 1000.0006.12500	Deputy Clerk/Court Deputy Clerk/Court Deputy Clerk/Marriage Deputy Clerk/Court Deputy Clerk/Court	Am	\$3,787.0 \$3,687.0 \$2,007.0 \$3,787.0 \$3,687.0
Transferring To: Budget Line Number 1000.0006.12201 1000.0006.12310 1000.0006.12400 1000.0006.12500 1000.0006.12700	Deputy Clerk/Court Deputy Clerk/Court Deputy Clerk/Marriage Deputy Clerk/Court	Am	\$90,626.0 nount \$3,787.0 \$3,687.0 \$2,007.0 \$3,787.0 \$3,687.0 \$4,087.0 \$3,587.0

Department Head:	Linda Smith	Date: 4-11	
------------------	-------------	------------	--

12201-13000 Increase salary to allign with - comparable positions

Justification:



Department: C	County Clerks Office	/	Date:	6/1/2023
Fund Name/Numb	er: General Fund 1000 $/$	000		

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.0006.11900	Tax Warrants/Clerk	\$28,485.00
1000.0006.12300	Circuit Court 3 Clerk	\$30,969.00
1000.0006.13300	Small Claims 3 Clerk	\$31,172.00
Total		\$90,626.00

3,787.00 \$567.00
\$567.00
7507.00
3,687.00
3,687.00
2,660.00

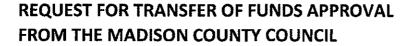
Justificati	on:	
	500 Increase salary to allign with - comparable positions	
39000 N	ed for shredding and signage	

Department Head:	Linda Smith	Date: 🗸 1
Department nead.	Linua Jilitti	Date. 98/



		1
Department: Treas		Date: 07-18-2023
Fund Name/Number:	1000 10003	
Transferring From:		
Budget Line Number	Budget Line Name	Amount
22000	Operating Supplies	\$ 1100.00
	<u></u>	
		A A A A A A A A A A A A A A A A A A A
		<u> </u>
Transferring To:		
Budget Line Number	Budget Line Name	Amount
44000	Mach way a Equipment	\$ 1000.00
33 000	Printing + Advertising	100.00
	and the second s	
	······································	
Justification:		
	A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1	
- Need To	replace old Mon	1 Tox's
- Flyer about	m new website ve	- 3301
<u></u>		
	<i>A B</i>	
Danartment Head:	la CN F	Date: 07-18-103 ?

* July *





Department: <u>Prosec</u>	utor	Date:	6/13/2023
Fund Name/Number:	General Fund/1000	10009	

Transferring From: Budget Line Number	Budget Line Name		Amount	
	Felony Trial Deputy			30,000.00
				
		<u></u>		

Transferring To:			
Budget Line Number	Budget Line Name	Amount	
11027	Deputy Pros. Attny 4	5,000.00	
13602	Felony Trial Deputy 4	5,000	
11023	Deputy Prros. Attny 3	10,000.00	
11903	6th Deputy	\$5,000	
13302	Felony Trial Deputy 4	\$5,000	

Justification:
Transferring \$30,000 from 1000.13502.000.0009 and assign the positions
to all civil responsibilities including Post-Conviction Relief Petitions, Specialized
Driving Privleges, Civil Forfeitures, Laird "Red Flag" Petetions.

Department Head: Rodney Cummings Date: 6/13/2023

Jeaker McChim - Chief Admin Ofe





Department:	<u>Prosecutor</u>	Date:	7/20/2023
Fund Name/Num	ber: Edward Byrne	Mem JAG Grant/8907	

Transferring From: Budget Line Number	Budget Line Name	Amount
	Machinery & Equipment	23,900.00

Transferring To:			
Budget Line Number	Budget Line Name	Amount	
39000	Other Services/Charges		23,900.00
		gradient with the second of the second	

Justification:			
Transferring funds fro	m Machine	ry and Equipment fo	r the purchasing of
licensing and software	as well as	training on that softv	ware for the HTCU.
\$16,700.00 for AMPE) Software	and \$7,200 for Mond	olith Forensics for a
Total of \$23,900.00			

Department Head: Rodney Cummings Date: 7/20/2023

Heather McClaim - Chief Admin Ofc.





Department:	Voter Registration- 0010	Date:	6/7/2021
Fund Name/Num	ıber:		1000

Transferring From:		
Budget Line Number	Budget Line Name	Amount
11012	Board Member 2 Payroll not used fro	\$2,000.00
11202	First Deputy 2 payroll not used from	\$5,800.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
44000	Machinery & Equipment	\$7,800.00

Justification:	
Want to save this to be carried over for new equipment next year.	

De	partment Head:	Loreli Shreves & Devin Schroggins	Date:	July 14,2023
	paranenenen	Loren Sine ves a Devin Sem offins		





7/12/2023

Date:

Department:	Veterans	Affairs	Date:	7/12/2023
Fund Name/Nu				12
<u> </u>				
Transferring Fro	om:			
Budget Line Nu	mber	Budget Line Name	Am	ount
	23000	Repair&Maint Sup		\$300.00
	32000	Comm & Transport		\$500.00
	39000	Other Serv&Charge		\$188.00

Transferring To	:			
Budget Line Nu		Budget Line Name	Am	ount
		Printing & Advertising		\$988.00
Justification:				
Tablets				
I abicts				





7/13/2023

Date:

Department: Planni	ng Department	Date:	7/13/2023
Fund Name/Number:	General Fund	1400/0079	• •
		, , ,	
Transferring From: Budget Line Number	Budget Line Name	Δ	mount
	O Other Supplies	-	\$600.00
Transferring To: Budget Line Number	Budget Line Name	Δ	mount
	Office Supplies		\$600.00
			waya -
Justification:			
Transfer from other supp	olies to office supplies t	o cover for addition	nal office
supplies needed for day	to day operations.	····	
			

Larry Strange





Date: 6 4

Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000 / p =	80	
	/		
Transferring From:			
Budget Line Number	Budget Line Name	Am	ount
1000.11008.000.0380	Officer		\$4,736.62
			.,
Transferring To:			
Transferring To: Budget Line Number	Budget Line Name	Am	ount
Budget Line Number	Budget Line Name Jail Commander	Am	
Budget Line Number		Am	
Budget Line Number		Am	
Budget Line Number		Am	
Budget Line Number		Am	
Budget Line Number		Am	
Budget Line Number		Am	
Transferring To: Budget Line Number 1000.11020.000.0380		Am	
Budget Line Number		Am	
Budget Line Number 1000.11020.000.0380		Am	
Budget Line Number 1000.11020.000.0380 Justification:	Jail Commander	Am	
Budget Line Number 1000.11020.000.0380	Jail Commander	Am	\$4,736.62
Budget Line Number 1000.11020.000.0380 Justification:	Jail Commander	Am	





Department: Mad	ison County Sheriff	Date:	6/6/2023
Fund Name/Number:		5380	
	/		
Transferring From:			
Budget Line Number	Budget Line Name	Ame	ount
1000.11008.000.0380	Officer		\$484.08
	:		
.			
Transferring To:			
Budget Line Number	Budget Line Name	Amo	ount
1000.11704.000.0380	Officer 2		\$484.08
Justification:			
Jail Matrix & Salary Adj	iustment		
Jan Water & Jarat y Maj	justific in the second		
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Department: Madi	son County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amount	4
1000.11008.000.0380	Officer		\$3,846.98
1000.11907.000.0380	Civilian Jail Officer		\$269.56
Transferring To:			
Budget Line Number	Budget Line Name	Amount	
1000.11722.000.0380	Assistant Jail Commander		\$4,116.54
-			
Justification:			
Justification: Jail Matrix & Salary Adj	ustment		
,	ustment		
,	ustment		

Date:

Form Rev. 6/6/2023





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000	<u> </u>	
Transferring From:			
Budget Line Number	Budget Line Name	Amo	unt
1000.11907.000.0380	Civilian Jail Officer		\$1,217.0
1000.12002.000.0380	Sergeant		\$1,007.4
<u> </u>			
			
· · · · · · · · · · · · · · · · · · ·			
Transferring To:			
Budget Line Number	Budget Line Name	Amo	unt
1000.12301.000.0380	Officer 3		\$2,224.4
Justification:			
Jail Matrix & Salary Adju	stment		





Department: Madi	son County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		

Transferring From:			
Budget Line Number	Budget Line Name	Amo	unt
1000.12002.000.0380	Sergeant		\$1,173.08
			<u> </u>
	8		
Transferring To:			
Budget Line Number	Budget Line Name	Amo	
1000.12402.000.0380	Officer 4		\$1,173.08
Justification:			
	ustmont		
Jail Matrix & Salary Adj	ustinent		

	, 1		





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amo	
1000.12002.000.0380	Sergeant		\$1,229.89
Transferring To:			
Budget Line Number	Budget Line Name	Amou	unt
1000.12502.000.0380	Sergeant 2		\$1,229.89
Justification:			
Jail Matrix & Salary Adju	stment		
Juli Muchin a Jului y majo			
Jan Matrix & Jailary Auje			





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000	!	······································
Transferring From:			
Budget Line Number	Budget Line Name	Amo	ount
1000.12002.000.0380	Sergeant		\$552.74
1000.12705.000.0380	Civilian Jail Officer 5		\$1,736.72
Transferring To:			
Budget Line Number	Budget Line Name	Amo	
1000.12701.000.0380	Officer 6		\$2,289.46
Justification:			
Jail Matrix & Salary Adju	ctment		
Jan Matrix & Jarat y Auju	Stillerit		

