

AGENDA
COUNTY COUNCIL MEETING
August 8, 2023

Meeting Called to Order by President
Prayer
Pledge of Allegiance
Roll Call
Approval of Minutes: June 13, 2023
Approval of Agenda

COUNCIL PRESIDENT COMMENTS
2024 BUDGET PROCESS

AUDITOR'S REPORT

NEW BUSINESS

TRANSFERS

CLERK, TREASURER, PROSECUTOR, VOTER REGISTRATION, VETERANS AFFAIRS, PLANNING, JAIL, MCCC, YOUTH CENTER, COUNTY ENGINEER, CENTRAL DISPATCH, RECYCLING CENTER

NEW MONEY

MISC. FUNDS

HEALTH DEPARTMENT: HEALTH MAINTENANCE FUND – 1168, LOCAL HEALTH DEPT TRUST FUND – 1206
CHILDHOOD IMMUNIZATION GRANT FUND – 8221
HIGHWAY: ARTERIAL ROADS FUND – 1169, HIGHWAY FUND – 1176
PROSECUTOR: ADULT PROTECTIVE SERVICE FUND – 9100, HIGH TECH CRIME UNIT FUND - 9167
COUNTY COUNCIL : OPIOD UNRESTRICTED FUND – 1238
JUVENILE PROBATION: JUVENILE DRUG SCREENS FUND – 4920
CENTRAL DISPATCH: CENTRAL DISPATCH FUND – 4921

GENERAL FUND – 1000

IT, CLERK, SHERIFF, CORONER, PLANNING, COURTHOUSE, SHERIFF/JAIL

SALARY ORDINANCES

FIRST READING

SALARY ORDINANCE 2023-8C (CLERK)
SALARY ORDINANCE 2023-8D (PROSECUTOR)
SALARY ORDINANCE 2023-8E (JAIL)
SALARY ORDINANCE 2023-8F (YOUTH CENTER)
SALARY ORDINANCE 2023-8G (PLANNING)
SALARY ORDINANCE 2023-8H (HEALTH)
SALARY ORDINANCE 2023-8I (HIGHWAY)
SALARY ORDINANCE 2023-8J (ADULT PROTECTIVE SERVICE)
SALARY ORDINANCE 2023-8K (CLERK/ELECTION/CLERK IV-D)
SALARY ORDINANCE 2023-8L (IT)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON SEPTEMBER 12TH AT 6:00PM. BUDGET HEARING WILL ALSO BE HELD ON SEPTEMBER 12TH. BUDGET WORKSHOPS WILL BE ON AUGUST 17TH AND 18TH 9:00AM TILL FINISHED IN THE COUNCIL CHAMBERS.

TRANSFERS

CLERK - LINDA SMITH

TRANSFER

GENERAL FUND - 1000

Clerk - 0001

Transfer from:		11900	Tax Warrants/Clerk	\$	(28,485.00)
		12300	Circuit Court 3 Clerk	\$	(30,969.00)
		13300	Small Claims 3 Clerk	\$	(15,111.00)
11000	Elected Official			\$	9,999.99
11200	Chief Deputy			\$	5,000.00
11305	Bookkeeper/Trust C S 2			\$	3,587.00
11402	Head Bookkeeper			\$	4,000.00
11503	Information & Resource			\$	3,687.00
11802	Bookkeeper/Trust C S 1			\$	5,587.00
12000	Deputy Clerk/Court			\$	3,687.00
12201	Deputy Clerk/Court			\$	3,787.00
12310	Deputy Clerk/Court			\$	3,687.00
12400	Deputy Clerk/Marriage			\$	2,007.00
12500	Deputy Clerk/Court			\$	3,787.00
12700	Deputy Clerk/Court			\$	3,687.00
12800	Deputy Clerk/Court			\$	4,087.00
13000	Deputy Clerk/Court			\$	3,587.00
13007	Deputy Clerk/Court			\$	3,787.00
13200	Deputy Clerk/Utility			\$	567.00
13400	Deputy Clerk/Court			\$	3,687.00
13500	Deputy Clerk/Court			\$	3,687.00
39000	Other Svcs. & Chgs.			\$	2,660.00

TREASURER - DAN GIRT

TRANSFER

GENERAL FUND - 1000

Treasurer - 0003

Transfer from:		22000	Operating Supp.	\$	(1,100.00)
33000	Printing & Adv.			\$	100.00
44000	Mach. & Equip.			\$	1,000.00

PROSECUTOR - RODNEY CUMMINGS**TRANSFER****GENERAL FUND - 1000****Prosecutor - 0009**

Transfer from:	13502	Felony Trial Deputy 3	\$	(30,000.00)
11023		Deputy Pros. Atty 3	\$	10,000.00
11027		Deputy Pros. Atty 4	\$	5,000.00
11903		6th Deputy	\$	5,000.00
13302		Felony Trial Deputy	\$	5,000.00
13602		Felony Trial Deputy 4	\$	5,000.00

EDWARD BYRNE MEM JAG GRANT FUND - 8907

Transfer from:	44000	Mach. & Equip.	\$	(23,900.00)
39000		Other Svcs. & Chgs.	\$	23,900.00

VOTER REGISTRATION - LORELI SHREVES/DEVIN SCROGGINS**TRANSFER****GENERAL FUND - 1000****Voter Registration - 0010**

Transfer from:	11012	Board Member 2	\$	(2,000.00)
	11202	First Deputy	\$	(5,800.00)
44000		Mach. & Equip.	\$	7,800.00

VETERANS AFFAIRS - DAVID HERBERT**TRANSFER****GENERAL FUND - 1000****Veterans Affairs - 0012**

Transfer from:	23000	Repair & Maint. Supp.	\$	(300.00)
	32000	Comm. & Trans.	\$	(500.00)
	39000	Other Svcs. & Chgs.	\$	(188.00)
33000		Printing & Adv.	\$	988.00

PLANNING - LARRY STRANGE**TRANSFER****GENERAL FUND - 1000****Planning - 0079**

Transfer from:	24000	Other Supplies	\$	(600.00)
21000		Office Supplies	\$	600.00

JAIL - SHERIFF JOHN BEEMAN**TRANSFER****GENERAL FUND - 1000****Jail - 0380**

Transfer from:	11008	Officer	\$	(9,067.68)
	11907	Civilian Jail Officer	\$	(1,486.59)
	12002	Sergeant	\$	(3,963.14)
	12705	Civilian Jail Officer 5	\$	(6,466.82)
	12707	Civilian Jail Officer 2	\$	(5,005.01)
	12803	Civilian Jail Sergeant	\$	(16,061.91)
	13203	Civilian Jail Officer 13	\$	(3,956.72)
	12801	Officer 7	\$	(3,397.66)
	12902	Civilian Jail Officer 10	\$	(5,573.60)
	13003	Civilian Jail Officer 11	\$	(4,155.50)
	13100	Officer 9	\$	(13,998.35)
	13201	Officer 10	\$	(8,939.73)
	13401	Officer 11	\$	(11,309.04)
	13701	Civilian Jail Officer 18	\$	(5,983.16)
11020	Jail Commander		\$	4,736.62
11704	Officer 2		\$	484.08
11722	Asst. Jail Commander		\$	4,116.54
12301	Officer 3		\$	2,224.46
12402	Officer 4		\$	1,173.08
12502	Sergeant 2		\$	1,229.89
12701	Officer 6		\$	2,289.46
12703	Civilian Jail Officer 4		\$	2,876.15
12706	Civilian Jail Officer 6		\$	1,622.08
12704	Jail Corporal		\$	3,099.46
12708	Civilian Jail Officer 3		\$	2,362.87
12709	Civilian Jail Officer 9		\$	2,664.54
12710	Jail Officer		\$	2,122.08
12711	Civilian Jail Officer 7		\$	2,347.08
12712	Civilian Jail Officer 8		\$	2,643.75
13001	Officer 8		\$	732.37
13103	Civilian Jail Officer 12		\$	2,918.78
13303	Civilian Jail Officer 14		\$	2,808.85
13403	Civilian Jail Officer 15		\$	1,378.95
13503	Civilian Jail Officer 16		\$	4,810.26

