

**AGENDA**  
**COUNTY COUNCIL MEETING**  
**September 12, 2023**

Meeting Called to Order by President  
Prayer  
Pledge of Allegiance  
Roll Call  
Approval of Minutes: August 8, 2023  
Approval of Agenda

**COUNCIL PRESIDENT COMMENTS**

**AUDITOR'S REPORT**

**NEW BUSINESS**

NEW APPROPRIATION FOR ECISWD (EAST CENTRAL INDIANA SOLID WASTE DISTRICT)

**2024 BUDGET HEARINGS**

ECISWD  
INDEPENDENCE FIRE  
MADISON COUNTY

**TRANSFERS**

SHERIFF/JAIL, COMMISSIONERS, COURT ADMIN/COURTS, PROSECUTOR

**NEW MONEY**

MISC. FUNDS

PROSECUTOR: LE AID FUND – 2502, CRIME VICTIM ASSISTANCE FUND – 8198

**PUBLIC HEARING ITEMS**

GENERAL FUND – 1000

SHERIFF/JAIL, COURT ADMIN/COURTS, COUNTY COUNCIL

PUBLIC SAFETY – 1170

COUNTY COUNCIL, ADULT PROBATION

ARPA – 8950

SHERIFF/MCCC

**SALARY ORDINANCES**

FIRST READING

SALARY ORDINANCE 2023-9C (SHERIFF/JAIL OVERTIME & PART TIME)

SALARY ORDINANCE 2023-9D (PROSECUTOR MISC. FUNDS)

**PUBLIC COMMENT (15 MINUTES)**

NEXT COUNCIL MEETING WILL BE ON OCTOBER 10<sup>TH</sup> AT 6:00PM. BUDGET ADOPTION WILL ALSO BE HELD ON OCTOBER 10<sup>TH</sup>.

# NEW MONEY - OTHER TAX. DISTRICTS

**ECISW DISTRICT - KYLE SCHRINK**

**EAST CENTRAL INDIANA SOLID WASTE DISTRICT**

506-3000.71	Special Waste Programs	\$	100,000.00
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# TRANSFERS

## SHERIFF/JAIL - JOHN BEEMAN

### TRANSFER

#### GENERAL FUND - 1000

#### Sheriff - 0005

Transfer from:	11008	Officer	\$	(12,300.00)
	11704	Officer 2	\$	(14,300.00)
	12402	Officer 4	\$	(28,600.00)
	13914	Merit Officer	\$	(2,300.00)
16800	Overtime		\$	57,500.00

Transfer from:	12203	Lieutenant 3	\$	(6,000.00)
	13907	Officer 22	\$	(18,000.00)
	13917	SOR Deputy	\$	(10,000.00)
15000	Part Time		\$	34,000.00

#### Jail - 0380

Transfer from:	11008	Officer	\$	(11,388.08)
	11907	Civilian Jail Officer	\$	(5,431.29)
	12002	Sergeant	\$	(2,055.07)
	12402	Officer 4	\$	(2,122.38)
	12502	Sergeant 2	\$	(2,204.41)
	12708	Civilian Jail Officer	\$	(2,741.66)
	12801	Officer 7	\$	(4,033.50)
	12803	Civilian Jail Sergeant	\$	(4,312.75)
	13103	Civilian Jail Officer	\$	(2,483.78)
	13203	Civilian Jail Officer	\$	(5,778.30)
	13401	Officer 11	\$	(10,269.68)
	13701	Civilian Jail Officer	\$	(12,434.72)
	13908	Civilian Jail Officer	\$	(2,856.34)
	14313	Civilian Jail Officer	\$	(5,971.09)
	14400	Civilian Jail Officer	\$	(2,342.56)
	14408	Civilian Jail Officer	\$	(1,340.68)
	14801	Civilian Jail Officer	\$	(5,431.38)
	15200	Cook	\$	(6,941.38)
16800	Overtime		\$	90,139.05

**COMMISSIONERS - TOM ECKER****TRANSFER****GENERAL FUND - 1000****Commissioners - 0068**

Transfer from:	16163	Group Insurance	\$	(120,000.00)
34000	Insurance		\$	20,000.00
34001	Attorney Fees/Bonds		\$	20,000.00
34003	Liability		\$	80,000.00

**COURT ADMIN/COURTS - JUDGE HOPPER/JIM HUNTER****TRANSFER****GENERAL FUND - 1000****Court Admin - 0225**

Transfer from:	32100	Bailiff Mileage	\$	(3,000.00)
21000	Office Supplies		\$	3,000.00

**RAINY DAY FUND - 1186****Court Admin - 0225**

Transfer from:	39000	Other Svcs. & Chgs.	\$	(5,000.00)
44000	Mach. & Equip.		\$	5,000.00

**PROSECUTOR - RODNEY CUMMINGS****TRANSFER****VICTIMS OF CRIME ACT FUND - 8198**

Transfer from:	14903	Victim Advocate	\$	(1,500.00)
11002	Director		\$	1,100.00
11145	Bilingual Advocate		\$	250.00
37000	Rentals		\$	150.00

**STOP FUND - 8199**

Transfer from:		31000	Prof. Svcs.	\$	(2,000.00)
		32000	Comm. & Trans.	\$	(95.00)
		33000	Printing & Adv.	\$	(990.00)
		39000	Other Svcs. & Chgs.	\$	(1,115.00)
16161	FICA			\$	200.00
16800	Overtime			\$	1,500.00
21000	Office Supplies			\$	1,695.00
22000	Operating Supp.			\$	200.00
37000	Rentals			\$	55.00
44000	Mach. & Equip.			\$	550.00

**VOCA FUND - 9172**

Transfer from:		14903	Victim Advocate	\$	(750.00)
		14904	Victim Advocate	\$	(725.00)
		14905	Victim Advocate	\$	(725.00)
		14906	Victim Advocate	\$	(725.00)
		31000	Prof. Svcs.	\$	(4,126.03)
		39000	Other Svcs. & Chgs.	\$	(1,013.27)
16161	FICA			\$	459.00
16800	Overtime			\$	6,000.00
21000	Office Supplies			\$	603.69
32000	Comm. & Trans.			\$	375.09
33000	Printing & Adv.			\$	440.00
44000	Mach. & Equip.			\$	186.52

# NEW MONEY - MISC. FUNDS

## PROSECUTOR - RODNEY CUMMINGS

### NEW MONEY

#### LAW ENFORCEMENT FUND - 2502

39000	Other Svcs. & Chgs.	\$	100,000.00
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#### CRIME VICTIM ASSISTANCE FUND - 8198

11002	Director	\$	5,915.69
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11145	Bilingual Advocate	\$	4,546.21
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14903	Victim Advocate	\$	44,137.85
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14904	Victim Advocate 2	\$	43,111.43
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14905	Victim Advocate 3	\$	43,111.43
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14906	Victim Advocate 4	\$	43,111.43
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16161	FICA	\$	14,070.94
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31000	Prof. Svcs.	\$	1,137.41
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33000	Printing & Adv.	\$	1,710.00
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37000	Rentals	\$	200.00
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<b>TOTAL CRIME VICTIM ASSISTANCE FUND REQUESTS:</b>		<b>\$</b>	<b>201,052.39</b>
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# NEW MONEY - GENERAL FUND