Date:





Department: Mad	ison County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		······
Fransferring From:			
Budget Line Number	Budget Line Name	Amo	unt
1000.12705.000.0380	Officer 5		\$2,876.15
Transferring To:			
Budget Line Number	Budget Line Name	Amo	unt
1000.12703.000.0380	Civilian Jail Officer 4	Anio	\$2,876.15
	Civilari San Officer 4		72,070.13
		·············	
Justification:			
Jail Matrix & Salary Adj	ustment		
			1
Denartment Head:		Date: 0	12-72





Department: Madi	son County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		······································
Transferring From:			
Budget Line Number	Budget Line Name	Amo	unt
1000.12705.000.0380	Civilian Jail Officer 5		\$1,622.08
<u> </u>			
Transferring To:			1
Budget Line Number	Budget Line Name	Amo	unt
1000.12706.000.0380	Civilian Jail Officer 6		\$1,622.08
uctification:			
lustification:	ıctmont		
lustification: Jail Matrix & Salary Adj	ustment		
	ustment		
	ustment		





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000	······································	
Transferring From:			
Budget Line Number	Budget Line Name	Amount	
1000.12705.000.0380	Civilian Jail Officer 5		\$231.87
1000.12707.000.0380	Civilian Jail Officer 2		\$2,867.59
Transferring To:	Dealers Con Nove		
Budget Line Number 1000.12704.000.0380	Budget Line Name Jail Corporal	Amount	\$3,099.46
1000.12704.000.0380	Jan Corporal		\$5,033.40
Luctification.			
Justification:	stment		
Justification: Jail Matrix & Salary Adju	stment		
	stment		

Date:





Department: Madis	on County Sheriff	Date:	5/6/2023
Fund Name/Number:	General / 1000		
Transferring From:	Dudgot Line Blame	8 -	
Budget Line Number	Budget Line Name	Amount	
1000.12707.000.0380	Civilian Jail Officer 2	\$	2,137.42
1000.12803.000.0380	Civilian Jail Sergeant		\$225.45
Transferring To: Budget Line Number	Budget Line Name	Amount	
1000.12708.000.0380	Civilian Jail Officer 3	****	2,362.87
Justification:			
Justification: Jail Matrix & Salary Adju	stment		
	stment		

Date:





Department: Madis	son County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amount	
1000.12803.000.0380	Civilian Jail Sergeant		\$2,664.54
Transferring To:			
Budget Line Number	Budget Line Name	Amount	
1000.12709.000.0380	Civilian Jail Officer 9		\$2,664.54
Justification:			
Jail Matrix & Salary Adju	ıstment		

Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amo	ount
1000.12803.000.0380	Civilian Jail Sergeant		\$2,122.08
······································			
Transferring To:			
Budget Line Number	Budget Line Name	Amo	ount
1000.12710.000.0380	Jail Officer		\$2,122.08
Justification:			
Jail Matrix & Salary Adju	stment		
	1		
			•





Department: Mad	son County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000	1	<u>-</u>
Transferring From:			
Budget Line Number	Budget Line Name	Amou	nt
1000.12803.000.0380	Civilian Jail Sergeant		\$2 <i>,</i> 347.08
			
Transferring To:			
Budget Line Number	Budget Line Name	Amou	nt
1000.12711.000.0380	Civilian Jail Officer 7		\$2 <i>,</i> 347.08
•			

Justification:			
Jail Matrix & Salary Adj	ustmant		
Jan Maci IX & Jaiai y Auj	USCHICH		
	$\overline{}$		
		3	
Department Head:	TIM)	Date: () (2523





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amour	1 †
1000.12803.000.0380	Civilian Jail Sergeant	Ainoui	\$2,643.75
			42/0101/0
Transferring To:			
Budget Line Number	Budget Line Name	Amour	it
1000.12712.000.0380	Civilian Jail Officer 8		\$2,643.75
Justification:			
Jail Matrix & Salary Adju	stment		***************************************
	<u> </u>		

Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amo	ount
1000.12803.000.0380	Civilian Jail Sergeant		\$732.37
Transferring To:			
Budget Line Number	Budget Line Name	Amo	ount
1000.13001.000.0380	Officer 8		\$732.37
			•
Justification:			
Jail Matrix & Salary Adju	stment		
	_		
	γ		





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000	t	
Transferring From:			
Budget Line Number	Budget Line Name	Amount	,
1000.12803.000.0380	Civilian Jail Sergeant		\$2,918.78
, , , , , , , , , , , , , , , , , , , 			
Transferring To:			
Budget Line Number	Budget Line Name	Amount	
1000.13103.000.0380	Civilian Jail Officer 12		\$2,918.78
			· · · · · · · · · · · · · · · · · · ·
Justification:			
Jail Matrix & Salary Adju	stment		
Jan Macrix & Jaiary Auju	Stricht		
	\sim		

Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amou	unt
1000.12803.000.0380	Civilian Jail Sergeant		\$2,407.86
1000.13203.000.0380	Civilian Jail Officer 13		\$400.99
Transferring To:			
Budget Line Number	Budget Line Name	Amou	unt
1000.13303.000.0380	Civilian Jail Officer 14		\$2,808.85
·			
Justification:			
Jail Matrix & Salary Adju	stment		
Jan mann a baidt y majo			
<i>_</i>			

Date:





Department: Madi	son County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amo	
1000.13203.000.0380	Civilian Jail Officer 13		\$1,378.95
· · · · · · · · · · · · · · · · · · ·			
Transferring To:			
	Budget Line Name	Amo	ount
Budget Line Number	Budget Line Name	Ain	
	Civilian Jail Officer 15	A1113	\$1,378.9
			\$1,378.9
1000.13403.000.0380			\$1,378.9
			\$1,378.9
			\$1,378.95
			\$1,378.95
			\$1,378.95
			\$1,378.9
			\$1,378.95
			\$1,378.95
1000.13403.000.0380	Civilian Jail Officer 15		\$1,378.95
Justification:	Civilian Jail Officer 15		\$1,378.95

Date:





Department: Mad	ison County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000	Dute.	0,0,2023
· and reality realitions	deficially 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amo	ount
1000.13203.000.0380	Civilian Jail Officer 13		\$2,176.78
1000.12801.000.0380	Officer 7		\$2,633.48
TfiT			
Transferring To: Budget Line Number	Budget Line Name	Amo	t
1000.13503.000.0380	Civilian Jail Officer 16	Ame	\$4,810.26
1000.13303.000.0300	Civilali Jali Officer 10		74,010.20
			·
Justification:			
Jail Matrix & Salary Ad	iustment		
	\wedge		
		. 1	j

Date:





Department:	Madison	County Sheriff	Date:	6/6/2023
Fund Name/Num	ber:	General / 1000		

Transferring From:			
Budget Line Number	Budget Line Name	Amount	
1000.12801.000.0380	Officer 7	\$764.18	
1000.12902.000.0380	Civilian Jail Officer 10	\$204.73	

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.13601.000.0380	Civilian Jail Officer 17	\$968.91

Justification:	
Jail Matrix & Salary Adjustment	
	1. 1
Department Head:	Date: 0 0 70 73





Department:	Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Nu		General / 1000	1	
Transferring Fro	om:			
Budget Line Nu		Budget Line Name	Amo	ount
1000.12902.000	0.0380	Civilian Jail Officer 10		\$2,001.23
				···· · · · · · · · · · · · · · · · · ·
Transferring To	•			
Budget Line Nu		Budget Line Name	Amo	ount
1000.13801.000		Civilian Jail Officer 19		\$2,001.23
Justification:				
Jail Matrix & Sal	lary Adju	stment		
		\		
B			Date: / a //	17013





Department: Ma	dison County Sheriff	Date:	6/6/2023
Fund Name/Number:	-		0,0,2020
Talla Hallicy Halling	deficially 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Am	ount
1000.12902.000.0380			\$2,333.32
			. ,
			·
Transferring To:	Decident Control	0	
Budget Line Number 1000.13908.000.0380		Ami	ount éa asa as
1000.13908.000.0380	Civilian Jali Officer 20		\$2,333.32
			•
			. ,
Justification:			
Jail Matrix & Salary A	djustment		
	(1	

Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Am	ount
1000.12902.000.0380	Civilian Jail Officer 10		\$1,034.32
1000.13003.000.0380	Civilian Jail Officer 11		\$1,318.76
Transferring To:			
Budget Line Number	Budget Line Name	Δm	ount
1000.14001.000.0380	Civilian Jail Officer 21		\$2,353.08
1000111001100010000	Cititati San Officer Ex		<i>\$2,000.00</i>
Justification:			
Jail Matrix & Salary Adju	stment		
	·		

Date:





Department: Madi	son County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000	Date.	0/0/2023
rund Wanne/Wannber.	General / 1000		
Transferring From:			
Budget Line Number	Pudget Line Name	Δ	ount
budget tille Nulliber	Budget Line Name	AIII	Junt
1000.13003.000.0380	Civilian Jail Officer 11		\$2,836.74
1000.13100.000.0830	Officer 9		\$424.24
1000.13100.000.0030	O meer 5		γ"τ <u>-</u> "1"
			<u> </u>
Transferring To:			
Budget Line Number	Budget Line Name	Amo	ount
1000.14101.000.0380	Civilian Jail Officer 22		\$3,260.98
	-		
Justification:			
Jail Matrix & Salary Adj	ustment		
		1.111	
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		1	``

Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amo	ount
1000.13100.000.0830	Officer 9		\$2,529.63
<u>, ,</u>			
Transferring To:			
Budget Line Number	Budget Line Name	Amo	ount
1000.14201.000.0380	Civilian Jail Officer 23		\$2,529.63
		:	
Justification:	est moont		
Jail Matrix & Salary Adju	stment		
	\cap		1 7
Denartment Head:	1 10	Date:	10777





Department: Mad	ison County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amoun	t
1000.13100.000.0830	Officer 9		\$1,339.91
Transferring To:			
Budget Line Number	Budget Line Name	Amoun	t
1000.14313.000.0380	Civilian Jail Officer 24		\$1,339.91
			·

Justification:			
Jail Matrix & Salary Ad	justment		

Date:

Form Rev. 6/6/2023





Department: Mad	ison County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amo	ount
1000.13100.000.0830	Officer 9		\$2,714.26
	,		
Transferring To:			
Budget Line Number	Budget Line Name	Amo	ount
1000.14400.000.0380	Civilian Jail Officer 25		\$2,714.26
Justification:			
Jail Matrix & Salary Ad	justment		
	\bigcap		1





Department: Ma	adison County Sheriff	Date:	6/6/2023
Fund Name/Number			-, -,
	,		
Transferring From:			
Budget Line Number	Budget Line Name	Amount	
1000.13100.000.083	0 Officer 9		\$1,084.09
			·····
			
Transferring To:			
Budget Line Number	Budget Line Name	Amount	
1000.14408.000.038			\$1,084.09
			<u> </u>
,			
Justification:			
Justification: Jail Matrix & Salary A	Adjustment		
	Adjustment		
	Adjustment		

Date:





Department: Mac	dison County Sheriff	Date:	6/6/2023
Fund Name/Number:			
	, , ,		
Transferring From:			
Budget Line Number	Budget Line Name	Amoun	t
1000.13100.000.0830	Officer 9		\$1,905.73
, , , 			
Transferring To:			
Budget Line Number	Budget Line Name	Amoun	t
1000.14409.000.0380	Civilian Jail Officer 34		\$1 <i>,</i> 905.73
ltification.			
Justification:	diuctmont		
Jail Matrix & Salary A	ajusunent		
<u> </u>		1 1	
Department Head:	1.1/3	Date: (0 (0)	7073





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		,
Transferring From:	Durlant Line Name	0	
Budget Line Number 1000.13100.000.0830	Budget Line Name Officer 9	Am	ount \$2,048,69
1000.13100.000.0830	Officer 9		\$2,048.68
Transferring To:			
Transferring To: Budget Line Number	Budget Line Name	Am	ount
	Budget Line Name Civilian Jail Officer 35	Am	
Budget Line Number		Am	
Budget Line Number		Am	
Budget Line Number		Am	
Budget Line Number		Am	
Budget Line Number		Am	
Budget Line Number		Am	
Budget Line Number		Am	
Budget Line Number 1000.14410.000.0380		Am	
Budget Line Number 1000.14410.000.0380 Justification:	Civilian Jail Officer 35	Am	
Budget Line Number 1000.14410.000.0380	Civilian Jail Officer 35	Am	
Budget Line Number 1000.14410.000.0380 Justification:	Civilian Jail Officer 35	Am	\$2,048.68

Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Am	ount
1000.13100.000.0830	Officer 9		\$1,951.81
1000.13201.000.0830	Officer 10		\$674.14

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14501.000.0380	Civilian Jail Officer 26	\$2,625.95

Justification:	
Jail Matrix & Salary Adjustment	
	1 1
Department Head:	Date: (0 (4 7.323





son County Sheriff	Date:	6/6/2023
General / 1000		
Pudget Line Name	Amarint	
buuget Line Waine	Amount	
Officer 10		\$2,447.41
Budget Line Name	Amount	:
Jail Corporal 2		\$2,447.41
ictment		
ustment		
ustment		
	Budget Line Name	Officer 10 Budget Line Name Amount

Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:	- 1 · · · · · ·		
Budget Line Number	Budget Line Name	Amoun	<u> </u>
1000.13201.000.0830	Officer 10		\$2,330.08
Turustawia a Tra			
Transferring To: Budget Line Number	Budget Line Name	Amoun	r
1000.14701.000.0380	Civilian Jail Officer 27		\$2,330.08
Justification:			
Jail Matrix & Salary Adju	stment		

Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amo	unt
1000 12201 000 0020	Officer 10		¢2 247 09
1000.13201.000.0830	Officer 10		\$2,347.08
Transferring To:			
Budget Line Number	Budget Line Name	Amo	unt
1000.14800.000.0380	Civilian Jail Officer 28		\$2,347.08
Justification:			
Jail Matrix & Salary Adju	ıstment		

Date:





	Madison County Sheriff	Date:	6/6/2023
Fund Name/Numl	per: General / 1000		

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13201.000.0830	Officer 10	\$1,141.02
1000.13401.000.0830	Officer 11	\$2,010.89

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14802.000.0380	Jail Corporal 3	\$3,151.91
·		

Justification:			
Jail Matrix & Salary Adj	ustment		
		-	
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			, 1 1
Department Head:		Date:	662023



Department: Madise	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		•
Transferring From:			
Budget Line Number	Budget Line Name	Amo	unt
1000.13401.00030830	Officer 11		\$2,989.21
T			
Transferring To:	Designat Line Name	A	
Budget Line Number 1000.14803.000.0380	Budget Line Name Civilian Jail Officer 30	Amo	\$2,989.21
1000.14603.000.0360	Civillaii Jali Officer 30		32,303.21
Justification:			
Jail Matrix & Salary Adju	stment		
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Department Head:		Date: O	7773





Department:	Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Nu		General / 1000		
Transferring Fro	m:			
Budget Line Nui		Budget Line Name	Amo	ount
1000.13401.000	30830	Officer 11		\$2,481.69
				, , , , , , , , , , , , , , , , , , , ,
			-	
Transferring To:		Designation Name	A	
Budget Line Nui 1000.14804.000		Budget Line Name Civilian Jail Officer 31	Am	ount \$2,481.69
1000.14804.000	7.0360	Civilian Jan Officer 31		\$2,481.03
tkifiki				
Justification: Jail Matrix & Sal	anı Adiu	ctment		
Jan Matrix & Jan	ary Auju	30110110		
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Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amount	
1000.13401.00030830	Officer 11		\$1,541.22
Transferring To:	Desilant Line Name	A	
Budget Line Number	Budget Line Name	Amount	
1000.14805.000.0380	Civilian Jail Officer 32		\$1,541.22
Justification:		,	
Jail Matrix & Salary Adju	istment		

Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amount	
1000.13401.000.0380	Officer 11		\$2,286.03
1000.13701.000.0380	Civilian Jail Officer 18		\$608.05
Transferring To:			
Budget Line Number	Budget Line Name	Amount	
1000.15100.000.0380	Head Cook		\$2,894.08
			1 /
		······································	
Justification:			
Jail Matrix & Salary Adju	stment		
(

Date:





Department: Madis	on County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		· · · · · · · · · · · · · · · · · · ·
Transferring From:			
Budget Line Number	Budget Line Name	Amou	nt
1000.13701.000.0380	Civilian Jail Officer 18		\$621.57
			,
Transferring To: Budget Line Number	Budget Line Name	Amou	nt
1000.15200.000.0380	Cook	Allica	\$621.57
			,
Justification:	vet so ont		
Iail Matrix & Salary Adir			
Jail Matrix & Salary Adju	istment		
Jail Matrix & Salary Adju	istment		

Date:





Department: Madi	son County Sheriff	Date:	6/6/2023
Fund Name/Number:	General / 1000		······
Transferring From:			
Budget Line Number	Budget Line Name	Amount	
1000.13701.000.0380	Civilian Jail Officer 18		\$2,763.69
1000.13701.000.0300	CIVINGITIAN CITICOL TO		72,700.00
Transferring To:			
Budget Line Number	Budget Line Name	Amount	4
1000.15300.000.0380	Cook 2		\$2,763.69
Justification:			
Jasemoation	uctmont		
Jail Matrix & Salary Adj	ustillelit		
Jail Matrix & Salary Adj	ustillerit		
Jail Matrix & Salary Adj	ustillerit		

Date:





ison County Sheriff General / 1000		6/6/2023
Budget Line Name	Amo	unt
Civilian Jail Officer 18		\$1,989.85
Budget Line Name	Amo	unt
Cook 3		\$1,989.85
justment		
	Civilian Jail Officer 18 Budget Line Name	Civilian Jail Officer 18 Budget Line Name Cook 3 Amo

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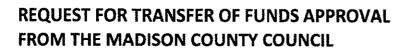
Department:	MCCC COMPLEX	Date:	6/21/2023
Fund Name/Number:	1000 GENERAL FUND	1 9603	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.11725.00000.0000	FIELD OFFICER	\$22,000.00
1000.11727.00000.0000	FIELD OFFICER	\$22,000.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.22000.00000.0000	OPERATING SUPPLIES	\$44,000.00

Justification:
Economic inflation has resulted in a 17% increase in food cost year to date
compared to 2022. Food costs averages approximately \$24,000 monthly
for MCCC.