13601	Civilian Jail Officer 17		\$	968.91
13801	Civilian Jail Officer 19		\$	2,001.23
13908	Civilian Jail Officer 20		\$	2,333.32
14001	Civilian Jail Officer 21		\$	2,353.08
14101	Civilian Jail Officer 22		\$	3,260.98
14201	Civilian Jail Officer 23		\$	2,529.63
14313	Civilian Jail Officer 24		\$	1,339.91
14400	Civilian Jail Officer 25		\$	2,714.26
14408	Civilian Jail Officer 33		\$	1,084.09
14409	Civilian Jail Officer 34		\$	1,905.73
14410	Civilian Jail Officer 35		\$	2,048.68
14501	Civilian Jail Officer 26		\$	2,625.95
14601	Jail Corporal 2		\$	2,447.41
14701	Civilian Jail Officer 27		\$	2,330.08
14800	Civilian Jail Officer 28		\$	2,347.08
14802	Jail Corporal 3		\$	3,151.91
14803	Civilian Jail Officer 30		\$	2,989.21
14804	Civilian Jail Officer 31		\$	2,481.69
14805	Civilian Jail Officer 32		\$	1,541.22
15100	Head Cook		\$	2,894.08
15200	Cook		\$	621.57
15300	Cook 2		\$	2,763.69
15400	Cook 3		\$	1,989.85

MCCC - DAVID KANE

TRANSFER

GENERAL FUND - 1000

MCCC - 9603

Transfer from:	11725	Field Officer	\$	(22,000.00)
	11727	Field Officer	\$	(22,000.00)
22000	Operating Supp.		\$	44,000.00

YOUTH CENTER - MACKENZIE ASH**TRANSFER****GENERAL FUND - 1000****Youth Center - 9604**

Transfer from:	15000	Part Time	\$	(46,915.00)
	36000	Repairs & Maint.	\$	(1,811.61)
16800	Overtime		\$	45,000.00
23000	Repairs & Maint. Supp.		\$	81.61
44000	Mach. & Equip.		\$	3,645.00
Transfer from:	11408	Comm Activ Coord.	\$	(31,007.00)
	11508	Custodian	\$	(22,606.00)
	12018	Juv Det Officer 18	\$	(7,143.00)
12408	Unit Therapist 4		\$	662.00
13909	Food Service Sup		\$	1,000.00
15301	Teacher Coord		\$	500.00
15302	Teacher Coord		\$	389.00
11114	Det Evening Supvsr		\$	2,000.00
11213	Admin Supvs		\$	1,002.00
11314	Dir of Secure Det		\$	1,002.00
11909	Juv Det Officer 1		\$	2,080.00
11910	Juv Det Officer 2		\$	2,080.00
11911	Juv Det Officer 3		\$	2,080.00
11913	Juv Det Officer 5		\$	2,080.00
12006	Juv Det Officer 6		\$	2,080.00
12010	Juv Det Officer 10		\$	2,080.00
11328	Dir of Clinical Svcs		\$	1,002.00
11333	Evening Rpt Supvsr		\$	2,000.00
11409	Day Rpt Supvsr		\$	2,000.00
11410	Aftercare Case Mgr		\$	3,104.00
11616	Admin Asst		\$	5,573.00
11620	Day SDU Supvsr		\$	2,000.00
12019	Juv Det Officer 19		\$	2,080.00
12020	Juv Det Officer 20		\$	2,080.00
12021	Juv Det Officer 21		\$	2,080.00
12028	Youth Care Worker 5		\$	500.00
12030	Det Prog Supt Coord		\$	3,080.00
12304	Purchasing Coord		\$	1,000.00

12406	Unit Therapist 2		\$	662.00
12011	Juv Det Officer 11		\$	2,080.00
12012	Juv Det Officer 12		\$	2,080.00
12013	Juv Det Officer 13		\$	2,080.00
12014	Juv Det Officer 14		\$	2,080.00
12015	Juv Det Officer 15		\$	2,080.00
12016	Juv Det Officer 16		\$	2,080.00
12017	Juv Det Officer 17		\$	2,080.00

COUNTY ENGINEER - JESSICA BASTIN

TRANSFER

CUM BRIDGE FUND - 1135

Transfer from:	30034	Structure Replacement	\$	(25,000.00)
30033	Misc. Culvert Materials		\$	25,000.00

CENTRAL DISPATCH - JENNY CHAMBERS

TRANSFER

CENTRAL DISPATCH FUND - 4921

Transfer from:	14335	Dispatch 37	\$	(38,118.00)
22000	Operating Supplies		\$	4,000.00
35000	Utilities		\$	2,000.00
37000	Rentals		\$	100.00
44000	Mach. & Equip.		\$	32,018.00

RECYCLING CENTER - DEE DEE KEESLING

TRANSFER

CUM RECYCLING CENTER FUND - 4936

Transfer from:	36000	Repairs & Maint.	\$	(11,000.00)
32000	Comm. & Trans.		\$	11,000.00

NEW MONEY - MISC. FUNDS

HEALTH DEPARTMENT - STEPHENIE MELLINGER

NEW MONEY

HEALTH MAINTENANCE FUND - 1168

11406	Mobile Outreach Maint.		\$	19,040.00
11521	Peer Recovery/Health Ed		\$	17,000.00
12032	Environ/Hazmat 3		\$	21,500.00
12033	Environ/Hazmat 4		\$	21,500.00
16161	FICA		\$	6,065.00
16162	PERF		\$	8,865.00
16163	Group Insurance		\$	19,250.00
TOTAL HEALTH MAINTENANCE FUND REQUESTS:			\$	113,220.00

LOCAL HEALTH DEPT TRUST FUND - 1206

16161	FICA		\$	3,575.00
16162	PERF		\$	5,270.00
16163	Group Insurance		\$	4,775.00
18240	Nurse		\$	47,000.00
TOTAL LHDT FUND REQUESTS:			\$	60,620.00

CHILDHOOD IMMUNIZATION GRANT FUND - 8221

11217	Nurse Practitioner FT		\$	110,000.00
15000	Nurse Practitioner PT		\$	93,600.00
16161	FICA		\$	15,580.00
16162	PERF		\$	12,330.00
16163	Group Insurance		\$	28,525.00
39000	Other Svcs. & Chgs.		\$	198,262.00
TOTAL CHILDHOOD IMMUN. FUND REQUESTS:			\$	458,297.00

HIGHWAY - JESSICA BASTIN**NEW MONEY****ARTERIAL ROADS FUND - 1169**

11624	Office Clerk				\$ 1,100.00
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HIGHWAY FUND - 1176

11009	Superintendent				\$ 2,100.00
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11111	Truck Driver				\$ 1,300.00
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11218	Equip Operator				\$ 26,000.00
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11219	Mechanics				\$ 3,900.00
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11624	Office Manager				\$ 1,200.00
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11709	Maint/Custodian				\$ 1,400.00
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11720	Foreman				\$ 6,000.00
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12107	Engineering Tech.				\$ 1,700.00
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12207	General Foreman				\$ 1,800.00
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15000	Parttime				\$ 35,000.00
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11225	Supervisor Asst.				\$ 160,000.00
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11206	Supervisor Asst.				\$ 47,000.00
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39000	Other Svcs. & Chgs.				\$ 1,000.00
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TOTAL HIGHWAY FUND REQUESTS:					\$ 288,400.00
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PROSECUTOR - RODNEY CUMMINGS**NEW MONEY****ADULT PROTECTIVE SERVICE FUND - 9100**

11002	Director			\$	54,417.00
11705	Secretary			\$	37,292.00
11706	Investigator			\$	43,672.00
11723	Investigator 2			\$	43,672.00
15000	Part Time			\$	48,000.00
16161	FICA			\$	17,370.00
16162	PERF			\$	20,056.00
21000	Office Supplies			\$	1,000.00
22000	Operating Supplies			\$	7,500.00
32000	Comm. & Trans.			\$	3,500.00
36000	Repair & Maint.			\$	963.15
37000	Rentals			\$	22,700.00
39000	Other Svcs. & Chgs.			\$	5,385.77
39007	Training			\$	500.00
44000	Mach. & Equip.			\$	1,000.00
TOTAL APS FUND REQUESTS:				\$	307,027.92

HIGH TECH CRIME UNIT FUND - 9167

11201	First Deputy			\$	6,000.00
11202	Second Deputy			\$	10,000.00
21000	Office Supplies			\$	4,500.00
32000	Comm. & Trans.			\$	4,608.13
44000	Mach. & Equip.			\$	10,000.00
TOTAL HTCUCU FUND REQUESTS:				\$	35,108.13

COUNTY COUNCIL - JODI NORRICK**NEW MONEY****OPIOID UNRESTRICTED FUND - 1238**

39000	Other Svcs. & Chgs.		\$ 125,000.00
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JUVENILE PROBATION - TRACI LANE**NEW MONEY****JUVENILE DRUG SCREENS FUND - 4920****Juvenile Probation Serv - 0273**