## SHERIFF/JAIL - JOHN BEEMAN

### NEW MONEY

#### GENERAL FUND - 1000

#### Sheriff - 0005

36000	Repairs & Maint.	\$	18,000.00
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#### Jail - 0380

39241	Medicine	\$	15,000.00
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## COURT ADMIN/COURTS - JUDGE HOPPER/JIM HUNTER

### NEW MONEY

#### GENERAL FUND - 1000

#### Court Admin - 0225

31000	Prof. Svcs.	\$	1,486.00
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31300	Public Defender	\$	75,630.00
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#### Circuit VI - 9607

11622	Circuit 6 Admin Clerk	\$	(5,000.00)
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#### Circuit IV - 9610

15000	Part Time	\$	(1,486.00)
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## COUNTY COUNCIL - ROB STEELE

### NEW MONEY

#### GENERAL FUND - 1000

#### Sheriff - 0005

16162	Retirement	\$	5,000,000.00
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# NEW MONEY - PUBLIC SAFETY

## COUNTY COUNCIL - ROB STEELE

### NEW MONEY

#### PUBLIC SAFETY FUND - 1170

#### Sheriff - 0005

16162	Retirement			\$ 3,000,000.00
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## ADULT PROBATION - CARL CHAMBERS

### NEW MONEY

#### PUBLIC SAFETY FUND - 1170

#### Adult Probation - 0274

15600	Beeper Stipend			\$ 450.00
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# NEW MONEY - ARPA

## SHERIFF BEEMAN AND DAVID KANE

### NEW MONEY

#### ARPA FUND - 8950

39000	Other Svcs. & Chgs.			\$ 728,055.48
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> ECISWD	<b>Date:</b> 8/25/2023
<b>Fund Name/Number:</b> SPECIAL SOLID WASTE MANAGEMENT/8210	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
506-3000.71	Special Waste Programs	\$100,000.00

**Justification:**  
 East Central Indiana Solid Waste District needs to appropriate more in its special waste programs. Disposal/recycling costs are increasing at an exponential rate. As of 7/31/23 they have a cash balance of \$746,374.92  
 The Board of Directors met and approved the additional request.

County Council has budget oversight of this separate unit of government.

<b>Department Head:</b> Kyle Schrink	<b>Date:</b> 8/25/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**

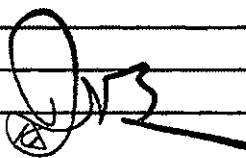


<b>Department:</b> Madison County Sheriff	<b>Date:</b> 8/9/2023
<b>Fund Name/Number:</b> General / 1000	

<b>Transferring From:</b>		
Budget Line Number	Budget Line Name	Amount
1000.11008.000.0005	Officer	\$12,300.00
1000.11704.000.0005	Officer 2	\$14,300.00
1000.12402.000.0005	Officer 4	\$28,600.00
1000.13914.000.0005	Merit Officer	\$2,300.00

<b>Transferring To:</b>		
Budget Line Number	Budget Line Name	Amount
1000.15000.000.0005	Overtime	\$57,500.00
16800		

**Justification:**  
 Transferring Surplus to Overtime  
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**Department Head:**  **Date:** 8/9/2023

**REQUEST FOR TRANSFER OF FUNDS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**

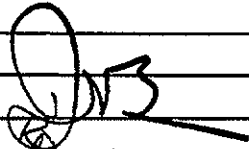


<b>Department:</b> Madison County Sheriff	<b>Date:</b> 8/9/2023
<b>Fund Name/Number:</b> General / 1000	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12203.000.0005	Lieutenant 3	\$6,000.00
1000.13907.000.0005	Officer 22	\$18,000.00
1000.13917.000.0005	SOR Deputy	\$10,000.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000. <del>16800</del> .000.0005	Part Time	\$34,000.00
<i>15000</i>		

**Justification:**  
 Transferring Surplus to Part Time  
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<b>Department Head:</b> 	<b>Date:</b> 8/9/2023
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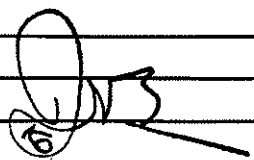
**REQUEST FOR TRANSFER OF FUNDS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**

<b>Department:</b> Madison County Sheriff	<b>Date:</b> 8/10/2023
<b>Fund Name/Number:</b> General / 1000	

<b>Transferring From:</b>		
Budget Line Number	Budget Line Name	Amount
1000.11008.000.0380	Officer	\$11,388.08
1000.11907.000.0380	Civilian Jail Officer	\$5,431.29
1000.12002.000.0380	Sergeant	\$2,055.07
1000.12402.000.0380	Officer 4	\$2,122.38
1000.12502.000.0380	Sergeant 2	\$2,204.41
1000.12708.000.0380	Civilian Jail Officer 3	\$2,741.66
1000.12801.000.0380	Officer 7	\$4,033.50
1000.12803.000.0380	Civilian Jail Sergeant	\$4,312.75
1000.13103.000.0380	Civilian Jail Officer 12	\$2,483.78

<b>Transferring To:</b>		
Budget Line Number	Budget Line Name	Amount
1000.15000.000.0380	Overtime	\$36,772.92
16800		

**Justification:**  
 Transferring Surplus to Overtime  
 \_\_\_\_\_  
 \_\_\_\_\_  
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**Department Head:**  **Date:** 8/10/2023

**REQUEST FOR TRANSFER OF FUNDS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Madison County Sheriff	<b>Date:</b> 8/10/2023
<b>Fund Name/Number:</b> General / 1000	

<b>Transferring From:</b>		
Budget Line Number	Budget Line Name	Amount
1000.13203.000.0380	Civilian Jail Officer 13	\$5,778.30
1000.13401.000.0380	Officer 11	\$10,269.68
1000.13701.000.0380	Civilian Jail Officer 18	\$12,434.72
1000.13908.000.0380	Civilian Jail Officer 20	\$2,856.34
1000.14313.000.0380	Civilian Jail Officer 24	\$5,971.09
1000.14400.000.0380	Civilian Jail Officer 25	\$2,342.56
1000.14408.000.0380	Civilian Jail Officer 33	\$1,340.68
1000.14801.000.0380	Civilian Jail Officer 29	\$5,431.38
1000.15200.000.0380	Cook	\$6,941.38

<b>Transferring To:</b>		
Budget Line Number	Budget Line Name	Amount
1000.15000.000.0380	Overtime	\$53,366.13
<i>16900</i>		

<b>Justification:</b>
Transferring Surplus to Overtime
Total transferred to OT from both pages = 90,139.05

<b>Department Head:</b>	<b>Date:</b> 8/10/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**

<b>Department:</b> Madison County Commissioners	<b>Date:</b> 8/11/2023
<b>Fund Name/Number:</b> 1000.0068	

<b>Transferring From:</b>		
Budget Line Number	Budget Line Name	Amount
16163.000.0068	Group Insurance	\$120,000.00

<b>Transferring To:</b>		
Budget Line Number	Budget Line Name	Amount
34003.000.0068	Liability	\$80,000.00
34001.000.0068	Attorney Fees/Bonds	\$20,000.00
34000.000.0068	Insurance	\$20,000.00

<b>Justification:</b>
<b>Budget Shortfall</b>

<b>Department Head:</b> Tom Ecker	<b>Date:</b> 8/11/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> <u>Courts/Court Administration</u>	<b>Date:</b> <u>8/30/2023</u>
<b>Fund Name/Number:</b> <u>1000/General</u>	

<b>Transferring From:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
1000.32100.000.0225	Bailiff Mileage	(\$3,000.00)

<b>Transferring To:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
1000.21000.000.0225	Office Supplies/services	\$3,000.00

<b>Justification:</b>
Transfer monies between line items to cover anticipated expenditures.