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Department Head:		τ (<u>~`</u>) · · · · ·	<u> </u>	are_	Date:	Q/	21/	23_





Department: Youth	Center	Date:	7/20/2023
Fund Name/Number:	Youth Center 9604		
· · · · · · · · · · · · · · · · · · ·			
Transferring From:			
Budget Line Number	Budget Line Name	An	ount
1500	00 Part-Time		45,000.00
	·		
T			
Transferring To:	D. J.		rrigerij. Gebeure
Budget Line Number	Budget Line Name	An	nount
1080	00 Overtime		\$45,000.00

Justification:			
	t appropriation, bringing	anaropriation in	the green
	to flow from the overting		
not from the part-time a		ιε αμμισμιατίθη	анч
not nom the part-time a	ippropriation.	 	
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Department Mead:	AR ARI	Date:	7/20/202

Form Rev. 7/20/2023



Department:	Youth Center	Date:	7/19/2023
Fund Name/Nur	nber: Youth Center 9604		

Transferring From: Budget Line Number	Budget Line Name	Amount
	Repairs_Maintenance	1,730.00
15000	Part-Time	1,915.00
36000	Repairs_Maintenance	81.61

Transferring To:			
Budget Line Number	Budget Line Name	Amount	
44000	Equipment		\$1,730.00
44000	Equipment		\$1,915.00
24000	Repairs_Maintenance S		\$81.61
2300			
			:
			:

Justification:					
1st -Cost for repla	cement equi	pment for UPS b	attery back-up	after equipment	
failure. These ope	rate the doo	r controls, came	ra system and	individual	
cell intercoms.					
2nd - Paint purch	ased to repail	nt walls and repl	ace molding ir	Administration	
·	MI.	11 11 1	7		

Department Head: 7/19/2023





Department: Yout	Date:		
Fund Name/Number:	Youth Center 9604		

Transferring From:		gt Baskur, ar yeyi. Daga geti oleh oleh oleh ek	an francisco
Budget Line Number	Budget Line Name	Amount	
12018	Juv Det Officer 18		7,143.00
11508	Custodian		22,606.00
11408	Comm Activ Coord	·	31,007.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
12408	Unit Therapist 4	\$662.00
13909	Food Service Sup	\$1,000.00
15301	Teacher Coord	\$500.00
15302	Teacher	\$389.00
11114	Det Evening Supvsr	\$2,000.00
11213	Admin Supvsr	\$1,002.00
11314	Dir of Secure Det	\$1,002.00

Justification:				enny en en
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Department Head: /	MUNICA		Date	10,000

Form Rev. 6/29/2023



Department: Youth Center		Date:
Fund Name/Numbe	er: Youth Center 9604	

Transferring From:			
Budget Line Number	Budget Line Name	Amount	
12018	Juvenile Det Ofc 18		7,143.00
11508	Custodian		22,606.00
11408	Community Act Coord		31,007.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
11909	Juv Det Ofc 1	\$2,080.00
11910	Juv Det Ofc 2	\$2,080.00
11911	Juve Det Ofc 3	\$2,080.00
11913	Juv Det Ofc 5	\$2,080.00
12006	Juv Det Ofc 6	\$2,080.00
12010	Juv Det Ofc 10	\$2,080.00

Justification:				.i . i
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Department Head		U-1008U	Date:	US, M33
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Department:	Youth Center	Date:
Fund Name/Num	ber: Youth Center 9604	

Transferring From:			
Budget Line Number	Budget Line Name	Amount	
12018	Juv Det Officer 18		7,143.00
11508	Custodian		22,606.00
11408	Comm Activ Coord		31,007.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
11328	Dir of Clinical Svcs	\$1,002.00
11333	Evening Rpt Supvsr	\$2,000.00
11409	Day Rpt Supvsr	\$2,000.00
11410	Aftercare Case Mgr	\$3,104.00
11616	Admin Asst	\$5,573.00
11620	Day SDU Supvsr	\$2,000.00
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Justification:	<u> </u>	er e e		
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Department Head	I: Y VOU	AND	Date:)	013.7173
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Form Rev. 6/13/2023



Department: Youth Center		Date:	
Fund Name/Number:	Youth Center 9604		

Transferring From:		
Budget Line Number	Budget Line Name	Amount
12018	Juv Det Officer 18	7,143.00
11508	Custodian	22,606.00
11408	Comm Activ Coord	31,007.00

Transferring To:				
Budget Line Number	Budget Line Name		Amount	
12019	Juv Det Ofc 19			\$2,080.00
12020	Juv Det Ofc 20			\$2,080.00
12021	Juv Det Ofc 21			\$2,080.00
12028	Youth Care Worker 5	;		\$500.00
12030	Det Prog Supt Coord			\$3,080.00
12304	Purchasing Coord			\$1,000.00
12406	Unit Therapist 2			\$662.00
:				

Justification:	1				
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Department H	ead: V	1100		Date: \\	(3,20)3

Form Rev. 5/13/2023





Department:	Youth Center	Date:
Fund Name/Num	ber: Youth	Center 9604

Transferring From: Budget Line Number			Amount	
	Juv Det Officer 18			7,143.00
11508	Custodian			22,606.00
11408	Comm Activ Coord			31,007.00
		 		······································

Transferring To:		
Budget Line Number	Budget Line Name	Amount
12011	Juv Det Ofc 11	\$2,080.00
12012	Juv Det Ofc 12	\$2,080.00
12013	Juv Det Ofc 13	\$2,080.00
12014	Juv Det Ofc 14	\$2,080.00
12015	Juv Det Ofc 15	\$2,080.00
12016	Juv Det Ofc 16	\$2,080.00
12017	Juv Det Ofc 17	\$2,080.00

Justification:						
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Department He	ad:	W	XODI	D	ate: \\	e (3, 2)23
				10 1	11	<u> </u>

Form Rev. 6/13/2023



Department: High	Cumm f	Date: Bridge 1135
Transferring From: Budget Line Number 1135.30034	Budget Line Name Structure Replace	Amount convent \$125,000
Transferring To: Budget Line Number	Budget Line Name	Amount
1135, 30033	Misc Culvert Moterials	\$ 25,000
Justification.		
	price increa	S08
Department Head:	HOUCA LTA	Whate: 6/27/23





7/19/2023

Date:

Department: <u>Central</u>	<u>Dispatch</u>	Date:	7/19/2023
Fund Name/Number:	4921/Central Dispatch		
Transferring From:			
Budget Line Number	Budget Line Name		Amount
14335	Dispatch 37		\$38,118.00
		<u> </u>	
			· · · · · · · · · · · · · · · · · · ·
Transferring To:			
Budget Line Number	Budget Line Name		Amount
	Machinery&Equiptment		\$32,018.00
	Utilities		\$2,000.00
	Rentals		\$100.00
22000	Operating Supplies	\$	4,000.00
		<u> </u>	
Justification:			
Justification.			
		-	
			

Jenny Chambers

Form Rev. 7/20/2023

Department Head:





Department: Rec	vele Center	Date:	7-11-2023
Fund Name/Number: ()	ycle Center um. Reycling (enter	4936
Transferring From:			
Budget Line Number	Budget Line Name		Amount
4936.36000	Repairs Maint	11.	000000
		-	
		<u> </u>	
<u></u>			
		-	
		1	
Transferring To:	and the second s		
Budget Line Number	Budget Line Name		Amount
4936.32000	comm. Hanspy		1,000
			· · · · <u>· · · · · · · · · · · · · · · </u>
Justification:			
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610.		<u> </u>	
		T	
Department Head: ` こん/	ine Velslie	Date: -	1-11-2023



Department: トセントト		Date: 6/2//2023
Fund Name/Number: -	ealth Maintena	nce/1168
·		*
Additional Appropriations		
Budget Line Number	Budget Line Name	Amount
11521	Rea Removerultes 1th El	17000.00
12032	Environmental/Hazmat.3	21500.00
12033	Environmental/Hazmaty	21500.00
11406	Mobile Outreach Mar	rt. Mechanic 19040.00
16161	FICA	6065.00
16162	PERF	8865,00
16163	Group Insurance	19250.00
	Total	1/3220,00
	**************************************	1
		Metalor-1
Justification:		
Sew posthan	,	
- Cotablish W	= - pay of remainde	<u> </u>
	h and the	
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Department: [] and []	No of	
Frind Name (Number 1	n Dept cal Health Olept Tru	Date: 6/2//23
rana wante/wumber: Lac	ERIHEZ HALLEPT. Iru	St/1206
Total Control of the		
Additional Appropriations		
Budget Line Number	Budget Line Name	Amount
18240	nurse	47000.00
16161	FICA	3575,00
16/62	PELE	5270.00
16163	GroupInsurance	4775.00
	Total	60620,00
		10000000
NO.]
Justification:		Similar of
Lungosi timo		A Company
U Establish W	es : pay for temail	der 14 2013
	- Marian Lauren	we y meg
Λ/]	- (N) 11	
Department Head	1	4 /



Date: 7/19/23

		Data 7 110 1702 3
Department: Heal-	th Dept	Date: 7/19/2023
Fund Name/Number: Ch	ildhood Immunizat	ion Grant/
Additional Appropriation		
Budget Line Number	Budget Line Name	Amount
117.17	Murse Practitioner FT	110000.00
15000	Murse Practitioner PT	93600.00
16161	FICA	15580.00
16162	PERF	12330.00
16163	Group Insurance	28575.00
39000.	Group Insurance Other Services Charges	198262.00
		458297.00
Justification:		
Jasancacioni		
Tale late charie one	ations in rewgrant	
totalous rung po	a long the property	

