AGENDA COUNTY COUNCIL MEETING

October 10, 2023

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: September 12, 2023

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

NEW BUSINESS

TRANSFERS

SHERIFF/JAIL, CORONER, PROSECUTOR, PLANNING, COUNTY ENGINEER, ASSESSOR, HEALTH

NEW MONEY

MISC. FUNDS

CLERK: 1217 -- CO. ELECTED OFFICIALS TRAINING FUND

COURTS/COURT ADMIN: 8218 - COURT IMPROVEMENT GRANT

9142 - COURT INTERPRETER GRANT

1186 - PUBLIC DEFENDERS

PROSECUTOR: 8223 – STOP GRANT

COUNTY ENGINEER 1169 – LOCAL ROAD & STREETS

1173 - HIGHWAY FUND

COMMISSIONERS 4956 -- WINDFARM ECONOMIC DEV.

PUBLIC HEARING ITEMS

GENERAL FUND - 1000

SHERIFF/JAIL, CORONER, COURT ADMIN, MCCC

2024 BUDGET ADOPTION

ECISWD

INDEPENDENCE FIRE

MADISON COUNTY

SALARY ORDINANCES

FIRST READING

ORDINANCE 2023-10C (SHERIFF OVERTIME)
ORDINANCE 2023-10D (PROSECUTOR)
ORDINANCE 2023-10E (HEALTH)

BUDGET ORDINANCES

ORDINANCE 2023-10F (ECISWD)

ORDINANCE 2023-10G (INDEPENDENCE FIRE)

ORDINANCE 2023-10H (MADISON COUNTY)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON NOVEMBER 14TH AT 6:00PM.

TRANSFERS

none of make day to some on a				TRANSFER	man and grant (** 1954)	an ann an Aireann an Ai
		**************************************	GENI	ERAL FUND - 1000		** A Principal Control of the Control of the Control of
	<u> Sheriff - 0005</u>	anne anne a par partie a part	To the section of the second section of the section	of annihilation of the second section of the second section is a second section of the section of the second section of the second section of the second section of the	and the bank of the same security or the same security	en de de la companya
ene mare, comun e la compartabilitation	Transfer from:		39070	Extraditions	\$	(6,000.00)
191-561		1	39071	Drug Task Force	\$	(375.00)
~~ · · · · · · · · · · · · · · · · · ·	32000	Comm.	& Trans.		\$	6,000.00
	33000	Printing	& Adv.		\$	375.00
			50 40 0 00 00 00 00 00 00 00 00 00 00 00	\$		9 a a a
	Transfer from:		12402	Officer 4	\$	(2,000.00)
The state of the s			13912	Officer 25	\$	(1,300.00)
province marriage constraints			13917	SOR Deputy	\$	(20,000.00)
	THE RESERVE OF THE STATE OF THE		14600	Civil Process Server	\$	(6,500.00)
ad al al d A. White a ¹¹² a Ann White d coordinate of an Apoll y long	16800	Overtim	е		\$	29,800.00
memmere manerovariona mendi a bodus tutu :	Inil 0290	,				The second secon
aladan ana ana didakan paga da mangapatan an	<u>Jail - 0380</u> Transfer from:	AANIMAT LAWINAAAAA	11020	Jail Commander	\$	(1,568.59)
				Officer 2	\$	(756.44)
<u></u>		1,000		Asst Jail Commander	\$	(636.36)
				Civilian Jail Officer	\$	(2,924.88)
	99999131 19-0-99-048 50 9-4-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-			Sergeant	\$	(147.35)
· · · · · · · · · · · · · · · · · · ·	од бого до на при	(m. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	***************************************	Officer 3	\$	(785.38)
permitty and a first that do			12402	Officer 4	\$	(881.28)
PMAPPANAM for 11 = 11 1 1111 111 111 111 111			12502	Sergeant 2	\$	(3,875.43)
		gitteration to the based below on a set for from on	12701	Officer 6	\$	(710.98)
		the development of the language section as the extension of the section of the se	12703	Civilian Jail Officer	\$	(861.63)
			12704	Jail Corporal	\$	(873.06)
			12705	Civilian Jail Officer	\$	(480.41)
			12706	Civilian Jail Officer	\$	(758.94)
Pd 8 24 Londokusonou Purkenikus			12707	Civilian Jail Officer	\$	(734.50)
			12708	Civilian Jail Officer	\$	(147.35)
The read managed and the second of the secon		Annual see	12709	Civilian Jail Officer	\$	(818.96)
A Property of the second of th		The second state of the se	12710	Jail Officer	\$	(758.54)
			12711	Civilian Jail Officer	\$	(758.54)
			12712	Civilian Jail Officer	\$	(789.51)
			12801	Officer 7	\$	(147.74)