39000	Other Svcs. & Chgs.		\$ 1,000.00
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CENTRAL DISPATCH - JENNY CHAMBERS**NEW MONEY****CENTRAL DISPATCH FUND - 4921**

46000	Capital Improvements		\$ 19,004.43
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NEW MONEY - GENERAL FUND

IT - LISA CANNON

NEW MONEY

GENERAL FUND - 1000

IT - 0106

16800	Overtime			\$	11,211.00
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CLERK - LINDA SMITH

NEW MONEY

GENERAL FUND - 1000

Clerk - 0001

13300	Small Claims 3 Clerk			\$	(16,061.00)
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Election - 0062

11002	Election Director			\$	5,000.00
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Clerk IV-D - 0665

11306	Deputy Clerk/IV-D 1			\$	3,887.00
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11100	Deputy Clerk/IV-D 2			\$	3,487.00
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11203	Deputy Clerk/IV-D 3			\$	3,687.00
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CORONER - TROY ABBOTT (ROB STEELE)

NEW MONEY

GENERAL FUND - 1000

Coroner - 0007

22000	Operating Supp.			\$	(654.73)
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24000	Other Supplies			\$	(35.21)
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31000	Prof. Svcs.			\$	100,000.00
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44000	Mach. & Equip.			\$	(735.27)
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PLANNING - LARRY STRANGE**NEW MONEY****GENERAL FUND - 1000****Planning - 0079**

11616	Office Manager			\$	33,280.00
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COURTHOUSE - ANDY KIDDER**NEW MONEY****GENERAL FUND - 1000****Courthouse - 0161**

22000	Operating Supp.			\$	654.73
24000	Other Supplies			\$	35.21
36000	Repairs & Maint.			\$	500,000.00
44000	Mach. & Equip.			\$	2,507.67

SHERIFF - JOHN BEEMAN**NEW MONEY****GENERAL FUND - 1000****Sheriff - 0005**

15000	Part Time			\$	34,651.20
24000	Other Supplies			\$	8,043.00
32000	Comm. & Trans.			\$	6,000.00
39000	Other Svcs. & Chgs.			\$	20,000.00
39070	Extradition			\$	41,746.65

Jail - 0380

37000	Rentals			\$	30,000.00
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: County Clerks Office	Date: 6/1/2023
Fund Name/Number: General Fund 1000 / 0001	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.0006.11900	Tax Warrants/Clerk	\$28,485.00
1000.0006.12300	Circuit Court 3 Clerk	\$30,969.00
1000.0006.13300	Small Claims 3 Clerk	# 15,111 \$31,172.00
		74,565
Total		\$90,626.00

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74,564.99

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.0006.11000	Elected Official	\$9,999.99
1000.0006.11200	Chief Deputy	\$5,000.00
1000.0006.11402	Head Bookkeeper	\$4,000.00
1000.0006.11802	Bookkeeper/Trust C S 1	\$5,587.00
1000.0006.11305	Bookkeeper/Trust C S 2	\$3,587.00
1000.0006.11503	Deputy Clerk/Court <i>Information A. Robinson</i>	\$3,687.00
1000.0006.12000	Deputy Clerk/Court	\$3,687.00

Justification:
11000 Increase salary to be in alignment - comparable elected official position
11200 Increase salary to be in alignment - comparable chief deputy position
11802-12000 Increase salary to align with - comparable positions

Department Head: Linda Smith	Date: 4-21
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: County Clerks Office	Date: 6/1/2023
Fund Name/Number: General Fund 1000 /0001	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.0006.11900	Tax Warrants/Clerk	\$28,485.00
1000.0006.12300	Circuit Court 3 Clerk	\$30,969.00
1000.0006.13300	Small Claims 3 Clerk	\$31,172.00
Total		\$90,626.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.0006.12201	Deputy Clerk/Court	\$3,787.00
1000.0006.12310	Deputy Clerk/Court	\$3,687.00
1000.0006.12400	Deputy Clerk/Marriage	\$2,007.00
1000.0006.12500	Deputy Clerk/Court	\$3,787.00
1000.0006.12700	Deputy Clerk/Court	\$3,687.00
1000.0006.12800	Deputy Clerk/Court	\$4,087.00
1000.0006.13000	Deputy Clerk/Court	\$3,587.00

Justification:
12201-13000 Increase salary to allign with - comparable positions

Department Head: Linda Smith	Date: 4-21
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: County Clerks Office	Date: 6/1/2023
Fund Name/Number: General Fund 1000 / 000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.0006.11900	Tax Warrants/Clerk	\$28,485.00
1000.0006.12300	Circuit Court 3 Clerk	\$30,969.00
1000.0006.13300	Small Claims 3 Clerk	\$31,172.00
Total		\$90,626.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.0006.13007	Deputy Clerk/Court	\$3,787.00
1000.0006.13200	Deputy Clerk/Utility	\$567.00
1000.0006.13400	Deputy Clerk/Court	\$3,687.00
1000.0006.13500	Deputy Clerk/Court	\$3,687.00
1000.0006.39000	Other Serv/Charges	\$2,660.00

Justification:
13007-13500 Increase salary to allign with - comparable positions
39000 Need for shredding and signage ...

Department Head: Linda Smith	Date: 4/21
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REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL



Department: <u>Treasurer</u>	Date: <u>07-18-2023</u>
Fund Name/Number: <u>1000/0003</u>	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
<u>22000</u>	<u>Operating Supplies</u>	<u>\$ 1100.00</u>

Transferring To:		
Budget Line Number	Budget Line Name	Amount
<u>47000</u>	<u>Machinery & Equipment</u>	<u>\$ 1000.00</u>
<u>33000</u>	<u>Printing & Advertising</u>	<u>100.00</u>

Justification:

- Need to replace old monitors
- Flyer about new website vendor

Department Head: <u>[Signature]</u>	Date: <u>07-18-2023</u>
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* July *



REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL



Department: <u>Prosecutor</u>	Date: <u>6/13/2023</u>
Fund Name/Number: <u>General Fund/1000 / 0009</u>	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
13502	Felony Trial Deputy 3	30,000.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
11027	Deputy Pros. Attny 4	5,000.00
13602	Felony Trial Deputy 4	5,000
11023	Deputy Prros. Attny 3	10,000.00
11903	6th Deputy	\$5,000
13302	Felony Trial Deputy 4	\$5,000

Justification:
 Transferring \$30,000 from 1000.13502.000.0009 and assign the positions to all civil responsibilities including Post-Conviction Relief Petitions, Specialized Driving Privileges, Civil Forfeitures, Laird "Red Flag" Petetions.

Department Head: <u>Rodney Cummings</u>	Date: <u>6/13/2023</u>
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Leah McClain - Chief Admin Off.



**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: <u>Prosecutor</u>	Date: <u>7/20/2023</u>
Fund Name/Number: <u>Edward Byrne Mem JAG Grant/ 8907</u>	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
44000	Machinery & Equipment	23,900.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
39000	Other Services/Charges	23,900.00

Justification:
 Transferring funds from Machinery and Equipment for the purchasing of
 licensing and software as well as training on that software for the HTCUC.
 \$16,700.00 for AMPED Software and \$7,200 for Monolith Forensics for a
 Total of \$23,900.00

Department Head: <u>Rodney Cummings</u>	Date: <u>7/20/2023</u>
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Heather McClain - Chief Admin Ofc



**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: <u>Voter Registration- 0010</u>	Date: <u>6/7/2021</u>
Fund Name/Number:	<u>1000</u>

Transferring From:		
Budget Line Number	Budget Line Name	Amount
11012	Board Member 2 Payroll not used fro	\$2,000.00
11202	First Deputy 2 payroll not used from	\$5,800.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
44000	Machinery & Equipment	\$7,800.00

Justification:
 Want to save this to be carried over for new equipment next year.

Department Head: <u>Loreli Shreves & Devin Schroggins</u>	Date: <u>July 14,2023</u>
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Veterans Affairs	Date: 7/12/2023
Fund Name/Number: 12	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
23000	Repair&Maint Sup	\$300.00
32000	Comm & Transport	\$500.00
39000	Other Serv&Charge	\$188.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
33000	Printing & Advertising	\$988.00

Justification:
Tablets

Department Head: <i>David DeLoach</i>	Date: 7/12/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: <u>Planning Department</u>	Date: <u>7/13/2023</u>
Fund Name/Number: <u>General Fund</u>	<u>1000/0079</u>

Transferring From:		
Budget Line Number	Budget Line Name	Amount
24000	Other Supplies	\$600.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
21000	Office Supplies	\$600.00

Justification:
 Transfer from other supplies to office supplies to cover for additional office supplies needed for day to day operations.