Form Rev. 8/15/2022

Department Head: Han Zen R



Department: Enginee	ering/Highway	Date:	6/20/2023
Fund Name/Number:	1169 Arterial Roads		
Additional Appropriation			
Budget Line Number			Amount
11624	4 Office Clerk		\$1,100.00
			··········
		· .	
			221N2
Statement of the statem		energy of personal and a second	
Justification: This requests appropriate	s cash halanco within the	fund to	
provide the full raise that			
provide the fair faise that	was discussed during bu	uget time	

<u></u>	` = -		
Department Head:	MULTON	Date:	6/20/2023





Department: Engineering/Highway		Date:	6/20/2023
Fund Name/Num	ber: 1176 Highway Fund		

Additional Appropriations		
Budget Line Number	Budget Line Name	Amount
11009	Superintendent	\$2,100.00
11111	Truck Driver	\$1,300.00
11218	Equip Operator	\$26,000.00
11219	Mechanics	\$3,900.00
11624	Office Manger	\$1,200.00
11709	Maint/Custodian	\$1,400.00
11720	Foreman	\$6,000.00
12107	Engineering Technician	\$1,700.00
12207	General Foreman	\$1,800.00
15000	Parttime	\$5,000.00
11225	Supervisor Assistant	\$160,000.00
11206	Supervisor	\$47,000.00

Justification:	
This requests appropriates cash balance within the fund to:	
1 - Provide the full raise that was discussed during budget time	
2 - Establish two new positions as part of the department restructuring	

Department Head	HAL	MLS	iyay-	Date:	1/17/2023
	1				



Department: Hig	hwav	Date: 7/10/2023
Fund Name/Number:	How Maint.	Date: 7/10/2023 + Repair 1176
Additional Appropriation	. [2]	and the second second
Budget Line Number	Budget Line Name	Amount
1176.16000.0531	Part Time	\$ 30,000
	The state of the s	
Justification:		
This request	covers paymen	t for part time f season (2023).
employees for	<u>or remainder o</u>	f season (2023).

		T- / /
Department Head:		Date: 7/1/23
	# 11 1JF ""	



Department: High	NAU	Date:	7/10/2023
Fund Name/Number!	Admin	Date:	1176
Additional Appropriation			
Budget Line Number	Budget Line Name		Amount
1176.39000.0530	Other Services + (Charges	\$ 1,000
			<u> </u>
		· · · · · · · · · · · · · · · · · · ·	
			·
Justification:			
		<u> </u>	
Price in	icreases		· · · · · · · · · · · · · · · · · · ·





Department:	Indiana Adult Protective S	ervice Date:	6/21/2023
Fund Name/Num	ber: APS Fund 9100		

Additional Appropriations:				
Budget Line Number	Budget Line Name	Amount		
11002	Director Salary	\$54,417.00		
11705	Full time Secretary	\$37,292.00		
11706	Full time Investigator	\$43,672.00		
11723	Full Time Investigator	\$43,672.00		
15000	Part - Time	\$48,000.00		
16161	FICA	\$17,370.00		
16162	PERF	\$20,056.00		
16163	Insurance	\$0.00		
21000	Supplies	\$1,000.00		
22000	Operating Supplies	\$7,500.00		
3600 23000	Repair Maintenance	\$963.15		
44000	Machinery	\$1,000.00		
32000	Transportation/Commun	\$3,500		
37000	Rentals	22,700		

Justification:	*
Please refer to page 2 Total Amount \$307,027.92	
	Page 1 of 2

Department Head:	Rodney J. Cummings	Date:	6/21/2023

Department:	Indiana Adult Protective Serv	<u>vice</u> Date:	6/21/2023
Fund Name/Num	er: APS Fund 9100		

Additional Appropriations:				
Budget Line Number	Budget Line Name	Amount		
39000	Other	\$5,385.77		
39007	Training	\$500.00		

Justification:	
Please refer to page 2	





Department:	PROSECUTOR	Date:	7/5/2023
Fund Name/Num		9167	

Additional Appropriations		
Budget Line Number	Budget Line Name	Amount
11201	First Deputy	\$6,000.00
11202	Second Deputy	\$10,000
21000	Supplies	\$4,500.00
32000	Trans/Comm	\$4,608.13
4000	Machinery & Equipment	\$10,000.00
	, , , , , , , , , , , , , , , , , , , ,	

Justification:	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
This money has previously be	een re-imbursed to the F	HTCU. Deposited or	n
May 22, 2023. Requesting th	at the money be approp	riated to the above	2
mentioned lines in order to r	naintain operations of th	ne HTCU.	
Money is currently sittin in H	TCU 9167.00800		

Department Head: Rodney J. Cummings | Date: 7/5/2023 |

Heather McClaim - Chief Admir Ofe.

Form Rev. 7/20/2023





Department: County (Council	Date:	6/21/2023
Fund Name/Number:	Opioid Unrestricted Fur	nd/1238	· · · · · · · · · · · · · · · · · · ·
Additional Appropriations	:		
Budget Line Number	Budget Line Name		Amount
	Other Svcs. & Chgs.		\$125,000.00
Justification:			
Department Head:	Jodi Norrick	Date:	6/21/2023





Department: Juveni	ile Probation	Date:	7/18/2023
Fund Name/Number:	4920.39000.000.0273		
Additional Appropriation	ons:		
Budget Line Number	Budget Line Name	Д	mount
	Juvenile Drug Screens		1,000
			·
Justification:		*1 *	
	ning increased the cost; add	itionally, we na	ave
increased the amount of	r tests being done		
Tl:::::			. m.i.
This is not general fund	money, but is funds collecte	ed in this accou	INC.

Donartmont Hoad:	- Jaci M. Lane	Date:	7/18/2023
Department Head:	(GlACL 111 (KOROL)	pate:	// TO/ 2023





7/19/2023

Date:

Department: Central I	Dispatch	Date:	7/19/2023
Fund Name/Number:	Central Dispatch/4921		
Additional Appropriation	s:		
Budget Line Number	Budget Line Name		Amount
46000	Capital Improvements		\$19,004.43
Justification:			
Insurance Claim payment			
insurance Claim payment			
			μ

Jenny Chambers

Department Head:



Information Technology

Department:



7/19/2023

Date:

Fund Name/Number:	General Fund or Rainy Day	· 1000/0106
	,	Name,
Additional Appropriation	s:	
Budget Line Number	Budget Line Name	Amount
1,1/303	PS Network Admin	\$5,219.87
11400	PS Software Admin	\$5,991.04
16200		

165.5 hrs @ 31.54 Public Saf	ety Network Admin
203.5 hrs @29.44 Public Safe	ety Software Admin
	COMPTIME PAYOUS

Department Head:	Jus)	(Landon)	Date:	7/19/2023
	, , , , , , , , , , , , , , , , , , , 			

Annual Comment



Department: Coun	ty Clerks Office	Date:	6/29/2023
Fund Name/Number:	General Fund 1000/100	01	
Additional Appropriation	ons:		
Budget Line Number	Budget Line Name	I	Amount
1000.0006.13300	Small Claims 3 Clerk		-\$16,061.00
	•		
Justification:			
Reduction in Clerk's 000	1:	i ka	egineter (11 a kontraktetet) kij versaget et statie
Increase Election 0062 /	′\$5000		
	\$11,061.00	***************************************	
Department Head:	Linda Smith	Date:	6/29/2023





Department: Count	ty Clerks Office	Date:	6/29/2023
Fund Name/Number:	General Fund 1000 /	Election 0062	
Additional Appropriation	ons:		
Budget Line Number	Budget Line Name		Amount
1000.0006.11002	Election Director		\$5,000.00

		*	
		L	
Justification:			
	01/ increase in Election I	Budget 0062	
neddetion in cierc 3 ooc	747 Mercase III Election II	buaget 0002	
Department Head:	Linda Smith	Date:	6/29/2023





Department: Count	y Clerks Office	Date:	6/29/2023
Fund Name/Number:	General Fund 1000/IV-D ()665	
Additional Appropriation	ons:		
Budget Line Number	Budget Line Name	, .	Mount
1000.0006.11306	Deputy Clerk/IV-D 1		\$3,887.00
1000.0006.11100	Deputy Clerk/IV-D 2		\$3,487.00
1000.0006.11203	Deputy Clerk/IV-D 3		\$3,687.00
<u> </u>			
			<u></u>
Justification:			
	1/ increase in IV-D 0665		
Tread de la contraction de la	27 11101 0000 111 17 20 0000		
	,	***************************************	
L			······································
Department Head:	Linda Smith	Date:	6/29/2023





Department: Corone	r	Date:	6/21/2023
Fund Name/Number:	1000/0007		

Additional Appropriations:			
Budget Line Number	Budget Line Name	Amount	
22000	Operating Supplies	-\$654.73	
24000	Other Supplies	-\$35.21	
44000	Mach. & Equip.	-\$735.27	

Justification:	
Reductions in appropriations to cover Coroner expenses that Maintenance	
paid for out of their budget.	