<b>Department Head:</b> <u>Jim Hunter/Andrew Hopp</u>	<b>Date:</b> <u>8/30/2023</u>
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> <u>Courts</u>	<b>Date:</b> <u>8/24/2023</u>
<b>Fund Name/Number:</b> <u>1186/0225</u>	

<b>Transferring From:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
39000	Other Svcs. & Chgs.	\$5,000.00

<b>Transferring To:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
44000	Mach. & Equip.	\$5,000.00

**Justification:**

*[Handwritten signature]*

<b>Department Head:</b> <u>Andrew Hopper/J Hunter</u>	<b>Date:</b> <u>8/24/2023</u>
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**Request for Approval to Transfer Funds  
from the Madison County Council**

**Department:** Prosecutor's Office Victim Assistance Program

**Fund Name/Number:** 8198/Victims of Crime Act (VOCA)

**Transferring from:**

Budget Line Number	Budget Line Name	Amount
8198.14903	Victim Advocate	\$1,500.00
<b>Total:</b>		<b>\$1,500.00</b>

**Transferring to:**

Budget Line Number	Budget Line Name	Amount
8198.11002	Director	\$1,100.00
8198.11145	Bilingual Advocate	\$250.00
8198.37	Rentals	\$150.00
<b>Total:</b>		<b>\$1,500.00</b>

**Justification:**

Transfer to correct balances due to changes in sources of pay early on the grant cycle and to ensure copying fees are covered for the extent of the grant cycle.

**Department Head:** Rodney J. Cummings      **Date:** 3.22.23

✓

**Request for Approval to Transfer Funds  
from the Madison County Council**

**Department:** Prosecutor's Office Victim Assistance

**Fund Name/Number:** 8199/STOP

**Transferring from:**

Budget Line Number	Budget Line Name	Amount
8199.31000.	Professional Services	\$2,000.00
8199.32000.	Comm./Transportation	\$95.00
8199.33000.	Printing & Advertising	\$990.00
8199.39000.	Other Services	\$1,115.00
<b>Total:</b>		<b>\$4,200.00</b>

**Transferring to:**

Budget Line Number	Budget Line Name	Amount
8199.16161	FICA	\$200.00
8199.21000.	Office Supplies	\$1,695.00
8199.22000.	Operating Supplies	\$200.00
8199.37000.	Rentals	\$55.00
8199.44000.	Equipment	\$550.00
8199.XXXXX	Overtime	\$1,500.00
<b>Total:</b>		<b>\$4,200.00</b>

**Justification:**

Transfer to cover actual expenditure through the end of the fiscal year.

**Department Head:** Rodney J. Cummings      **Date:** 8.23.23

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**Request for Approval to Transfer Funds  
from the Madison County Council**

**Department:** Prosecutor's Office Victim Assistance Program

**Fund Name/Number:** 9172/VOCA Supplement

**Transferring from:**

Budget Line Number	Budget Line Name	Amount
9172.14903	Victim Advocate	\$750.00
9172.14904	Victim Advocate 2	\$725.00
9172.14905	Victim Advocate 3	\$725.00
9172.14906	Victim Advocate 4	\$725.00
9172.31000.	Professional Services	\$4,126.03
9172.39000.	Other Services	\$1,013.27
<b>Total:</b>		<b>\$8,064.30</b>

**Transferring to:**

Budget Line Number	Budget Line Name	Amount
9172.XXXXXX	Overtime	\$6,000.00
9172.16161	FICA	\$459.00
9172.21000.	Office Supplies	\$603.69
9172.32000.	Comm./Transportation	\$375.09
9172.33000.	Printing & Advertising	\$440.00
9172.44000.	Equipment	\$186.52
<b>Total:</b>		<b>\$8,064.30</b>

**Justification:**

Transfer to cover grant actual expenses through the end of the fiscal year.

**Department Head:** Rodney J. Cummings

**Date:** 8.23.23



**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> <u>Prosecutor</u>	<b>Date:</b> <u>8/25/2023</u>
<b>Fund Name/Number:</b> <u>Law Enforcement Fund / 2502</u>	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
39000	Other	\$100,000.00
		\$100,000.00

**Justification:**  
 This line item is used for re-imbursing law enforcement agencies for their portion of civil forfeitures on default judgements. We have nearly expended all of our \$50,000 appropriation in just 4 months (April-August 2023)  
 Requesting to increase from \$50,000 to \$150,000

<b>Department Head:</b> <u>Rodney J. Cummings</u>	<b>Date:</b> <u>8/25/2023</u>
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*Jonathan McClain - Chief Admin Off.*



## Request for Approval of Appropriations from the Madison County Council

**Department:** Madison County Prosecutor's Office Victim Assistance Program

**Fund Name/Number:** 8198/Crime Victim Assistance 16.575

**Effective Date:** 10.1.23

**Appropriation Requests:**

Budget Line Number	Budget Line Name	Amount
8198.11002	Director	\$5,915.69
8198.11145	Bilingual Advocate	\$4,546.21
8198.14903	Victim Advocate	\$44,137.85
8198.14904	Victim Advocate 2	\$43,111.43
8198.14905	Victim Advocate 3	\$43,111.43
8198.14906	Victim Advocate 4	\$43,111.43
8198.16161	FICA	\$14,070.94
8198.31000.	Professional Services	\$1,137.41
8198.33000.	Printing & Advertising	\$1,710.00
8198.37000.	Rentals	\$200.00
<b>Total:</b>		<b>\$201,052.39</b>

**Justification:**

New money awarded under grant number: VOCA-2022-00052  
 The program director has requested a new fund number for odd fiscal years to encourage the ability to best manage the grants between fiscal years. It would be appreciated if the amounts listed could be appropriated into the new fund.

**Department Head:** Rodney J. Cummings      **Date:** 8.23.23



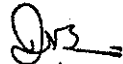
**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> MADISON COUNTY SHERIFF	<b>Date:</b> 8/24/2023
<b>Fund Name/Number:</b> GENERAL / 1000 (0005 - SHERIFF)	

<b>Additional Appropriations:</b>		
Budget Line Number	Budget Line Name	Amount
1000.36000.000.0005	MAINTENANCE	\$18,000.00

<b>Justification:</b>
INVOICES FOR CAR MAINTENANCE
TM

<b>Department Head:</b> 	<b>Date:</b> 8/24/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> MADISON COUNTY SHERIFF	<b>Date:</b> 8/24/2023
<b>Fund Name/Number:</b> GENERAL / 1000 (0380- JAIL)	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
1000.39241.000.0380	MEDICINE	\$15,000.00

<b>Justification:</b> INVOICES FOR MEDICINE REIMBURSEMENTS NOT COVERED BY CONTRACT
TM

<b>Department Head:</b> <u>JRS</u>	<b>Date:</b> 8/24/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> <u>Courts and Court Admin.</u>	<b>Date:</b> <u>8/23/2023</u>
<b>Fund Name/Number:</b> <u>New Money Request for 310 and 313</u>	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
1000.31300.000.0225	Public Defender	\$5,000.00 ✓
1000.11622.000.9607	Circuit 6 Admin. Clerk	(\$5,000.00) ✓
1000.31000.000.0225	Professional Services	\$1,486.00 ✓
1000.15000.000.9610	Circuit 4 (Part-time)	(\$1,486.00) ✓
<del>1000</del>	<del>General Fund (Sumner)</del>	<del>(\$6,629.75)</del>
1000.31300.000.0225	Public Defender	\$6,629.75 ✓

**Justification:**  
 Move monies between line items to cover anticipated expenditures.  
 We are also requesting additional (new money) for the 313 Public Defender account to cover projected expenditures for the remainder of the year.