Department Head: <u>Larry Strange</u>	Date: <u>7/13/2023</u>
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000 / 0380	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.11008.000.0380	Officer	\$4,736.62

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.11020.000.0380	Jail Commander	\$4,736.62

Justification:
Jail Matrix & Salary Adjustment

Department Head:	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

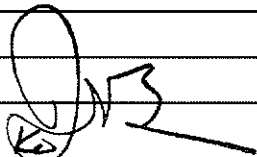


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000 / 0380	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.11008.000.0380	Officer	\$484.08

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.11704.000.0380	Officer 2	\$484.08

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**




Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.11008.000.0380	Officer	\$3,846.98
1000.11907.000.0380	Civilian Jail Officer	\$269.56

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.11722.000.0380	Assistant Jail Commander	\$4,116.54

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

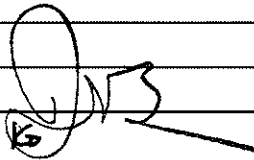


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.11907.000.0380	Civilian Jail Officer	\$1,217.03
1000.12002.000.0380	Sergeant	\$1,007.43

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12301.000.0380	Officer 3	\$2,224.46

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

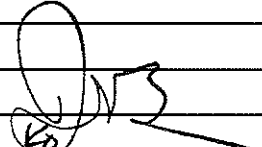


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12002.000.0380	Sergeant	\$1,173.08

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12402.000.0380	Officer 4	\$1,173.08

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**




Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12002.000.0380	Sergeant	\$1,229.89

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12502.000.0380	Sergeant 2	\$1,229.89

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/8/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

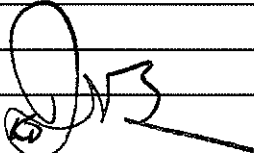


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12002.000.0380	Sergeant	\$552.74
1000.12705.000.0380	Civilian Jail Officer 5	\$1,736.72

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12701.000.0380	Officer 6	\$2,289.46

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12705.000.0380	Officer 5	\$2,876.15

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12703.000.0380	Civilian Jail Officer 4	\$2,876.15

Justification:
 Jail Matrix & Salary Adjustment

Department Head:  **Date:** 6/6/2023



**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**




Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12705.000.0380	Civilian Jail Officer 5	\$1,622.08

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12706.000.0380	Civilian Jail Officer 6	\$1,622.08

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

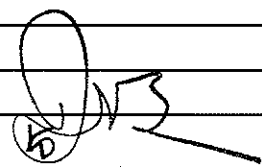


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12705.000.0380	Civilian Jail Officer 5	\$231.87
1000.12707.000.0380	Civilian Jail Officer 2	\$2,867.59

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12704.000.0380	Jail Corporal	\$3,099.46

Justification:
 Jail Matrix & Salary Adjustment

Department Head:  **Date:** 6/6/2023

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REQUEST FOR TRANSFER OF FUNDS APPROVAL FROM THE MADISON COUNTY COUNCIL




Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12707.000.0380	Civilian Jail Officer 2	\$2,137.42
1000.12803.000.0380	Civilian Jail Sergeant	\$225.45

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12708.000.0380	Civilian Jail Officer 3	\$2,362.87

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

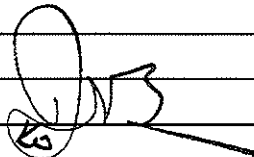


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12803.000.0380	Civilian Jail Sergeant	\$2,664.54

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12709.000.0380	Civilian Jail Officer 9	\$2,664.54

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

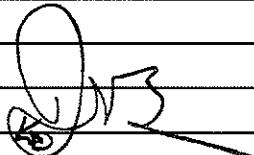


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12803.000.0380	Civilian Jail Sergeant	\$2,122.08

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12710.000.0380	Jail Officer	\$2,122.08

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

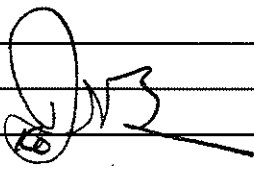


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12803.000.0380	Civilian Jail Sergeant	\$2,347.08

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12711.000.0380	Civilian Jail Officer 7	\$2,347.08

Justification:
 Jail Matrix & Salary Adjustment

Department Head:  **Date:** 6/6/2023



**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

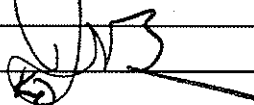


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12803.000.0380	Civilian Jail Sergeant	\$2,643.75

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12712.000.0380	Civilian Jail Officer 8	\$2,643.75

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

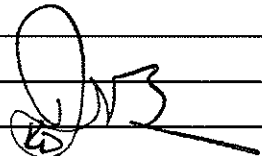


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12803.000.0380	Civilian Jail Sergeant	\$732.37

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.13001.000.0380	Officer 8	\$732.37

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

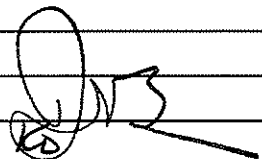


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12803.000.0380	Civilian Jail Sergeant	\$2,918.78

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.13103.000.0380	Civilian Jail Officer 12	\$2,918.78

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

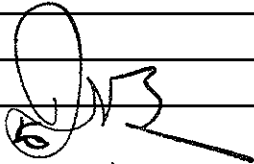


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12803.000.0380	Civilian Jail Sergeant	\$2,407.86
1000.13203.000.0380	Civilian Jail Officer 13	\$400.99

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.13303.000.0380	Civilian Jail Officer 14	\$2,808.85

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

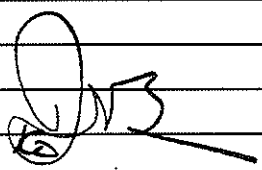


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13203.000.0380	Civilian Jail Officer 13	\$1,378.95

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.13403.000.0380	Civilian Jail Officer 15	\$1,378.95

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

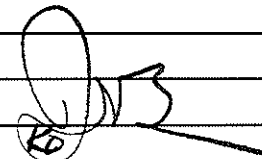


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13203.000.0380	Civilian Jail Officer 13	\$2,176.78
1000.12801.000.0380	Officer 7	\$2,633.48

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.13503.000.0380	Civilian Jail Officer 16	\$4,810.26

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

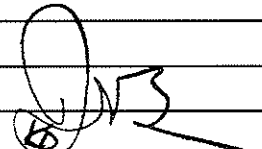


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12801.000.0380	Officer 7	\$764.18
1000.12902.000.0380	Civilian Jail Officer 10	\$204.73

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.13601.000.0380	Civilian Jail Officer 17	\$968.91

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

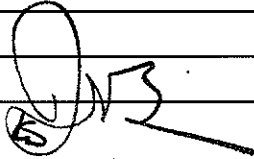


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12902.000.0380	Civilian Jail Officer 10	\$2,001.23

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.13801.000.0380	Civilian Jail Officer 19	\$2,001.23

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**




Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12902.000.0380	Civilian Jail Officer 10	\$2,333.32

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.13908.000.0380	Civilian Jail Officer 20	\$2,333.32

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

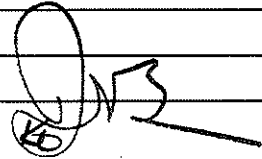


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12902.000.0380	Civilian Jail Officer 10	\$1,034.32
1000.13003.000.0380	Civilian Jail Officer 11	\$1,318.76

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14001.000.0380	Civilian Jail Officer 21	\$2,353.08

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

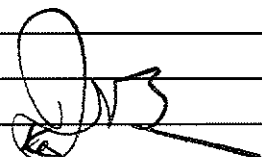


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13003.000.0380	Civilian Jail Officer 11	\$2,836.74
1000.13100.000.0830	Officer 9	\$424.24

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14101.000.0380	Civilian Jail Officer 22	\$3,260.98

Justification:
 Jail Matrix & Salary Adjustment

Department Head:  **Date:** 6/6/2023



**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

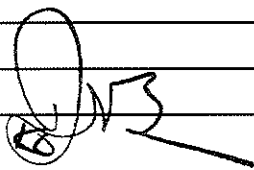


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13100.000.0830	Officer 9	\$2,529.63

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14201.000.0380	Civilian Jail Officer 23	\$2,529.63

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

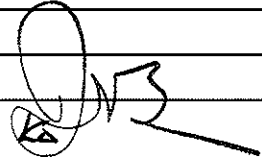


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13100.000.0830	Officer 9	\$1,339.91