Department Head:	Rob Steele	Date:	6/21/2023

10





Department:	Planning Department	Date:	6/13/2023
Fund Name/Num	ber: General Fund / 0079		

Additional Appropriations:			
Budget Line Number	Budget Line Name	Amount	
11616	Zoning & Building Assist	\$33,280.00	
	Total	33,280.00	

Department Head:	Larry Strange	Date:	6/13/2023
		FICA	2545.92
		Life Insurance	61.56
		Health Insurance	28521.84
related office activies.			
of permits, new permit	ting and petition prog	ram, assist with plats a	ind other
Move Nikki Wood to fu	III time instead of PT to	cover increased work	load
Justification:			





Department: Maintenance		Date:	6/21/2023
Fund Name/Number:	1000/0161		

Additional Appropriations:			
Budget Line Number	Budget Line Name	Amount	
22000	Operating Supplies	\$654.73	
24000	Other Supplies	\$35.21	
44000	Mach. & Equip.	\$735.27	

Justification:
Additions in appropriations to cover Coroner expenses that Maintenance
paid for out of their budget.

Department Head: Rob Steele Date: 6/21/2023	Department Head:	Rob Steele	Date:	6/21/2023
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Department: Maintenance	Date:	June 21, 2023	,
Fund Name/Number: 1000 / 0161			

Additional Appropriation Budget Line Number	ns: Budget Line Name	Amount
44000	Machine/Equipment	\$ 1,772.40
	**	

Justification:	
We auctioned our 2008 Ford Econoline E150 Van	
(VIN # 1FTNE14W58DA8440) on May 9th, 2023. We received \$1772.40	
for that vehicle that was appropriated to the General Fund. We are	
requested that the \$1772.40 be re-appropriated to our 44000 line.	
Please review attached documents.	

Department Head: A KILL	Date: June 21, 2023





Department: Maintenance		Date: July 19th, 2023		
Fund Name/Number: 1000 / 0161				

Additional Appro	priations:			
Budget Line Num	ber Budget Line Name		Amount	
36000	Repair & Maintenance	\$	500,000.00	
			-	
Justification:				
Fire Suppression S	ystem replacement at the Jail			

Danasaka	C. I White			
Department Head	: Oleh Killott	Date: .	July 19th, 2023	





7/18/2023

Department: Sheriff's	s Department	Date:	7/18/202
Fund Name/Number:	General / 1000	<u>.</u>	
Additional Appropriation	is:		
Budget Line Number	Budget Line Name	Am	ount
1000.15000.000.0005	Part Time		\$11,602.8
1000.15000.000.0005	Part Time		\$23,048.4
Total Amount Requested			\$34,651.2
Justification:			
	or Part - Time that was tra	nsferred to Sheriff	Beeman's
appropriation line for pay			
Current balance in PT line	as of 07/18/2023 - 27,872	29	
	`		

Date:

Department Head:





Department: MADIS	ON COUNTY SHERIFF	Date:	7/17/2023
Fund Name/Number:	GENERAL / 1000		
Additional Appropriatio	ns:		
Budget Line Number	Budget Line Name		Amount
1000.24000.000.0005	OTHER SUPPLIES		\$8,043.00
			···
			······································
<u> </u>			
Justification:			
	INDS BACK TO SHERIFF FL	UND	
1000.24000.000.0005 (0	OTHER SUPPLIES) PLEASE.		
		· · · · · · · · · · · · · · · · · · ·	
<u></u>			
Department Head:	-	Date:	7/17/2023
mobel citicité itéau.		vale.	7/1//2023





Department: MADIS	SON COUNTY SHERIFF	Date:	7/18/2023
Fund Name/Number:	GENERAL / 1000		
Additional Appropriatio	ns:		
Budget Line Number	Budget Line Name		Amount
1000.32000.000.0005	COMMUNICATIONS		\$6,000.00
<u> </u>			······································
			
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Justification: INCOMING ATT INVOICE	S / DOSTAGE		
INCOMING ATTINVOICE	3) FOSTAGE		······································
			······
Department Head:	Dis.	Date:	7/18/2023





Department: M	ADISON COUNTY	SHERIFF	Date:	7/18/2023
Fund Name/Numbe	r: GENERAL	/ 1000		
Additional Appropri				
Budget Line Numbe				Amount
1000.39000.000.000	OTHER SV	CS&CHRGS		\$20,000.00
		· · . · · · · · · · · · · · · · · · · ·		······································
		<u> </u>	***************************************	<u> </u>
<u> </u>				
Justification:				
INCOMING SERVICE	INVOICES			
The state of the s	NAVOICES.	4		

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		\sim		
Department Head:		Wrs_	Date:	7/18/2023





7/18/2023

Department:	MADIS	ON COUNTY SHERIFF	Date:	7/18/2023	
Fund Name/Nu	mber:	EXTRADITION FUND	1000		
	and come on the fill masses				
Additional App					
Budget Line Nu	20.000	Budget Line Name		Amount	
1155.39070.000		EXTRADITION		\$30,000.00	/
1000	.0005				/ / .
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<u></u>					700
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	1010) 1011-1-110		n of several level province and selection	arreliet, a espainistalista (n. 1816).	ı
Justification:	DADITION	LINIVOICES			
INCOMING EXT	KADITION	I INVOICES.		746.65	
	· · · · · · · · · · · · · · · · · · ·				
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<u> </u>					ŀ

Date:

Department Head:





Department: MADIS	SON COUNTY SHERIFF	Date:	7/18/2023
Fund Name/Number:	GENERAL / 1000		
Additional Appropriatio	ns:		
Budget Line Number	Budget Line Name		Amount
1000.37000.000.0380	RENTALS / HOUSING		\$30,000.00
JAIL			

			ert der Sentre Seiter St. de Seiter selber St. Sentre St. de Seiter Seiter Seiter Seiter Seiter Seiter Seiter
Justification:			
OUT OF COUNTY HOUSI	NG / SAFEKEEPING INVOICE	ES.	
		1200-1000-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> </u>
			
Department Head:	Ors.	Date:	7/18/2023

SALARY ORDINANCE 2023-8C

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

	Clerk - 0	0001				
	11000	Elected Official			\$	72,000.99
	11200	Chief Deputy			\$	50,000.00
	11305	Bookkeeper/Trus	t C S 2		\$	37,440.00
	11402	Head Bookkeepe	r		\$	42,000.00
	11503	Information & Re	source		\$	37,440.00
	11802	Bookkeeper/Trus	t C S 1		\$	39,940.00
	12000	Deputy Clerk/Cou	ırt		\$	37,440.00
	12201	Deputy Clerk/Cou	ırt		\$	37,440.00
	12310	Deputy Clerk/Cou	ırt		\$	37,440.00
	12400	Deputy Clerk/Ma	rriage		\$	35,360.00
	12500	Deputy Clerk/Cou	ırt		\$	37,440.00
	12700	Deputy Clerk/Cou	ırt		\$	37,440.00
	12800	Deputy Clerk/Court			\$	37,440.00
	13000	Deputy Clerk/Court			\$	37,440.00
	13007	Deputy Clerk/Court			\$	37,440.00
	13200	Deputy Clerk/Uti	lity		\$	34,320.00
	13400	Deputy Clerk/Cou	ırt		\$	37,540.00
	13500	Deputy Clerk/Cou	ırt		\$	37,440.00
Dated this 8	8th day of	August, 2023	•	NI	A !	
			Aye	Nay	Abstain	
Diana Liken	is			•	•	
Jodi Norric				<u></u>		
Journaline	`					
						
Bethany Ke	ller					

Rob Steele			
Mikeal Vaughn			
Anthony Emery	<u></u>		
Ben Gale		-	
Rick Gardner Madison County Auditor			

SALARY ORDINANCE 2023-8D

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

						
	Prosecu	<u>ıtor - 0009</u>				
	11023	Deputy Pros. Atty 3			\$	61,500.00
	11027	Deputy Pros. Atty 4			\$	85,000.00
	11903	6th Deputy				80,000.00
	13302	Felony Trial Deputy				85,000.00
	13602	Felony Trial Deputy 4			\$	90,000.00
Dated this	s 8th day of	August, 2023				
			Aye	Nay	Abs	tain
Diana Like	ens	,			*******	.
Jodi Norri	ck				••••	
Bethany K	(eller					
Rob Steel	e					
Mikeal Va	ughn					<u> </u>
Anthony I	Emery					
Ben Gale						
	Rick Gard	ner				

Madison County Auditor

SALARY ORDINANCE 2023-8E

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

<u>Jail - 0380</u>							
11020	Jail Commander	\$	69,680.62				
11704	Officer 2	\$	40,288.08				
11722	Asst. Jail Commander	\$	52,254.54				
12301	Officer 3	\$ \$ \$ \$	44,903.46				
12402	Officer 4	\$	40,288.08				
12502	Sergeant 2	\$	39,593.89				
12701	Officer 6	\$	40,653.46				
12703	Civilian Jail Officer 4	\$	43,674.15				
12706	Civilian Jail Officer 6	\$	40,288.08				
12704	Jail Corporal	\$	44,903.46				
12708	Civilian Jail Officer 3	\$	40,434.87				
12709	Civilian Jail Officer 9	\$	43,039.54				
12710	Jail Officer	\$	40,288.08				
12711	Civilian Jail Officer 7	\$	40,288.08				
12712	Civilian Jail Officer 8	\$	42,702.75				
13001	Officer 8	\$	38,673.37				
13103	Civilian Jail Officer 12	\$	45,143.78				
13303	Civilian Jail Officer 14	\$	43,606.85				
13403	Civilian Jail Officer 15	\$	40,566.95				
13503	Civilian Jail Officer 16	\$	41,509.26				
13601	Civilian Jail Officer 17	\$	43,193.91				
13801	Civilian Jail Officer 19	\$	39,953.23				
13908	Civilian Jail Officer 20	\$	40,274.32				
14001	Civilian Jail Officer 21	\$	40,288.08				
14101	Civilian Jail Officer 22	\$	43,319.98				
14201	Civilian Jail Officer 23	\$	44,754.63				
14313	Civilian Jail Officer 24	\$	39,411.91				
14400	Civilian Jail Officer 25	\$	40,508.26				