<b>Department Head:</b> <u>Andrew Hopper/Jim Hunt</u>	<b>Date:</b> <u>8/23/2023</u>
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Courts and Court Admin.	<b>Date:</b> 8/22/2023
<b>Fund Name/Number:</b> New Money Request for Public Defender Account	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
1000.31300.000.0225	Public Defender	\$64,000.00

**Justification:**  
Public Defender account (313) is nearly fully spent. The average monthly expenditure in this account is \$27,000. We will need \$75,000 to \$80,000 to cover expenditures for the remainder of the 2023 fiscal year. We have found transfers totalling \$11,629.75 in the Court budget to transfer in to the 313 account. As such, our new money appropriation request is for \$64,000.00

<b>Department Head:</b> Andrew Hopper/Jim Hunt	<b>Date:</b> 8/22/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Sheriff/County Council	<b>Date:</b> 8/25/2023
<b>Fund Name/Number:</b> General Fund and Public Safety Fund	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
1000.16162.000.0005	Retirement	\$5,000,000.00
1170.16162.000.0005	Retirement	\$3,000,000.00

<b>Justification:</b>
Pay off unfunded Sheriff department retirement.

<b>Department Head:</b> County Council/Sheriff	<b>Date:</b> 8/25/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Adult Probation	<b>Date:</b> 8/23/23
<b>Fund Name/Number:</b> Public Safety / 1170-15600-0000-0274	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
1170-15600-0000-0274	Beeper Stipend	\$450-

**Justification:**  
Increase from \$125 per week to \$150 per week. This is an increase of \$25 per week.  
With 9 pays left in the year, this will increase by \$450, making the total appropriation \$6,950.

<b>Department Head:</b> <i>P. Dixon</i>	<b>Date:</b> 8/23/23
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Sheriff/MCCC	<b>Date:</b> 8/25/2023
<b>Fund Name/Number:</b> ARPA/8950	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
39000	Other Svcs. & Chgs.	\$728,055.48

<b>Justification:</b>
Two-way Radio project for secure detention facilities.

<b>Department Head:</b> Sheriff Beeman/D. Kane	<b>Date:</b> 8/25/2023
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SALARY ORDINANCE 2023-9C

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in  
Madison County, Indiana for year 2023 be adjusted in the following manner:

**GENERAL FUND - 1000**

**Sheriff - 0005**

15000	Part Time	\$	189,349.00
16800	Overtime	\$	257,500.00

**Jail - 0380**

16800	Overtime	\$	360,459.00
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Dated this 12th day of September, 2023

	Aye	Nay	Abstain
_____	_____	_____	_____
Diana Likens			
_____	_____	_____	_____
Jodi Norrick			
_____	_____	_____	_____
Bethany Keller			
_____	_____	_____	_____
Rob Steele			
_____	_____	_____	_____
Mikeal Vaughn			
_____	_____	_____	_____
Anthony Emery			
_____	_____	_____	_____
Ben Gale			

\_\_\_\_\_  
Rick Gardner  
Madison County Auditor

SALARY ORDINANCE 2023-9D

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

**VICTIMS OF CRIME ACT FUND - 8198**

11002	Director	\$	7,307.00
11145	Bilingual Advocate	\$	4,988.00

**STOP FUND - 8199**

16161	FICA	\$	3,700.00
16800	Overtime	\$	1,500.00

**VOCA FUND - 9172**

16161	FICA	\$	459.00
16800	Overtime	\$	6,000.00

**CRIME VICTIM ASSISTANCE FUND - 8198 (OCT. start)**

11002	Director	\$	12,123.00
11145	Bilingual Advocate	\$	9,284.00
14903	Victim Advocate	\$	44,137.85
14904	Victim Advocate 2	\$	43,111.43
14905	Victim Advocate 3	\$	43,111.43
14906	Victim Advocate 4	\$	43,111.43
16161	FICA	\$	14,070.94

Signature page to follow

Dated this 12th day of September, 2023

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

\_\_\_\_\_  
Rick Gardner  
Madison County Auditor

# County Council Meeting Minutes

August 8, 2023

## *Meeting Called to Order by the President*

*Prayer*

*Pledge of Allegiance*

*Roll Call: Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery and President Steele.*

*Also Present: Auditor, Rick Gardner; Chief Deputy Auditor, Todd Culp; and Legal Counsel, Ted Nolting.*

## *Approval of Minutes for June 13, 2023*

*Motion:* to approve minutes of June 13, 2023, meeting of the Council as presented.

*Moved:* Mikeal Vaughn

*Seconded:* Ben Gale

*Motion Passed, unanimously*

## *Approval of Agenda for meeting*

*Motion:* to amend agenda to move the public comment directly following the Council President's comments.

*Moved:* Bethany Keller

*Seconded:* Jodi Norrick


*Motion Failed.*


*Motion:* to approve agenda as presented.


*Moved:* Ben Gale


*Seconded:* Diana Likens

*Motion Passed.*

 President Steele outlines the 2024 budget process. Budget workshops will be held on August 17th and 18th starting at 8:45 a.m.

 Rick Gardner, County Auditor, presents report to Council as to balances of: General Fund; Public Safety Fund; Rainy Day Fund; Correctional LIT Fund; ARPA Fund; and Cumulative Bridge Fund. Auditor Gardner asks the Council to entertain possibility of fully funding of the Police Pension Fund.

 President Steele indicates there are transfer requests before the Council from the Clerk, Treasurer, Prosecutor, Voter Registration, Veteran Affairs, Planning, Jail, MCCC, Youth Center, County Engineer, Central Dispatch and Recycling Center.

 Linda Smith, Clerk, presents a transfer request to the Council. Clerk Smith withdraws her request for transfer of \$9,999.99 to 11000 Elected Official.




**Motion:** to approve amended transfer request of Clerk presented.

**Moved:** Ben Gale

**Seconded:** Jodi Norrick

**Motion Passed, unanimously.**

<b>CLERK</b>				
	<b>TRANSFER</b>			
	<b>GENERAL FUND – 1000</b>			
	<b>Clerk – 0001</b>			
Transfer from:	11900	Tax Warrants/Clerk		(\$28,485.00)
	12300	Circuit Court 3 Clerk		(\$30,969.00)
	13300	Small Claims 3 Clerk		(\$5,111.01)
Transfer to:	11200	Chief Deputy		\$5,000.00
	11305	Bookkeeper/Trust C S 2		\$3,587.00
	11402	Head Bookkeeper		\$4,000.00
	11503	Information & Resource		\$3,687.00
	11802	Bookkeeper/Trust C S 1		\$5,587.00
	12000	Deputy Clerk/Court		\$3,687.00
	12201	Deputy Clerk/Court		\$3,787.00
	12310	Deputy Clerk/Court		\$3,687.00
	12400	Deputy Clerk/Marriage		\$2,007.00
	12500	Deputy Clerk/Court		\$3,787.00
	12700	Deputy Clerk/Court		\$3,687.00
	12800	Deputy Clerk/Court		\$4,087.00
	13000	Deputy Clerk/Court		\$3,587.00
	13007	Deputy Clerk/Court		\$3,787.00
	13200	Deputy Clerk/Utility		\$567.00
	13400	Deputy Clerk/Court		\$3,687.00
	13500	Deputy Clerk/Court		\$3,687.00
	39000	Other Services & Charges		\$2,660.00

 Transfer request of Dan Girt, Treasurer, before the Council.