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14313.000.0380	Civilian Jail Officer 24	\$1,339.91

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

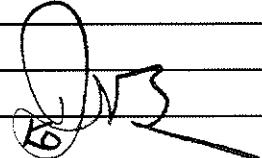


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13100.000.0830	Officer 9	\$2,714.26

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14400.000.0380	Civilian Jail Officer 25	\$2,714.26

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

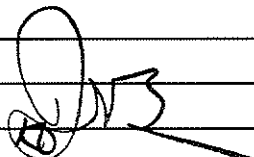


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13100.000.0830	Officer 9	\$1,084.09

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14408.000.0380	Civilian Jail Officer 33	\$1,084.09

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/10/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

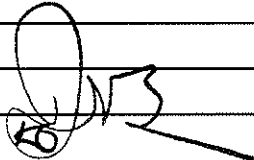


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13100.000.0830	Officer 9	\$1,905.73

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14409.000.0380	Civilian Jail Officer 34	\$1,905.73

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

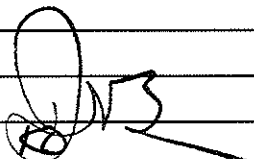


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13100.000.0830	Officer 9	\$2,048.68

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14410.000.0380	Civilian Jail Officer 35	\$2,048.68

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

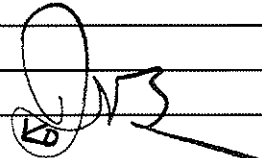


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13100.000.0830	Officer 9	\$1,951.81
1000.13201.000.0830	Officer 10	\$674.14

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14501.000.0380	Civilian Jail Officer 26	\$2,625.95

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
---	-----------------------



**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**




Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13201.000.0830	Officer 10	\$2,447.41

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14601.000.0380	Jail Corporal 2	\$2,447.41

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

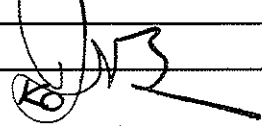


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13201.000.0830	Officer 10	\$2,330.08

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14701.000.0380	Civilian Jail Officer 27	\$2,330.08

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

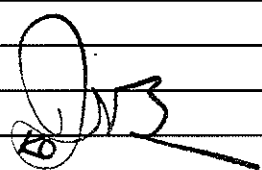


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13201.000.0830	Officer 10	\$2,347.08

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14800.000.0380	Civilian Jail Officer 28	\$2,347.08

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

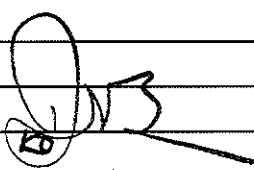


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13201.000.0830	Officer 10	\$1,141.02
1000.13401.000.0830	Officer 11	\$2,010.89

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14802.000.0380	Jail Corporal 3	\$3,151.91

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

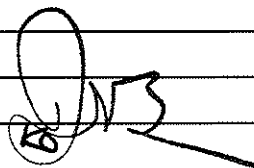


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13401.00030830	Officer 11	\$2,989.21

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14803.000.0380	Civilian Jail Officer 30	\$2,989.21

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13401.00030830	Officer 11	\$2,481.69

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14804.000.0380	Civilian Jail Officer 31	\$2,481.69

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

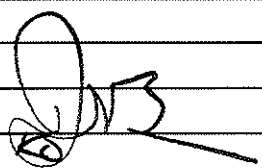


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13401.00030830	Officer 11	\$1,541.22

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.14805.000.0380	Civilian Jail Officer 32	\$1,541.22

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

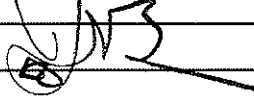


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13401.000.0380	Officer 11	\$2,286.03
1000.13701.000.0380	Civilian Jail Officer 18	\$608.05

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.15100.000.0380	Head Cook	\$2,894.08

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**




Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13701.000.0380	Civilian Jail Officer 18	\$621.57

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.15200.000.0380	Cook	\$621.57

Justification:
Jail Matrix & Salary Adjustment

Department Head: 	Date: 6/6/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

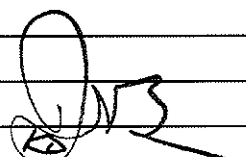


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13701.000.0380	Civilian Jail Officer 18	\$2,763.69

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.15300.000.0380	Cook 2	\$2,763.69

Justification:
 Jail Matrix & Salary Adjustment

Department Head:  **Date:** 6/6/2023

**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

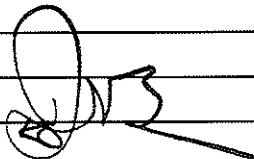


Department: Madison County Sheriff	Date: 6/6/2023
Fund Name/Number: General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13701.000.0380	Civilian Jail Officer 18	\$1,989.85

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.15400.000.0380	Cook 3	\$1,989.85

Justification:
 Jail Matrix & Salary Adjustment

Department Head:  **Date:** 6/6/2023



**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

Department:	<u>MCCC COMPLEX</u>	Date:	<u>6/21/2023</u>
Fund Name/Number:	<u>1000 GENERAL FUND</u>		<u>9603</u>

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.11725.00000.0000	FIELD OFFICER	\$22,000.00
1000.11727.00000.0000	FIELD OFFICER	\$22,000.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.22000.00000.0000	OPERATING SUPPLIES	\$44,000.00

Justification:
Economic inflation has resulted in a 17% increase in food cost year to date compared to 2022. Food costs averages approximately \$24,000 monthly for MCCC.

Department Head: <u>D.W. Kase</u>	Date: <u>6/21/23</u>
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

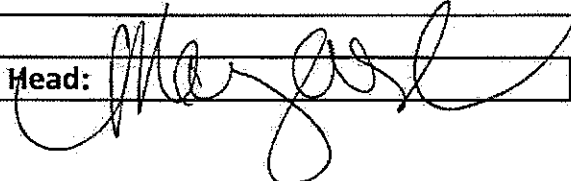


Department: Youth Center	Date: 7/20/2023
Fund Name/Number: Youth Center 9604	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
15000	Part-Time	45,000.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
16800	Overtime	\$45,000.00

Justification:
 To place funds in correct appropriation, bringing appropriation in the green and allowing the monies to flow from the overtime appropriation and not from the part-time appropriation.

Department Head: 	Date: 7/20/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

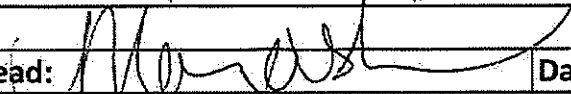


Department: Youth Center	Date: 7/19/2023
Fund Name/Number: Youth Center 9604	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
36000	Repairs_Maintenance	1,730.00
15000	Part-Time	1,915.00
36000	Repairs_Maintenance	81.61

Transferring To:		
Budget Line Number	Budget Line Name	Amount
44000	Equipment	\$1,730.00
44000	Equipment	\$1,915.00
24000 2300	Repairs_Maintenance S	\$81.61

Justification:
 1st -Cost for replacement equipment for UPS battery back-up after equipment failure. These operate the door controls, camera system and individual cell intercoms.
 2nd - Paint purchased to repaint walls and replace molding in Administration

Department Head: 	Date: 7/19/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Youth Center	Date:
Fund Name/Number: Youth Center 9604	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
12018	Juv Det Officer 18	7,143.00
11508	Custodian	22,606.00
11408	Comm Activ Coord	31,007.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
12408	Unit Therapist 4	\$662.00
13909	Food Service Sup	\$1,000.00
15301	Teacher Coord	\$500.00
15302	Teacher	\$389.00
11114	Det Evening Supvsr	\$2,000.00
11213	Admin Supvsr	\$1,002.00
11314	Dir of Secure Det	\$1,002.00

Justification:

Department Head: <i>Margaret</i>	Date: <i>June 13, 2023</i>
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Youth Center	Date:
Fund Name/Number: Youth Center 9604	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
12018	Juvenile Det Ofc 18	7,143.00
11508	Custodian	22,606.00
11408	Community Act Coord	31,007.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
11909	Juv Det Ofc 1	\$2,080.00
11910	Juv Det Ofc 2	\$2,080.00
11911	Juve Det Ofc 3	\$2,080.00
11913	Juv Det Ofc 5	\$2,080.00
12006	Juv Det Ofc 6	\$2,080.00
12010	Juv Det Ofc 10	\$2,080.00

Justification:

Department Head: <i>Marijose</i>	Date: <i>June 13, 2023</i>
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