14408	Civilian Jail Officer 33		\$	39,448.09
				•
14409	Civilian Jail Officer 34		\$	40,269.73
14410	Civilian Jail Officer 35		\$	40,214.68
14501	Civilian Jail Officer 26		\$	40,566.95
14601	Jail Corporal 2		\$	47,455.41
14701	Civilian Jail Officer 27		\$	40,288.08
14800	Civilian Jail Officer 28		\$	40,288.08
14802	Jail Corporal 3		\$	47,933.91
14803	Civilian Jail Officer 30		\$	44,791.21
14804	Civilian Jail Officer 31		\$	40,422.69
14805	Civilian Jail Officer 32		\$	39,482.22
15100	Head Cook		\$	40,600.08
15200	Cook		\$	33,548.57
15300	Cook 2		\$	35,690.69
15400	Cook 3		\$	35,286.85
Dated this 8th day of	August, 2023			
	Aye	Nay	Abstain	
Diana Likens				
Jodi Norrick				

	Aye	Nay	Abstain
Diana Likens			***************************************
Jodi Norrick			***************************************
Bethany Keller			
Rob Steele			
Mikeal Vaughn			
Anthony Emery			
Ben Gale			

Rick Gardner

Rick Gardner

Madison County Auditor

SALARY ORDINANCE 2023-8F

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

Youth C	<u> Center - 9604</u>		
11114	Det Evening Supvsr	\$	44,230.00
11213	Admin Supvs	\$	55,000.00
11314	Dir of Secure Det	\$	55,000.00
11328	Dir of Clinical Svcs	\$	55,000.00
11333	Evening Rpt Supvsr	\$	44,230.00
11409	Day Rpt Supvsr	\$ \$	44,230.00
11410	Aftercare Case Mgr	\$	40,000.00
11616	Admin Asst	\$	40,045.00
11620	Day SDU Supvsr	\$	44,230.00
11909	Juv Det Officer 1	\$ \$ \$ \$	35,671.00
11910	Juv Det Officer 2	\$	35,671.00
11911	Juv Det Officer 3	\$	35,671.00
11913	Juv Det Officer 5	\$	35,671.00
12006	Juv Det Officer 6	\$ \$	35,671.00
12010	Juv Det Officer 10	\$	35,671.00
12011	Juv Det Officer 11	\$	35,671.00
12012	Juv Det Officer 12	\$	35,671.00
12013	Juv Det Officer 13	\$	35,671.00
12014	Juv Det Officer 14	\$	35,671.00
12015	Juv Det Officer 15	\$	35,671.00
12016	Juv Det Officer 16	\$	35,671.00
12017	Juv Det Officer 17	\$	35,671.00
12019	Juv Det Officer 19	\$	35,671.00
12020	Juv Det Officer 20	\$	35,671.00
12021	Juv Det Officer 21	\$	35,671.00
12028	Youth Care Worker 5	\$	34,091.00
12030	Det Prog Supt Coord	\$	36,671.00
12304	Purchasing Coord	\$	33,973.00

12406 12408 13909 15301 15302	Unit Therapist 4 Food Service Sup Teacher Coord			\$ \$ \$ \$	50,000.00 50,000.00 29,360.00 51,334.00 45,478.00
Dated this 8th day o	of August, 2023	Aye	Nay	Abstain	
Diana Likens					
Jodi Norrick					
Bethany Keller			***************************************	***************************************	
Rob Steele		***************************************			
Mikeal Vaughn					
Anthony Emery					
Ben Gale					
Rick Gar	rdner				

Madison County Auditor

SALARY ORDINANCE 2023-8G

\$ 33,280.00

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

Planning - 0079

Rick Gardner

Madison County Auditor

11616 Office Manager

	Ū			` .
Dated this 8th day of August, 2023		Aye	Nay	Abstain
Diana Likens				
Jodi Norrick	_			
Bethany Keller	_	<u></u>		
Rob Steele	-	***************************************	***************************************	
Mikeal Vaughn	-		***************************************	
Anthony Emery	-			
Ben Gale	-			

SALARY ORDINANCE 2023-8H

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

HEALTH MAINTENANCE FUND - 1168

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

p Insurance	ealth E	d	\$ \$ \$ \$ FUND - 1206 \$ \$ \$	17, 21, 21, 14, 18, 91, 5 91, 6 9, 6 9,	,040.00 ,000.00 ,500.00 ,220.00 ,049.00 ,163.00 ,621.00 ,512.00
on/Hazmat on/Hazmat p Insurance LOCAL HE	3 4 <u>ALTH D</u>		\$ \$ \$ FUND - 1206 \$ \$	21, 21, 14, 18, 91, 5 91, 6 9, 6 9,	,500.00 ,500.00 ,220.00 ,049.00 ,163.00 ,621.00
p Insurance LOCAL HE	4 <u>ALTH D</u>	EPT TRUST	\$ \$ \$ FUND - 1206 \$ \$	21, 14, 18, 18, 91, 6, 8, 9, 8, 9, 9,	,500.00 ,220.00 ,049.00 ,163.00 ,621.00 ,512.00
p Insurance LOCAL HE p Insurance	ALTH D	DEPT TRUST	\$ \$ FUND - 1206 \$ \$	5 14, 5 18, 5 91, 5 8, 6 9, 6 40,	,220.00 ,049.00 ,163.00 ,621.00 ,512.00
LOCAL HE	ALTH D	DEPT TRUST	\$ \$ FUND - 1206 \$ \$ \$	5 18, 91, 5 91, 5 8, 5 9, 5 40,	,049.00 ,163.00 ,621.00 ,512.00
LOCAL HE	ALTH D	EPT TRUST	\$ FUND - 1206 \$ \$ \$	5 91, 5 8, 5 9, 5 40,	,163.00 ,621.00 ,512.00
LOCAL HE	ALTH D	EPT TRUST	FUND - 1206 \$ \$ \$	6 8, 5 9, 6 40,	,621.00 ,512.00
p Insurance		EPT TRUST	\$ \$ \$	8, 6 9, 6 40,	,512.00
9			\$ \$	5 9 ₂	,512.00
9			\$	40	•
9					,732.00
	MMUN		\$	47	
ILDHOOD II	MMUN				,000.00
		IZATION GE	RANT FUND -	· 8221	
e Practition	er FT		\$	110	,000.00
e Practition	er PT		\$,600.00
			\$	15	,580.00
			\$,330.00
p Insurance	!		\$	28	,525.00
2023					
	Aye	Nay	At	ostain	

Rob Steele				
Mikeal Vau	ghn	***************************************		
Anthony E	mery			***************************************
Ben Gale		<u></u>		
	Rick Gardner Madison County Auditor			

SALARY ORDINANCE 2023-81

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

ARTERIAL ROADS FUND - 1169 \$ Office Clerk 11624 35,090.00 **HIGHWAY FUND - 1176** \$ Superintendent 70,635.00 11009 \$ 11111 Truck Driver 771,150.00 11218 **Equip Operator** 238,368.00 11219 Mechanics 131,134.00 \$ 11624 Office Manager 39,827.00 44,955.00 11709 Maint/Custodian \$ 196,362.00 11720 Foreman 12107 Engineering Tech. 54,995.00 \$ 59,526.00 12207 General Foreman \$ 15000 Parttime 53,562.00 \$ 160,000.00 11225 Supervisor Asst. \$ 47,000.00 11206 Supervisor Asst. Dated this 8th day of August, 2023 Aye Nay Abstain Diana Likens Jodi Norrick Bethany Keller Rob Steele

Mikeal Vaughn

Anthony I	Emery		***************************************	
Ben Gale				
	Rick Gardner Madison County Auditor			

SALARY ORDINANCE 2023-8J

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

ADULT PROTECTIVE SERVICE FUND - 9100 \$ 54,417.00 11002 Director \$ 37,292.00 11705 Secretary 43,672.00 Investigator 11706 \$ Investigator 2 43,672.00 11723 \$ 48,000.00 15000 Part Time \$ 17,370.00 FICA 16161 20,056.00 16162 PERF Dated this 8th day of August, 2023 Aye Nay Abstain Diana Likens Jodi Norrick **Bethany Keller** Rob Steele Mikeal Vaughn **Anthony Emery** Ben Gale

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2023-8K

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

<u>Elect</u>	<u>ion - 0062</u>				
1100	2 Election Dire	ctor		\$	45,000.00
<u>Clerk</u>	(IV-D - 0665				
1130	6 Deputy Clerk	k/IV-D 1		\$	37,440.00
1110	0 Deputy Clerl	k/IV-D 2		\$	17,619.00
1120	3 Deputy Clerk	k/IV-D 3		\$	17,919.00
Dated this 8th day	of August, 2023				
		Aye	Nay	Absta	in
Diana Likens					_
					
lodi Norrick					
Bethany Keller					_
Rob Steele					_
					
Mikeal Vaughn					
Anthony Emery			········	<u> </u>	
					_
Ben Gale					
Rick G	ardner				
INICK O	urunci				

Madison County Auditor

SALARY ORDINANCE 2023-8L

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

<u>IT - 0106</u>				
16800 Overtime			\$ 1	1,211.00
Dated this 8th day of August, 2023	Ауе	Nay	Abstain	
Diana Likens				
Jodi Norrick	<u></u>			
Bethany Keller				
Rob Steele				
Mikeal Vaughn	-			
Anthony Emery		***************************************		
Ben Gale				
Pick Gardner	<u></u>			

Madison County Auditor

County Council Meeting Minutes

June 13, 2023



Meeting Called to Order by the President

Prayer

Pledge of Allegiance

Roll Call: Councilwoman Norrick, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery and President Steele. Councilman Gale was absent. Also Present: Auditor, Rick Gardner; Chief Deputy Auditor, Todd Culp; and Legal Counsel. Ted Nolting.