**Motion:** to approve transfer request of Treasurer as presented.

**Moved:** Ben Gale

**Seconded:** Mikeal Vaughn

**Motion Passed, unanimously.**

<b>TREASURER – DAN GIRT</b>				
	<b>TRANSFER</b>			
	<b>GENERAL FUND – 1000</b>			
	<b>Treasurer – 0003</b>			
Transfer from:	22000	Operating Supplies		(\$1,100.00)
Transfer to:	33000	Printing & Advertising		\$100.00
	44000	Machinery & Equipment		\$1,000.00

 Andrew Hanna, Chief Deputy Prosecutor, presents a transfer request to the Council.


**Motion:** to approve transfer request of Prosecutor as presented.

**Moved:** Mikeal Vaughn

**Seconded:** Jodi Norrick

**Motion Passed, unanimously.**

<b>PROSECUTOR – RODNEY CUMMINGS</b>			
<b>TRANSFER</b>			
<b>GENERAL FUND – 1000</b>			
<b>Prosecutor – 0009</b>			
Transfer from:	13502	Felony Trial Deputy 3	(\$30,000.00)
Transfer to:	11023	Deputy Pros. Attorney 3	\$10,000.00
	11027	Deputy Pros. Attorney 4	\$5,000.00
	11903	6 <sup>th</sup> Deputy	\$5,000.00
	13302	Felony Trial Deputy	\$5,000.00
	13602	Felony Trial Deputy 4	\$5,000.00
<b>EDWARD BYRNE MEM JAG GRANT FUND– 8907</b>			
Transfer from:	44000	Machinery & Equipment	(\$23,900.00)
Transfer to:	39000	Other Services & Charges	\$23,900.00

 Devin Scroggins, Voter Registration, presents transfer request to the Council.


**Motion:** to approve transfer request of Voter Registration as presented.

**Moved:** Ben Gale

**Seconded:** Mikeal Vaughn

**Motion Passed, unanimously.**

<b>VOTER REGISTRATION – LORELI SHREVES/DEVIN SCROGGINS</b>			
<b>TRANSFER</b>			
<b>GENERAL FUND – 1000</b>			
<b>Voter Registration – 0010</b>			
Transfer from:	11012	Board Member 2	(\$2,000.00)
	11202	First Deputy	(\$5,800.00)
Transfer to:	44000	Machinery & Equipment	\$7,800.00

 Transfer request of Veteran Affairs pending before the Council.

**Motion:** to approve transfer request of Veteran Affairs as presented.

**Moved:** Ben Gale

**Seconded:** Diana Likens

**Motion Passed.**

<b>VETERANS AFFAIRS – DAVID HERBERT</b>				
<b>TRANSFER</b>				
<b>GENERAL FUND – 1000</b>				
<b><u>Veteran Affairs – 0012</u></b>				
Transfer from:	23000	Repair & Maint. Supplies		(\$300.00)
	32000	Comm. & Transportation		(\$500.00)
	39000	Other Services & Charges		(\$188.00)
Transfer to:	33000	Printing & Advertising		\$988.00

 Transfer request of Planning Department pending before the Council.


**Motion:** to approve transfer request of Planning as presented.

**Moved:** Ben Gale

**Seconded:** Mikeal Vaughn

**Motion Passed, unanimously.**

<b>PLANNING – LARRY STRANGE</b>				
<b>TRANSFER</b>				
<b>GENERAL FUND – 1000</b>				
<b><u>Planning – 0079</u></b>				
Transfer from:	24000	Other Supplies		(\$600.00)
Transfer to:	21000	Office Supplies		\$600.00

 John Beeman, Sheriff, presents transfer requests to the Council.

**Motion:** to approve amended transfer request of Sheriff presented.

**Moved:** Mikeal Vaughn

**Seconded:** Bethany Keller

**Motion Passed, unanimously.**

<b>JAIL – SHERIFF JOHN BEEMAN</b>				
<b>TRANSFER</b>				
<b>GENERAL FUND – 1000</b>				
<b><u>Jail – 0380</u></b>				
Transfer from:	11008	Officer		(\$9,067.68)
	11907	Civilian Jail Officer		(\$1,486.59)
	12202	Sergeant		(\$3,963.14)
	12705	Civilian Jail Officer 5		(\$6,466.82)
	12707	Civilian Jail Officer 2		(\$5,005.01)
	12803	Civilian Jail Sergeant		(\$16,061.91)
	13203	Civilian Jail Officer 13		(\$3,956.72)
	12801	Officer 7		(\$3,397.66)
	12902	Civilian Jail Officer 10		(\$5,573.60)
	13003	Civilian Jail Officer 11		(\$4,155.50)
	13100	Officer 9		(\$13,998.35)

		13201	Officer 10	(\$8,939.73)
		13401	Officer 11	(\$11,309.04)
		13701	Civilian Jail Officer 18	(\$5,983.16)
	Transfer to:	11020	Jail Commander	\$4,736.62
		11704	Officer 2	\$484.08
		11722	Asst. Jail Commander	\$4,116.54
		12301	Officer 3	\$2,224.46
		12402	Officer 4	\$1,173.08
		12502	Sergeant 2	\$1,229.89
		12701	Officer 6	\$2,289.46
		12703	Civilian Jail Officer 4	\$2,876.15
		12706	Civilian Jail Officer 6	\$1,622.08
		12704	Jail Corporal	\$3,099.46
		12708	Civilian Jail Officer 3	\$2,362.87
		12709	Civilian Jail Officer 9	\$2,664.54
		12710	Jail Officer	\$2,122.08
		12711	Civilian Jail Officer 7	\$2,347.08
		12712	Civilian Jail Officer 8	\$2,643.75
		13001	Officer 8	\$732.37
		13103	Civilian Jail Officer 12	\$2,918.78
		13303	Civilian Jail Officer 14	\$2,808.85
		13403	Civilian Jail Officer 15	\$1,378.95
		13503	Civilian Jail Officer 16	\$4,810.26
		13601	Civilian Jail Officer 17	\$968.91
		13801	Civilian Jail Officer 19	\$2,001.23
		13908	Civilian Jail Officer 20	\$2,333.32
		14001	Civilian Jail Officer 21	\$2,353.08
		14101	Civilian Jail Officer 22	\$3,260.98
		14201	Civilian Jail Officer 23	\$2,529.63
		14313	Civilian Jail Officer 24	\$1,339.91
		14400	Civilian Jail Officer 25	\$2,714.26
		14408	Civilian Jail Officer 33	\$1,084.09
		14409	Civilian Jail Officer 34	\$1,905.73
		14410	Civilian Jail Officer 35	\$2,048.68
		14501	Civilian Jail Officer 26	\$2,625.95
		14601	Jail Corporal 2	\$2,447.41
		14701	Civilian Jail Officer 27	\$2,330.08
		14800	Civilian Jail Officer 28	\$2,347.08
		14802	Jail Corporal 3	\$3,151.91
		14803	Civilian Jail Officer 30	\$2,989.21
		14804	Civilian Jail Officer 31	\$2,481.69
		14805	Civilian Jail Officer 32	\$1,541.22
		15100	Head Cook	\$2,894.08
		15200	Cook	\$621.57
		15300	Cook 2	\$2,763.69
		15400	Cook 3	\$1,989.85

 David Kane, Director of Madison County Community Corrections, presents a transfer request to the Council.