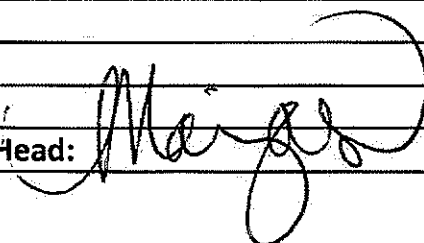


Department: Youth Center	Date:
Fund Name/Number: Youth Center 9604	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
12018	Juv Det Officer 18	7,143.00
11508	Custodian	22,606.00
11408	Comm Activ Coord	31,007.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
11328	Dir of Clinical Svcs	\$1,002.00
11333	Evening Rpt Supvsr	\$2,000.00
11409	Day Rpt Supvsr	\$2,000.00
11410	Aftercare Case Mgr	\$3,104.00
11616	Admin Asst	\$5,573.00
11620	Day SDU Supvsr	\$2,000.00

Justification:

Department Head: 	Date: June 13, 2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Youth Center	Date:
Fund Name/Number: Youth Center 9604	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
12018	Juv Det Officer 18	7,143.00
11508	Custodian	22,606.00
11408	Comm Activ Coord	31,007.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
12019	Juv Det Ofc 19	\$2,080.00
12020	Juv Det Ofc 20	\$2,080.00
12021	Juv Det Ofc 21	\$2,080.00
12028	Youth Care Worker 5	\$500.00
12030	Det Prog Supt Coord	\$3,080.00
12304	Purchasing Coord	\$1,000.00
12406	Unit Therapist 2	\$662.00

Justification:

Department Head: <i>Margaret</i>	Date: <i>June 13, 2023</i>
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

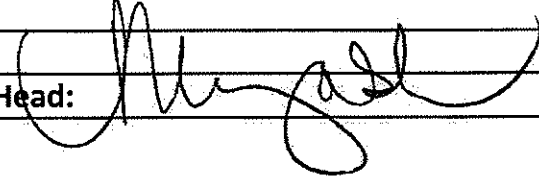


Department: Youth Center	Date:
Fund Name/Number: Youth Center 9604	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
12018	Juv Det Officer 18	7,143.00
11508	Custodian	22,606.00
11408	Comm Activ Coord	31,007.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
12011	Juv Det Ofc 11	\$2,080.00
12012	Juv Det Ofc 12	\$2,080.00
12013	Juv Det Ofc 13	\$2,080.00
12014	Juv Det Ofc 14	\$2,080.00
12015	Juv Det Ofc 15	\$2,080.00
12016	Juv Det Ofc 16	\$2,080.00
12017	Juv Det Ofc 17	\$2,080.00

Justification:

Department Head: 	Date: June 13, 2023
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REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL



Department: Highway	Date:
Fund Name/Number: Cumm Bridge 1135	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1135.30034	Structure Replacement	\$25,000

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1135.30033	Misc Culvert Materials	\$25,000

Justification:

price increases

Department Head: <i>Justina J. Bass</i>	Date: 6/27/23 <i>Lam</i>
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Central Dispatch	Date: 7/19/2023
Fund Name/Number: 4921/Central Dispatch	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
14335	Dispatch 37	\$38,118.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
44000	Machinery&Eqiptment	\$32,018.00
35000	Utilities	\$2,000.00
37000	Rentals	\$100.00
22000	Operating Supplies	\$ 4,000.00

Justification:

Department Head: Jenny Chambers	Date: 7/19/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Recycle Center	Date: 7-11-2023
Fund Name/Number: Com. Recycling Center / 4936	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
4936.36000	Repairs Maint	11,000 ⁰⁰

Transferring To:		
Budget Line Number	Budget Line Name	Amount
4936.32000	Comm. Transport ^{Disposal}	11,000

Justification:
to cover cost of hauling Recycle bin.

Department Head: Deanne Kelsky	Date: 7-11-2023
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL
FROM THE MADISON COUNTY COUNCIL



Department: Health Dept	Date: 6/21/2023
Fund Name/Number: Health Maintenance / 1168	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11521	Peer Recovery/Health Ed	17000.00
12032	Environmental/Hzmat 3	21500.00
12033	Environmental/Hzmat 4	21500.00
11406	Mobile Outreach Maint. Mechanic	19040.00
16161	FICA	6065.00
16162	PERF	8865.00
16163	Group Insurance	19250.00
	Total	113220.00

Justification:	
new positions	
Establish lines - pay of remainder of 2023	

Department Head: <i>Alexander Chelmer</i>	Date: 6/21/23
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL
FROM THE MADISON COUNTY COUNCIL



Department: Health Dept Date: 7/19/2023
 Fund Name/Number: Childhood Immunization Grant Not Established

8221

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11217	Nurse Practitioner FT	110000.00
15000	Nurse Practitioner PT	93600.00
16161	FICA	15580.00
16162	PERF	12330.00
16163	Group Insurance	28525.00
39000.	Other Services, Charges	198262.00
		<u>458297.00</u>

Justification:
Establishing positions in new grant

Department Head: Stephen R. Miller Date: 7/19/23



**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Engineering/Highway	Date: 6/20/2023
Fund Name/Number: 1176 Highway Fund	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11009	Superintendent	\$2,100.00
11111	Truck Driver	\$1,300.00
11218	Equip Operator	\$26,000.00
11219	Mechanics	\$3,900.00
11624	Office Manger	\$1,200.00
11709	Maint/Custodian	\$1,400.00
11720	Foreman	\$6,000.00
12107	Engineering Technician	\$1,700.00
12207	General Foreman	\$1,800.00
15000	Parttime	\$5,000.00
11225	Supervisor Assistant	\$160,000.00
11206	Supervisor	\$47,000.00

Justification:
This requests appropriates cash balance within the fund to:
1 - Provide the full raise that was discussed during budget time
2 - Establish two new positions as part of the department restructuring

Department Head: <i>Joshua Straw</i>	Date: 1/17/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Sheriff's Department	Date: 7/18/2023
Fund Name/Number: General / 1000	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
1000.15000.000.0005	Part Time	\$11,602.80
1000.15000.000.0005	Part Time	\$23,048.40
Total Amount Requested		\$34,651.20

Justification:
 Requesting New Money for Part - Time that was transferred to Sheriff Beeman's appropriation line for pay adjustment.
 Current balance in PT line as of 07/18/2023 - 27,872.29

Department Head: 	Date: 7/18/2023
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SALARY ORDINANCE 2023-8C

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in
Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

Clerk - 0001

11000	Elected Official	\$	72,000.99
11200	Chief Deputy	\$	50,000.00
11305	Bookkeeper/Trust C S 2	\$	37,440.00
11402	Head Bookkeeper	\$	42,000.00
11503	Information & Resource	\$	37,440.00
11802	Bookkeeper/Trust C S 1	\$	39,940.00
12000	Deputy Clerk/Court	\$	37,440.00
12201	Deputy Clerk/Court	\$	37,440.00
12310	Deputy Clerk/Court	\$	37,440.00
12400	Deputy Clerk/Marriage	\$	35,360.00
12500	Deputy Clerk/Court	\$	37,440.00
12700	Deputy Clerk/Court	\$	37,440.00
12800	Deputy Clerk/Court	\$	37,440.00
13000	Deputy Clerk/Court	\$	37,440.00
13007	Deputy Clerk/Court	\$	37,440.00
13200	Deputy Clerk/Utility	\$	34,320.00
13400	Deputy Clerk/Court	\$	37,540.00
13500	Deputy Clerk/Court	\$	37,440.00

Dated this 8th day of August, 2023

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____

Rob Steele

Mikeal Vaughn

Anthony Emery

Ben Gale

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2023-8D

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

Prosecutor - 0009

11023	Deputy Pros. Atty 3	\$ 61,500.00
11027	Deputy Pros. Atty 4	\$ 85,000.00
11903	6th Deputy	\$ 80,000.00
13302	Felony Trial Deputy	\$ 85,000.00
13602	Felony Trial Deputy 4	\$ 90,000.00

Dated this 8th day of August, 2023

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2023-8E

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in
Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