Approval of Minutes for May 9, 2023

Motion: to amend minutes to include signed copies of Resolution 2023-5A, Resolution 2023-5B, Resolution 2023-5C, Salary Ordinance 2023-5C, Salary Ordinance 2023-4H, Salary Ordinance 2023-4K, and Marnie Zeller's certificate of appointment to the Alexandria Monroe Public Library Board.

Moved: Bethany Keller Seconded: Jodi Norrick

Motion Passed, unanimously

Motion: to approve minutes as amended

Moved: Bethany Keller Seconded: Jodi Norrick

Motion Passed, unanimously



Approval of Agenda for meeting

Motion: to amend agenda to move the public comment to directly following the Council President's comments and to remove the fifteen (15) minute time constraint.

Moved: Bethany Keller Seconded: Jodi Norrick

Motion Passed.

President Steele indicates he is adding to agenda Personnel Committee report directly after his comments. Also, next Council meeting will be July 13, 2023, due to scheduling conflict.

Motion: to approve agenda as amended

Moved: Jody Norrick Seconded: Bethany Keller Motion Passed, unanimously



President Steele outlines the 2024 budget process.

As to Committee assignments, President Steele appoints Councilwoman Keller as Council liaison to IT.

Councilman Emery, Chairman of Personnel Committee, reports as to meeting of Personnel Committee held June 6, 2023.

Meeting opened for public comment.

Tammy Dixon-Tatum, a member of Steering Committee for Juvenile Detention Alternative Initiative (JDAI), makes presentation to Council. She requests Council to consider funding a carpentry and painting trades program at the Anderson Impact Center and Next Level Academies. Antonio Lipscomb of Next Level Academies was also present in support of the request for funding the program. Judge Koester answers questions as to his support of the program. Prosecutor Rodney Cummings answers questions as to his support of the program. Sheriff Beeman answers questions as to his support of the program.

Kristi Grabowski speaks to the Council with regard to Senate Bill 4, shares with Council letter from Hoosiers for Medical Liberty.

Alice Flowers makes comments with regard to cash bonds.

Windy Hammock asks questions about her incarcerated son filing motions.

Public comment is closed.

Rick Gardner, County Auditor, presents report to Council as to balances of: General Fund; Rainy Day Fund; as well as interest earned on Rainy Day Fund to date; Public Safety Fund; LIT Correctional Fund; and Opioid Restricted and Unrestricted Funds. Auditor Gardner also speaks with regard to anticipated interest to be earned, debts, as well as unfunded liability of County police pension and savings that could be gained by fully funding that pension fund.

Auditor Gardner then presents a proposed Resolution to transfer funds to the Rainy Day Fund to the Council for approval.

Motion: to approve Resolution 2023-6A, a Resolution Transferring Funds from the General Fund to the Rainy Day Fund.

Moved: Mikeal Vaughn Seconded: Diana Likens

Roll Call Vote:

Yes – Councilwoman Norrick, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery and President Steele.

No - None.

Motion Passed, unanimously

President Steele indicates there are transfer requests before the Council from the Sheriff's Department, Planning Department, Central Dispatch and Prosecutor's office.

Motion: to approve the transfer requests as presented. *Moved:* Anthony Emery

Moved: Anthony Emery
Seconded: Mikeal Vaughn
Motion Passed, unanimously.

	<u>GENERAL FUND – 1000</u> Sheriff – 0005					
	Transfer from:	15000	Part Time	(\$11,602.80		
	Transfer to:	11000	Elected Official	\$11,602.8		

TRANSFER					
		GENERAL FUND – 1000			
 Planning – 0079	,				
Transfer from:	11003	Executive Director	(\$5,000.00		
Transfer to:	15000	Part Time	\$5,000.0		

		TRANSFER	
		GENERAL FUND – 1000	
Central Dispatch Fund – 4921			
Transfer from:	11501	Public Safety Tech	(\$20,00
	14326	Dispatch 28	(\$16,50
	14327	Dispatch 29	(\$16,50
	14328	Dispatch 30	(\$16,50
	16163	Group Insurance	(\$200,00
Transfer to:	15000	Part Time	\$30,00
	16800	Overtime	\$219,50
	31000	Professional Services	\$20,00

		TRANSFER	
		GENERAL FUND – 1000	
Adult Protectiv	e Services I	Fund <u>– 9100</u>	
Transfer from:	16163	Group Insurance	(\$336.00)
	22000	Operating Supplies	(\$3,108.00)
	39007	Training	(\$481.00)
	44000	Machinery & Equipment	(\$940.00)
Transfer to:	15000	Part Time	\$50.00
	16162	PERF	\$792.00

21000 Office Supplies	\$4,023.00
	•

President Steele indicates there are new money requests from Miscellaneous Funds (Non-General Fund) Information Technology Department, Health Department and Juvenile Probation.

Lisa Cannon, IT Director, makes new money requests in JobSource IT Fund – 4919.

Motion: to approve new money requested.

Moved: Mikeal Vaughn Seconded: Bethany Keller Motion Passed, unanimously

NEW MONEY				
IT – LISA CANN	ION	eli orio parazazi di popula.		
		NEW	MONEY	
		JobSource I	T FUND – 4919	
114	100	Public Safety Tech		\$6,432.00
115	527	Desktop Analyst		\$2,000.00
то	TAL JO	BSOURCE IT FUND RE	QUESTS:	\$8,432.00

Stephenie Mellinger, Health Department Director, makes new money requests in COVID Safety Compliance Fund – 8905, CRI Fund – 8908, Bio-Terror Fund – 8909, and Lead Grant Fund - 8220.

Motion: to approve new money requested.

Moved: Mikeal Vaughn Seconded: Anthony Emery Motion Passed, unanimously

		NEW MONEY	
HEALTH	H DEPT STEI	PHENIE MELLINGER	
		NEW MONEY	
		COVID Safety Compliance FUND - 8905	
	39000	Other Services & Charges	\$530,724.15
		<u>CRI FUND – 8908</u>	
	39000	Other Services & Charges	\$39,251.00
		BIO-TERROR FUND – 8909	
	39000	Other Services & Charges	\$25,000.00
		LEAD GRANT FUND – 8220	
	39000	Other Services & Charges	\$128,047.79

Nichelle Serf, Juvenile Probation, makes new money requests in JDAI FY23/23 Grant Fund – 9176.

Motion: to approve new money requested.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed, unanimously

		NEW MONEY	
JUVENIL	E PROBAT	ION – NICHELLE SERF	
		NEW MONEY	
		<u>JDAI FY23/24 Grant FUND – 9176</u>	
	21000	Office Supplies	\$280.00
	32000	Communications & Transportation	\$2,730.00
	39000	Other Services & Charges	\$66,990.00
	TOTAL.	JDAI 23/24 FUND REQUESTS:	\$70,000.00

Jim Hunter, Court Administrator, makes new money requests from General Fund – 1000, which really amounts to an interdepartmental transfer between Court Administration and individual Courts. President Steele opens meeting for public comment upon these new money requests. No comment from public made.

Motion: to approve new money requested.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed, unanimously

	I	NEW MONEY		
COURTS/COURT ADMIN. – JIM HUNTER				
			es established	
		NEW MONEY		
	9	SENERAL FUND - 1000		
Court Admin. – 0225	······································			
O O DEA O I ADMINISTRA	15000	Part Time	\$7,500.00	
	44000	Machinery & Equipment	\$1,000.00	
Circuit Court I – 9606				
	15000	Part Time	(\$1,000.00)	
Circuit Court VI – 9607				
	15000	Part Time	(\$1,000.00)	
	11622	Office Receptionist	(\$11,000.00)	
Circuit Court II – 9608				

	15000 Part Time	(\$445.00)
Circuit Court IV – 9610		
	15000 Part Time	\$5,945.00
Circuit Court V – 9611		
	15000 Part Time	(\$1,000.00)

President Steele presents for first reading Salary Ordinance from General Fund for Sheriff to the

Motion: to approve Salary Ordinance 2023-6C for General Fund, Sheriff - 0005.

Moved: Mikeal Vaughn Seconded: Anthony Emery

Roll Call Vote:

Yes -Councilwoman Norrick, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No - None.

Motion Passed, unanimously. Ordinance passed on first reading.

President Steele presents for first reading Salary Ordinance from JobSource IT Fund for IT to the Council.

Motion: to approve Salary Ordinance 2023-6D for JobSource IT Fund - 4919.

Moved: Mikeal Vaughn Seconded: Diana Likens

Roll Call Vote:

Yes -Councilwoman Norrick, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No - None.

Motion Passed, unanimously. Ordinance passed on first reading.

Motion: to adjourn
Moved: Anthony Emery
Seconded: President Steele
Motion Passed, unanimously

Next Council Meeting scheduled for Thursday, July 13, 2023, at 6:00 P.M. in the Council Chambers of the Courthouse.