**Motion:** to approve transfer request of Madison County Community Corrections as presented.

**Moved:** Ben Gale

**Seconded:** Jodi Norrick

**Motion Passed, unanimously.**

<b>MCCC – DAVID KANE</b>				
<b>TRANSFER</b>				
<b>GENERAL FUND – 1000</b>				
<b>MCCC – 9603</b>				
Transfer from:	11725	Field Officer		(\$22,000.00)
	11727	Field Officer		(\$22,000.00)
Transfer to:	22000	Operating Supplies		\$44,000.00

 Mackenzie Ash, Youth Center Director, presents transfer requests to the Council.


**Motion:** to approve transfer request of Youth Center presented.

**Moved:** Anthony Emery

**Seconded:** Jodi Norrick

**Motion Passed, unanimously.**

<b>YOUTH CENTER – MACKENZIE ASH</b>				
<b>TRANSFER</b>				
<b>GENERAL FUND – 1000</b>				
<b>Youth Center – 9604</b>				
Transfer from:	15000	Part Time		(\$46,915.00)
	36000	Repairs & Maintenance		(\$1,811.61)
Transfer to:	16800	Overtime		\$45,000.00
	23000	Repairs & Maintenance Supplies		\$81.61
	44000	Machinery & Equipment		\$3,645.00

 Director Ash makes additional transfer requests to the Council.

**Motion:** to approve transfer request of Youth Center presented.


**Moved:** Anthony Emery

**Seconded:** Diana Likens

**Motion Passed, unanimously.**

<b>YOUTH CENTER – MACKENZIE ASH</b>				
<b>TRANSFER</b>				
<b>GENERAL FUND – 1000</b>				
Transfer from:	11408	Comm. Activity Coordinator		(\$31,007.00)
	11508	Custodian		(\$22,606.00)

		12018	Juv. Detention Officer 18	(\$7,143.00)
	Transfer to:	12408	Unit Therapist 4	\$662.00
		13909	Food Service Supervisor	\$1,000.00
		15301	Teacher Coordinator	\$500.00
		15302	Teacher Coordinator	\$389.00
		11114	Detention Evening Supervisor	\$2,000.00
		11213	Administrative Supervisor	\$1,002.00
		11314	Director of Secure Detention	\$1,002.00
		11909	Juv. Detention Officer 1	\$2,080.00
		11910	Juv. Detention Officer 2	\$2,080.00
		11911	Juv. Detention Officer 3	\$2,080.00
		11913	Juv. Detention Officer 5	\$2,080.00
		12006	Juv. Detention Officer 6	\$2,080.00
		12010	Juv. Detention Officer 10	\$2,080.00
		11328	Director of Clinical Services	\$1,002.00
		11333	Evening Reporting Supervisor	\$2,000.00
		11409	Day Reporting Supervisor	\$2,000.00
		11410	Aftercare Case Manager	\$3,104.00
		11616	Administrative Assistance	\$5,573.00
		11620	Day SDU Supervisor	\$2,000.00
		12019	Juv. Detention Officer 19	\$2,080.00
		12020	Juv. Detention Officer 20	\$2,080.00
		12021	Juv. Detention Officer 21	\$2,080.00
		12028	Youth Care Worker 5	\$500.00
		12030	Det. Program Supt. Coordinator	\$3,080.00
		12304	Purchasing Coordinator	\$1,000.00
		12406	Unit Therapist 2	\$662.00
		12011	Juv. Detention Officer 11	\$2,080.00
		12012	Juv. Detention Officer 12	\$2,080.00
		12013	Juv. Detention Officer 13	\$2,080.00
		12014	Juv. Detention Officer 14	\$2,080.00
		12015	Juv. Detention Officer 15	\$2,080.00
		12016	Juv. Detention Officer 16	\$2,080.00
		12017	Juv. Detention Officer 17	\$2,080.00

 Jessica Bastin, County Engineer, presents a transfer request to the Council.

**Motion:** to approve transfer request of County Engineer as presented.


**Moved:** Mikeal Vaughn

**Seconded:** Anthony Emery

**Motion Passed, unanimously.**

<b>COUNTY ENGINEER – JESSICA BASTIN</b>	
	<b>TRANSFER</b>
	<b>CUMULATIVE BRIDGE FUND – 1135</b>

	Transfer from:	30034	Structure Replacement	(\$25,000.00)
	Transfer to:	30033	Misc. Culvert Materials	\$25,000.00

 Jenny Chambers, Central Dispatch Director, presents a transfer request to the Council.


**Motion:** to approve transfer request of Central Dispatch as presented.

**Moved:** Mikeal Vaughn

**Seconded:** Jodi Norrick

**Motion Passed, unanimously.**

<b>CENTRAL DISPATCH – JENNY CHAMBERS</b>				
	<b>TRANSFER</b>			
	<b>CENTRAL DISPATCH FUND – 4921</b>			
	Transfer from:	14335	Dispatch 37	(\$38,118.00)
	Transfer to:	22000	Operating Supplies	\$4,000.00
		35000	Utilities	\$2,000.00
		37000	Rentals	\$100.00
		44000	Machinery & Equipment	\$32,018.00

 Transfer request of the Recycling Center is pending before the Council.


**Motion:** to approve transfer request of Recycling Center as presented.


**Moved:** Ben Gale

**Seconded:** Mikeal Vaughn

**Motion Passed, unanimously.**

<b>RECYCLING CENTER – DEE DEE KEESLING</b>				
	<b>TRANSFER</b>			
	<b>CUMULATIVE RECYCLING CENTER FUND – 4936</b>			
	Transfer from:	36000	Repairs & Maintenance	(\$11,000.00)
	Transfer to:	32000	Comm. & Transportation	\$11,000.00

 President Steele indicates there are new money requests from Miscellaneous Funds (Non-General Fund) by Health Department, Highway, Prosecutor, Juvenile Probation, and Central Dispatch.


 Stephenie Mellinger, Health Department Director, makes new money requests in Health Maintenance Fund – 1168, and Childhood Immunization Grant Fund – 8221. Director Mellinger withdraws her request for new money in Local Health Department Trust Fund – 1206.

**Motion:** to approve new money requested.


**Moved:** Anthony Emery

**Seconded:** Ben Gale

**Motion Passed, unanimously**

 Ken de la Bastide, Anderson Herald Bulletin, poses question.