Jail - 0380

11020	Jail Commander	\$	69,680.62
11704	Officer 2	\$	40,288.08
11722	Asst. Jail Commander	\$	52,254.54
12301	Officer 3	\$	44,903.46
12402	Officer 4	\$	40,288.08
12502	Sergeant 2	\$	39,593.89
12701	Officer 6	\$	40,653.46
12703	Civilian Jail Officer 4	\$	43,674.15
12706	Civilian Jail Officer 6	\$	40,288.08
12704	Jail Corporal	\$	44,903.46
12708	Civilian Jail Officer 3	\$	40,434.87
12709	Civilian Jail Officer 9	\$	43,039.54
12710	Jail Officer	\$	40,288.08
12711	Civilian Jail Officer 7	\$	40,288.08
12712	Civilian Jail Officer 8	\$	42,702.75
13001	Officer 8	\$	38,673.37
13103	Civilian Jail Officer 12	\$	45,143.78
13303	Civilian Jail Officer 14	\$	43,606.85
13403	Civilian Jail Officer 15	\$	40,566.95
13503	Civilian Jail Officer 16	\$	41,509.26
13601	Civilian Jail Officer 17	\$	43,193.91
13801	Civilian Jail Officer 19	\$	39,953.23
13908	Civilian Jail Officer 20	\$	40,274.32
14001	Civilian Jail Officer 21	\$	40,288.08
14101	Civilian Jail Officer 22	\$	43,319.98
14201	Civilian Jail Officer 23	\$	44,754.63
14313	Civilian Jail Officer 24	\$	39,411.91
14400	Civilian Jail Officer 25	\$	40,508.26

14408	Civilian Jail Officer 33	\$	39,448.09
14409	Civilian Jail Officer 34	\$	40,269.73
14410	Civilian Jail Officer 35	\$	40,214.68
14501	Civilian Jail Officer 26	\$	40,566.95
14601	Jail Corporal 2	\$	47,455.41
14701	Civilian Jail Officer 27	\$	40,288.08
14800	Civilian Jail Officer 28	\$	40,288.08
14802	Jail Corporal 3	\$	47,933.91
14803	Civilian Jail Officer 30	\$	44,791.21
14804	Civilian Jail Officer 31	\$	40,422.69
14805	Civilian Jail Officer 32	\$	39,482.22
15100	Head Cook	\$	40,600.08
15200	Cook	\$	33,548.57
15300	Cook 2	\$	35,690.69
15400	Cook 3	\$	35,286.85

Dated this 8th day of August, 2023

	Aye	Nay	Abstain
_____	_____	_____	_____
Diana Likens			
_____	_____	_____	_____
Jodi Norrick			
_____	_____	_____	_____
Bethany Keller			
_____	_____	_____	_____
Rob Steele			
_____	_____	_____	_____
Mikeal Vaughn			
_____	_____	_____	_____
Anthony Emery			
_____	_____	_____	_____
Ben Gale			

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2023-8F

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in
Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

Youth Center - 9604

11114	Det Evening Supvsr	\$	44,230.00
11213	Admin Supvs	\$	55,000.00
11314	Dir of Secure Det	\$	55,000.00
11328	Dir of Clinical Svcs	\$	55,000.00
11333	Evening Rpt Supvsr	\$	44,230.00
11409	Day Rpt Supvsr	\$	44,230.00
11410	Aftercare Case Mgr	\$	40,000.00
11616	Admin Asst	\$	40,045.00
11620	Day SDU Supvsr	\$	44,230.00
11909	Juv Det Officer 1	\$	35,671.00
11910	Juv Det Officer 2	\$	35,671.00
11911	Juv Det Officer 3	\$	35,671.00
11913	Juv Det Officer 5	\$	35,671.00
12006	Juv Det Officer 6	\$	35,671.00
12010	Juv Det Officer 10	\$	35,671.00
12011	Juv Det Officer 11	\$	35,671.00
12012	Juv Det Officer 12	\$	35,671.00
12013	Juv Det Officer 13	\$	35,671.00
12014	Juv Det Officer 14	\$	35,671.00
12015	Juv Det Officer 15	\$	35,671.00
12016	Juv Det Officer 16	\$	35,671.00
12017	Juv Det Officer 17	\$	35,671.00
12019	Juv Det Officer 19	\$	35,671.00
12020	Juv Det Officer 20	\$	35,671.00
12021	Juv Det Officer 21	\$	35,671.00
12028	Youth Care Worker 5	\$	34,091.00
12030	Det Prog Supt Coord	\$	36,671.00
12304	Purchasing Coord	\$	33,973.00

12406	Unit Therapist 2	\$	50,000.00
12408	Unit Therapist 4	\$	50,000.00
13909	Food Service Sup	\$	29,360.00
15301	Teacher Coord	\$	51,334.00
15302	Teacher Coord	\$	45,478.00

Dated this 8th day of August, 2023

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2023-8G

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in
Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

Planning - 0079

11616 Office Manager \$ 33,280.00

Dated this 8th day of August, 2023

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2023-8H

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

HEALTH MAINTENANCE FUND - 1168

11406	Mobile Outreach Maint.	\$	19,040.00
11521	Peer Recovery/Health Ed	\$	17,000.00
12032	Environ/Hazmat 3	\$	21,500.00
12033	Environ/Hazmat 4	\$	21,500.00
16161	FICA	\$	14,220.00
16162	PERF	\$	18,049.00
16163	Group Insurance	\$	91,163.00

LOCAL HEALTH DEPT TRUST FUND - 1206

16161	FICA	\$	8,621.00
16162	PERF	\$	9,512.00
16163	Group Insurance	\$	40,732.00
18240	Nurse	\$	47,000.00

CHILDHOOD IMMUNIZATION GRANT FUND - 8221

11217	Nurse Practitioner FT	\$	110,000.00
15000	Nurse Practitioner PT	\$	93,600.00
16161	FICA	\$	15,580.00
16162	PERF	\$	12,330.00
16163	Group Insurance	\$	28,525.00

Dated this 8th day of August, 2023

	Aye	Nay	Abstain
_____	_____	_____	_____
Diana Likens			
_____	_____	_____	_____
Jodi Norrick			
_____	_____	_____	_____
Bethany Keller			

Rob Steele

Mikeal Vaughn

Anthony Emery

Ben Gale

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2023-81

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

ARTERIAL ROADS FUND - 1169

11624	Office Clerk	\$	35,090.00
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HIGHWAY FUND - 1176

11009	Superintendent	\$	70,635.00
11111	Truck Driver	\$	771,150.00
11218	Equip Operator	\$	238,368.00
11219	Mechanics	\$	131,134.00
11624	Office Manager	\$	39,827.00
11709	Maint/Custodian	\$	44,955.00
11720	Foreman	\$	196,362.00
12107	Engineering Tech.	\$	54,995.00
12207	General Foreman	\$	59,526.00
15000	Parttime	\$	53,562.00
11225	Supervisor Asst.	\$	160,000.00
11206	Supervisor Asst.	\$	47,000.00

Dated this 8th day of August, 2023

	Aye	Nay	Abstain
_____	_____	_____	_____
Diana Likens			
_____	_____	_____	_____
Jodi Norrick			
_____	_____	_____	_____
Bethany Keller			
_____	_____	_____	_____
Rob Steele			
_____	_____	_____	_____
Mikeal Vaughn			

Anthony Emery

Ben Gale

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2023-8J

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

ADULT PROTECTIVE SERVICE FUND - 9100

11002	Director	\$	54,417.00
11705	Secretary	\$	37,292.00
11706	Investigator	\$	43,672.00
11723	Investigator 2	\$	43,672.00
15000	Part Time	\$	48,000.00
16161	FICA	\$	17,370.00
16162	PERF	\$	20,056.00

Dated this 8th day of August, 2023

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2023-8K

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

Election - 0062

11002 Election Director \$ 45,000.00

Clerk IV-D - 0665

11306 Deputy Clerk/IV-D 1 \$ 37,440.00

11100 Deputy Clerk/IV-D 2 \$ 17,619.00

11203 Deputy Clerk/IV-D 3 \$ 17,919.00

Dated this 8th day of August, 2023

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2023-8L

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in
Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

IT - 0106

16800 Overtime \$ 11,211.00

Dated this 8th day of August, 2023

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

County Council Meeting Minutes

June 13, 2023

Meeting Called to Order by the President

Prayer

Pledge of Allegiance

Roll Call: Councilwoman Norrick, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery and President Steele. Councilman Gale was absent.

Also Present: Auditor, Rick Gardner; Chief Deputy Auditor, Todd Culp; and Legal Counsel, Ted Nolting.

Approval of Minutes for May 9, 2023

Motion: to amend minutes to include signed copies of Resolution 2023-5A, Resolution 2023-5B, Resolution 2023-5C, Salary Ordinance 2023-5C, Salary Ordinance 2023-4H, Salary Ordinance 2023-4K, and Marnie Zeller's certificate of appointment to the Alexandria Monroe Public Library Board.

Moved: Bethany Keller

Seconded: Jodi Norrick

Motion Passed, unanimously

Motion: to approve minutes as amended

Moved: Bethany Keller

Seconded: Jodi Norrick

Motion Passed, unanimously

Approval of Agenda for meeting

Motion: to amend agenda to move the public comment to directly following the Council President's comments and to remove the fifteen (15) minute time constraint.

Moved: Bethany Keller

Seconded: Jodi Norrick

Motion Passed.

President Steele indicates he is adding to agenda Personnel Committee report directly after his comments. Also, next Council meeting will be July 13, 2023, due to scheduling conflict.


Motion: to approve agenda as amended


Moved: Jody Norrick


Seconded: Bethany Keller


Motion Passed, unanimously


 President Steele outlines the 2024 budget process.

 As to Committee assignments, President Steele appoints Councilwoman Keller as Council liaison to IT.


 Councilman Emery, Chairman of Personnel Committee, reports as to meeting of Personnel Committee held June 6, 2023.

 Meeting opened for public comment.


 Tammy Dixon-Tatum, a member of Steering Committee for Juvenile Detention Alternative Initiative (JDAI), makes presentation to Council. She requests Council to consider funding a carpentry and painting trades program at the Anderson Impact Center and Next Level Academies. Antonio Lipscomb of Next Level Academies was also present in support of the request for funding the program. Judge Koester answers questions as to his support of the program. Prosecutor Rodney Cummings answers questions as to his support of the program. Sheriff Beeman answers questions as to his support of the program.


 Kristi Grabowski speaks to the Council with regard to Senate Bill 4, shares with Council letter from Hoosiers for Medical Liberty.

 Alice Flowers makes comments with regard to cash bonds.

 Windy Hammock asks questions about her incarcerated son filing motions.

Public comment is closed.

 Rick Gardner, County Auditor, presents report to Council as to balances of: General Fund; Rainy Day Fund; as well as interest earned on Rainy Day Fund to date; Public Safety Fund; LIT Correctional Fund; and Opioid Restricted and Unrestricted Funds. Auditor Gardner also speaks with regard to anticipated interest to be earned, debts, as well as unfunded liability of County police pension and savings that could be gained by fully funding that pension fund.

 Auditor Gardner then presents a proposed Resolution to transfer funds to the Rainy Day Fund to the Council for approval.

Motion: to approve Resolution 2023-6A, a Resolution Transferring Funds from the General Fund to the Rainy Day Fund.

Moved: Mikeal Vaughn


Seconded: Diana Likens

Roll Call Vote:

Yes – Councilwoman Norrick, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery and President Steele.

No – None.

Motion Passed, unanimously

 President Steele indicates there are transfer requests before the Council from the Sheriff's Department, Planning Department, Central Dispatch and Prosecutor's office.

Motion: to approve the transfer requests as presented.

Moved: Anthony Emery

Seconded: Mikeal Vaughn

Motion Passed, unanimously.

SHERIFF				
TRANSFER				
GENERAL FUND – 1000				
<u>Sheriff – 0005</u>				
Transfer from:	15000	Part Time		(\$11,602.80)
Transfer to:	11000	Elected Official		\$11,602.80

PLANNING				
TRANSFER				
GENERAL FUND – 1000				
<u>Planning – 0079</u>				
Transfer from:	11003	Executive Director		(\$5,000.00)
Transfer to:	15000	Part Time		\$5,000.00

CENTRAL DISPATCH				
TRANSFER				
GENERAL FUND – 1000				
<u>Central Dispatch Fund – 4921</u>				
Transfer from:	11501	Public Safety Tech		(\$20,000.00)
	14326	Dispatch 28		(\$16,500.00)
	14327	Dispatch 29		(\$16,500.00)
	14328	Dispatch 30		(\$16,500.00)
	16163	Group Insurance		(\$200,000.00)
Transfer to:	15000	Part Time		\$30,000.00
	16800	Overtime		\$219,500.00
	31000	Professional Services		\$20,000.00

ADULT PROTECTIVE SERVICES				
TRANSFER				
GENERAL FUND – 1000				
<u>Adult Protective Services Fund – 9100</u>				
Transfer from:	16163	Group Insurance		(\$336.00)
	22000	Operating Supplies		(\$3,108.00)
	39007	Training		(\$481.00)
	44000	Machinery & Equipment		(\$940.00)
Transfer to:	15000	Part Time		\$50.00
	16162	PERF		\$792.00

		21000	Office Supplies	\$4,023.00

President Steele indicates there are new money requests from Miscellaneous Funds (Non-General Fund) Information Technology Department, Health Department and Juvenile Probation.

Lisa Cannon, IT Director, makes new money requests in JobSource IT Fund – 4919.

Motion: to approve new money requested.

Moved: Mikeal Vaughn

Seconded: Bethany Keller

Motion Passed, unanimously

NEW MONEY				
IT – LISA CANNON				
NEW MONEY				
JobSource IT FUND – 4919				
	11400	Public Safety Tech		\$6,432.00
	11527	Desktop Analyst		\$2,000.00
	TOTAL JOBSOURCE IT FUND REQUESTS:			\$8,432.00

Stephenie Mellinger, Health Department Director, makes new money requests in COVID Safety Compliance Fund – 8905, CRI Fund – 8908, Bio-Terror Fund – 8909, and Lead Grant Fund - 8220.


Motion: to approve new money requested.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed, unanimously

NEW MONEY				
HEALTH DEPT. – STEPHENIE MELLINGER				
NEW MONEY				
COVID Safety Compliance FUND – 8905				
	39000	Other Services & Charges		\$530,724.15
CRI FUND – 8908				
	39000	Other Services & Charges		\$39,251.00
BIO-TERROR FUND – 8909				
	39000	Other Services & Charges		\$25,000.00
LEAD GRANT FUND – 8220				
	39000	Other Services & Charges		\$128,047.79

 Nichelle Serf, Juvenile Probation, makes new money requests in JDAI FY23/23 Grant Fund – 9176.


Motion: to approve new money requested.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed, unanimously

NEW MONEY			
JUVENILE PROBATION – NICHELLE SERF			
NEW MONEY			
JDAI FY23/24 Grant FUND – 9176			
	21000	Office Supplies	\$280.00
	32000	Communications & Transportation	\$2,730.00
	39000	Other Services & Charges	\$66,990.00
	TOTAL JDAI 23/24 FUND REQUESTS:		\$70,000.00

 Jim Hunter, Court Administrator, makes new money requests from General Fund – 1000, which really amounts to an interdepartmental transfer between Court Administration and individual Courts. President Steele opens meeting for public comment upon these new money requests. No comment from public made.

Motion: to approve new money requested.


Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed, unanimously

NEW MONEY			
COURTS/COURT ADMIN. – JIM HUNTER			
NEW MONEY			
GENERAL FUND – 1000			
<u>Court Admin. – 0225</u>			
	15000	Part Time	\$7,500.00
	44000	Machinery & Equipment	\$1,000.00
<u>Circuit Court I – 9606</u>			
	15000	Part Time	(\$1,000.00)
<u>Circuit Court VI – 9607</u>			
	15000	Part Time	(\$1,000.00)
	11622	Office Receptionist	(\$11,000.00)
<u>Circuit Court II – 9608</u>			

		15000	Part Time	(\$445.00)
<u>Circuit Court IV – 9610</u>				
		15000	Part Time	\$5,945.00
<u>Circuit Court V – 9611</u>				
		15000	Part Time	(\$1,000.00)

 President Steele presents for first reading Salary Ordinance from General Fund for Sheriff to the Council.

Motion: to approve Salary Ordinance 2023-6C for General Fund, Sheriff - 0005.

Moved: Mikeal Vaughn


Seconded: Anthony Emery

Roll Call Vote:

Yes –Councilwoman Norrick, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

Motion Passed, unanimously. Ordinance passed on first reading.

 President Steele presents for first reading Salary Ordinance from JobSource IT Fund for IT to the Council.

Motion: to approve Salary Ordinance 2023-6D for JobSource IT Fund - 4919.

Moved: Mikeal Vaughn


Seconded: Diana Likens

Roll Call Vote:

Yes –Councilwoman Norrick, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

Motion Passed, unanimously. Ordinance passed on first reading.

 **Motion:** to adjourn

Moved: Anthony Emery

Seconded: President Steele

Motion Passed, unanimously

Next Council Meeting scheduled for Thursday, July 13, 2023, at 6:00 P.M. in the Council Chambers of the Courthouse.