<b>NEW MONEY</b>			
<b>HEALTH DEPT. – STEPHENIE MELLINGER</b>			
<b>NEW MONEY</b>			
<b>HEALTH MAINTENANCE FUND – 1168</b>			
11406	Mobile Outreach Maintenance		\$19,040.00
11521	Peer Recovery/Health Education		\$17,000.00
12032	Environmental/Hazmat 3		\$21,500.00
12033	Environmental/Hazmat 4		\$21,500.00
16161	FICA		\$6,065.00
16162	PERF		\$8,865.00
16163	Group Insurance		\$19,250.00
<b>TOTAL HEALTH MAINTENANCE FUND REQUESTS:</b>			\$113,220.00
<b>CHILDHOOD IMMUNIZATION GRANT FUND – 8221</b>			
11217	Nurse Practitioner FT		\$110,000.00
15000	Nurse Practitioner PT		\$93,600.00
16161	FICA		\$15,580.00
16162	PERF		\$12,330.00
16163	Group Insurance		\$28,525.00
39000	Other Services & Charges		\$198,262.00
<b>TOTAL CHILDHOOD IMMUNIZATION FUND REQUESTS:</b>			\$458,297.00


 Director Mellinger requests that two (2) of her employees, namely the Outreach Coordinator and Nursing Supervisor, be classified as exempt employees.

**Motion:** to classify the Outreach Coordinator and Nursing Supervisor as exempt employees.

**Moved:** Anthony Emery

**Seconded:** Jodi Norrick

**Motion Passed, unanimously**

 Jessica Bastin, County Engineer, makes new money requests in Arterial Roads Fund – 1169 and Highway Fund – 1176.

**Motion:** to approve new money requested.

**Moved:** Mikeal Vaughn


**Seconded:** Jodi Norrick

**Motion Passed, unanimously**

<b>NEW MONEY</b>			
<b>HIGHWAY – JESSICA BASTIN</b>			
<b>NEW MONEY</b>			
<b>ARTERIAL ROADS FUND – 1169</b>			
11624	Office Clerk		\$1,100.00



<b>HIGHWAY FUND – 1176</b>			
11009	Superintendent		\$2,100.00
11111	Truck Driver		\$1,300.00
11218	Equipment Operator		\$26,000.00
11219	Mechanics		\$3,900.00
11624	Office Manager		\$1,200.00
11709	Maintenance/Custodian		\$1,400.00
11720	Foreman		\$6,000.00
12107	Engineering Technician		\$1,700.00
12207	General Foreman		\$1,800.00
15000	Parttime		\$35,000.00
11225	Supervisor Assistant		\$160,000.00
11206	Supervisor Assistant		\$47,000.00
39000	Other Services & Charges		\$1,000.00
<b>TOTAL HIGHWAY FUND REQUESTS:</b>			<b>\$288,400.00</b>

 Andrew Hannah, Chief Deputy Prosecutor, makes new money requests in Adult Protective Services Fund – 9100 and High Tech Crime Unit Fund - 9167.

**Motion:** to approve new money requested.


**Moved:** Mikeal Vaughn

**Seconded:** Diana Likens

**Motion Passed, unanimously**

<b>NEW MONEY</b>			
<b>PROSECUTOR – RODNEY CUMMINGS</b>			
<b>NEW MONEY</b>			
<b>ADULT PROTECTIVE SERVICE FUND – 9100</b>			
11002	Director		\$54,417.00
11705	Secretary		\$37,292.00
11706	Investigator		\$43,672.00
11723	Investigator 2		\$43,672.00
15000	Part Time		\$48,000.00
16161	FICA		\$17,370.00
16162	PERF		\$20,056.00
21000	Office Supplies		\$1,000.00
22000	Operating Supplies		\$7,500.00
32000	Communications & Transportation		\$3,500.00
36000	Repairs & Maintenance		\$963.15
37000	Rentals		\$22,700.00
39000	Other Services & Charges		\$5,385.77
39007	Training		\$500.00
44000	Machinery & Equipment		\$1,000.00
<b>TOTAL APS FUND REQUESTS:</b>			<b>\$307,027.92</b>

	<b>HIGH TECH CRIME UNIT FUND – 9167</b>		
	11201	First Deputy	\$6,000.00
	11202	Second Deputy	\$10,000.00
	21000	Office Supplies	\$4,500.00
	32000	Communication and Transportation	\$4,608.13
	44000	Machinery & Equipment	\$10,000.00
	<b>TOTAL HIGH TECH CRIME UNIT FUND REQUESTS:</b>		<b>\$35,108.13</b>

 Traci Lane, Chief Juvenile Probation Officer, makes new money requests in Juvenile Drug Screens Fund – 4920.


**Motion:** to approve new money requested.

**Moved:** Jodi Norrick

**Seconded:** Ben Gale

**Motion Passed, unanimously**

<b>NEW MONEY</b>			
<b>JUVENILE PROBATION – TRACI LANE</b>			
<b>NEW MONEY</b>			
<b>JUVENILE DRUG SCREENS FUND – 4920</b>			
	39000	Other Services & Charges	\$1,000.00

 Jenny Chambers, Central Dispatch Director, makes new money requests in Central Dispatch Fund – 4921.


**Motion:** to approve new money requested.


**Moved:** Jodi Norrick

**Seconded:** Mikeal Vaughn

**Motion Passed, unanimously**

<b>NEW MONEY</b>			
<b>CENTRAL DISPATCH – JENNY CHAMBES</b>			
<b>NEW MONEY</b>			
<b>CENTRAL DISPATCH FUND – 4921</b>			
	46000	Capital Improvements	\$19,004.43

 President Steele indicates in General Fund there are new money requests from IT, Clerk, Coroner, Planning, Courthouse, and Sheriff. Meeting opened for public comment on new money requests. None made.

 Lisa Cannon, IT Director, makes new money requests in IT Fund – 0106.


**Motion:** to approve new money requested.

**Moved:** Ben Gale

**Seconded:** Mikeal Vaughn

**Motion Passed, unanimously**

<b>NEW MONEY</b>			
<b>IT – LISA CANNON</b>			
<b>NEW MONEY</b>			
<b>GENERAL FUND – 1000</b>			
<b>IT – 0106</b>			
	16800	Overtime	\$11,211.00

 Request for new money requests by Clerk in Clerk – 0001, Election – 0062 and Clerk IV-D – 0065 pending before Council.


**Motion:** to approve new money requested.

**Moved:** Mikeal Vaughn

**Seconded:** Ben Gale

**Motion Passed, unanimously**

<b>NEW MONEY</b>			
<b>CLERK – LINDA SMITH</b>			
<b>NEW MONEY</b>			
<b>GENERAL FUND – 1000</b>			
<b>Clerk – 0001</b>			
	13300	Small Claims 3 Clerk	(\$16,061.00)
<b>Election – 0062</b>			
	11002	Election Director	\$5,000.00
<b>Clerk IV-D – 0665</b>			
	11306	Deputy Clerk/IV-D 1	\$3,887.00
	11100	Deputy Clerk/IV-D 2	\$3,487.00
	11203	Deputy Clerk/IV-D 3	\$3,687.00

 Chris Burris, Interim Coroner, provides Council with update of his findings regarding outstanding bills of the Coroner’s office. Mr. Burris indicates that additional money is needed in the Coroner’s Professional Services account to satisfy outstanding bills incurred by prior Coroner, as well as additional monies to pay for services for the remainder of the year. Council questioned Mr. Burris concerning his findings of total amount of outstanding bills incurred by former Coroner for which appropriation had not been made, his estimation of money needed to fund remainder of year, as well as status of return of County property by former Coroner.

**Motion:** to approve new money requested and defund money appropriated as presented.

**Moved:** Ben Gale

**Seconded:** Diana Likens


**Motion:** to amend prior motion to only approve appropriation of \$100,000.00 of new money for Coroner's Professional Services – 31000 account.

**Moved:** Bethany Keller

**Motion to Amend dies for lack of second.**

**Motion Passed.**

NEW MONEY			
CORONER – TROY ABBOTT (ROB STEELE)			
NEW MONEY			
GENERAL FUND – 1000			
Coroner – 0007			
	22000	Operating Supplies	(\$654.73)
	24000	Other Supplies	(\$35.21)
	31000	Professional Services	\$100,000.00
	44000	Machinery & Equipment	(\$735.27)

 Larry Strange, Planning Director, makes new money requests in Planning – 0079.

**Motion:** to approve new money requested.

**Moved:** Ben Gale

**Seconded:** Mikeal Vaughn

**Motion Passed, unanimously**

NEW MONEY			
PLANNING – LARRY STRANGE			
NEW MONEY			
GENERAL FUND – 1000			
Planning – 0079			
	11616	Office Manager	\$33,280.00

 Andy Kidder, Properties Director, makes new money requests in Courthouse – 0161.

**Motion:** to approve new money requested.


**Moved:** Ben Gale

**Seconded:** Diana Likens

**Motion Passed, unanimously**

NEW MONEY			
COURTHOUSE – ANDY KIDDER			
NEW MONEY			
GENERAL FUND – 1000			

<b>Courthouse – 0161</b>		
22000	Operating Supplies	\$654.73
24000	Other Supplies	\$35.21
36000	Repairs & Maintenance	\$250,000.00
44000	Machinery & Equipment	\$2,507.67

 John Beeman, Sheriff, makes new money requests in General Fund to Sheriff – 0005 and Jail – 0280 to the Council.


**Motion:** to approve new money requests for Sheriff and Jail.

**Moved:** Ben Gale

**Seconded:** Mikeal Vaughn

**Motion Passed, unanimously.**

<b>SHERIFF – JOHN BEEMAN</b>			
<b>NEW MONEY</b>			
<b>GENERAL FUND – 1000</b>			
<b>Sheriff – 0005</b>			
15000	Part Time		\$15,000.00
24000	Other Supplies		\$8,043.00
32000	Communication and Transportation		\$6,000.00
39000	Other Services & Charges		\$20,000.00
39070	Extradition		\$41,746.65
<b>Jail – 0380</b>			
37000	Rentals		\$30,000.00

 President Steele presents for first reading Salary Ordinance from General Fund for Clerk to the Council.

**Motion:** to approve Salary Ordinance 2023-8C for General Fund, Clerk – 0001, as amended.

**Moved:** Mikeal Vaughn


**Seconded:** Ben Gale

Roll Call Vote:

Yes – Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

**Motion Passed, unanimously. Ordinance passed on first reading.**

 President Steele presents for first reading Salary Ordinance from General Fund for Prosecutor to the Council.

**Motion:** to approve Salary Ordinance 2023-8D for Prosecutor Fund - 0009.

**Moved:** Mikeal Vaughn

**Seconded:** Ben Gale

Roll Call Vote:

Yes –Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

***Motion Passed, unanimously. Ordinance passed on first reading.***



President Steele presents for first reading Salary Ordinance from General Fund for Jail to the Council.

***Motion:*** to approve Salary Ordinance 2023-8E for Jail Fund – 0380.

***Moved:*** Mikeal Vaughn

***Seconded:*** Ben Gale

Roll Call Vote:

Yes –Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

***Motion Passed, unanimously. Ordinance passed on first reading.***



President Steele presents for first reading Salary Ordinance from General Fund for Youth Center to the Council.

***Motion:*** to approve Salary Ordinance 2023-8F for Youth Center Fund - 9604.

***Moved:*** Ben Gale

***Seconded:*** Mikeal Vaughn

Roll Call Vote:

Yes –Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

***Motion Passed, unanimously. Ordinance passed on first reading.***



President Steele presents for first reading Salary Ordinance from General Fund for Planning to the Council.

***Motion:*** to approve Salary Ordinance 2023-8G for Planning Fund - 0079.

***Moved:*** Ben Gale

***Seconded:*** Bethany Keller

Roll Call Vote:

Yes –Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

***Motion Passed, unanimously. Ordinance passed on first reading.***



President Steele presents for first reading Salary Ordinance from Health Maintenance Fund and Childhood Immunization Fund to the Council.

***Motion:*** to approve Salary Ordinance 2023-8H for Health Maintenance Fund – 1168 and Childhood Immunization Grant Fund – 8221, as amended.

**Moved:** Anthony Emery


**Seconded:** Mikeal Vaughn

Roll Call Vote:

Yes –Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

**Motion Passed, unanimously. Ordinance passed on first reading.**

 President Steele presents for first reading Salary Ordinance from Arterial Roads Fund and Highway Fund to the Council.

**Motion:** to approve Salary Ordinance 2023-8I for Arterial Roads Fund – 1169 and Highway Fund - 1176.

**Moved:** Mikeal Vaughn


**Seconded:** Diana Likens

Roll Call Vote:

Yes –Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

**Motion Passed, unanimously. Ordinance passed on first reading.**

 President Steele presents for first reading Salary Ordinance from Adult Protective Service Fund to the Council.

**Motion:** to approve Salary Ordinance 2023-8J for Adult Protective Service Fund - 9100.

**Moved:** Ben Gale


**Seconded:** Mikeal Vaughn

Roll Call Vote:

Yes –Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

**Motion Passed, unanimously. Ordinance passed on first reading.**

 President Steele presents for first reading Salary Ordinance from General Fund for Clerk (Election and Clerk IV-D) to the Council.

**Motion:** to approve Salary Ordinance 2023-8K for Election Fund – 0062 and Clerk IV-D - 0665.


**Moved:** Mikeal Vaughn

**Seconded:** Ben Gale

Roll Call Vote:

Yes –Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

 President Steele presents for first reading Salary Ordinance from General Fund for IT to the Council.

**Motion:** to approve Salary Ordinance 2023-8L for IT Fund - 0106.

**Moved:** Mikeal Vaughn


**Seconded:** Ben Gale


Roll Call Vote:


Yes –Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.


No – None.


**Motion Passed, unanimously. Ordinance passed on first reading.**


 Meeting opened for public comment.

 Tammy Tatum, with Juvenile Detention Alternative Initiative (JDAI), requests consideration for funding of a carpentry and painting trades program at the Anderson Impact Center and Next Level Academies.

 Antonio Lipscomb of Next Level Academies, voices his disgust and displeasure over process of requesting consideration for funding of Next Level Academies proposed carpentry and painting trades program at the Anderson Impact Center and withdraws any request for funding of that program.

 David Kane speaks as to salary ordinance process followed at this evening's meeting.

 Councilwoman Keller indicates her desire that the budget workshop meetings be live streamed.

 **Motion:** to adjourn

**Moved:** Mikeal Vaughn

**Meeting adjourned by** President Steele

**Next Council Meeting scheduled for September 12, 2023, at 6:00 P.M. in the Council Chambers of the Courthouse.**