A STATE OF A STATE AND A STATE	Andrew Control of the	12803	Civilian Jail Sergeant	\$ (203.78)
			Civilian Jail Officer	\$ (876.70)
			Officer 8	\$ (758.54)
	and the state of t		Civilian Jail Officer	\$ (422.18)
			Officer 9	\$ (1,468.46)
To be a substitute to the subs			Civilian Jail Officer	\$ (146.00)
			Officer 10	\$ (3,114.97)
	er i 1945 e din 1958 in dia mandala ana ana ana ana ana ana ana ana ana		Civilian Jail Officer	\$ (1,045.36)
and the state of t	adeletek deleter diraman erremen virinde a kirakon konstruktura gipanaja, anda maja angiya a ayan adama	of contract of the same and the	Civilian Jail Officer	\$ (837.43)
		Court of the comments and a con-	Officer 11	\$ (6,161.76)
		13403	Civilian Jail Officer	\$ (686.94)
		13503	Civilian Jail Officer	\$ (1,019.42)
		13601	Civilian Jail Officer	\$ (761.27)
to the transfer of the transfe	***************************************	13701	Civilian Jail Officer	\$ (147.35)
		13801	Civilian Jail Officer	\$ (1,125.52)
2-007-4-3-5-4		13908	Civilian Jail Officer	\$ (248.25)
	ONE VARIOUS EAR IN THE STATE WAS ARRESTED TO SERVICE AND ARREST REPORT OF THE STATE	14001	Civilian Jail Officer	\$ (758.54)
		14101	Civilian Jail Officer	\$ (958.12)
		14201	Civilian Jail Officer	\$ (1,278.05)
		14303	Civilian Jail Officer	\$ (4,844.07)
nn enn villanden monte va nomen et somer monte i til delegat som skrivet skrivet skrivet skrivet skrivet skriv		14400	Civilian Jail Officer	\$ (3,229.67)
/		14409	Civilian Jail Officer	\$ (813.59)
995798337- 7000 00000000000000000000000000000000		14410	Civilian Jail Officer	\$ (786.06)
		14501	Civilian Jail Officer	\$ (686.94)
		14601	Jail Corporal 2	\$ (836.22)
	TO SECURE A SECULAR SE	14701	Civilian Jail Officer	\$ (758.54)
		14800	Civilian Jail Officer	\$ (758.54)
17844 Malakata		14801	Civilian Jail Officer	\$ (147.35)
		14802	Jail Corporal 3	\$ (942.31)
		14804	Civilian Jail Officer	\$ (806.61)
	and A statistical control of the con	14805	Civilian Jail Officer	\$ (734.50)
		15100	Head Cook	\$ (760.41)
		15200	Cook	\$ (980.75)
		15300	Cook 2	\$ (812.11)
		15400	Cook 3	\$ (667.82)
37000	Rentals	······································		\$ 60,000.00

CORONER	- ADAM MA	TSON				200	
	TRANSFER						
		GENERAL FUND - 1000					
	Coroner - 0007	<u>Coroner - 0007</u>					
	Transfer from:		11025	Physician Coroner	Pay \$	(5,096.72)	
	22000	Operati	ng Supp	lies	\$	5,096.72	
						n a d'aireacht a' chuigh (Magaigeach an geachtaige a d aireachta deach an de ach an geachtaire	
PROSECUT	OR - RODNE	Y CUM	MING	S			
				TRANSFER	Berkerkuste-to estatolikus estatolikus talapis alpais ish yang grappad		
			<u>GENI</u>	RAL FUND - 1000	99 P 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	And the second s	
	Prosecutor - 0	009		TO THE PROPERTY OF THE PROPERT	MOTORIA ILI II II AAA AMBAMAA AAAAA AAAAA AAAAAAAAAA	nt a hi milyindigi milyingid nyungungangangan may nyungungan ng na a anakan nyungungan ng nagari	
	Transfer from:		13602	Felony Trial Deput	y 4 \$	(10,000.00)	
	or and the second s		13802	Felony Trial Deputy	y 6 \$	(9,646.00)	
		V - V - V - V - V - V - V - V - V - V -	15000	Part Time	\$	(3,000.00)	
	13502	Felony 1	rial Dep	uty 3	\$	5,200.00	
	22000	Operati	ng Supp	•	\$	13,000.00	
	37000	Rentals			\$	4,446.00	
The state of the s		обення выполня почення на голивания	4		\$,,	**	
PLANNING	- LARRY STE	RANGE					
			9 10 1 1 10 10 10 10 10 10 10 10 10 10 10	TRANSFER			
The state of the s		anning the state of the state o	GEN	RAL FUND - 1000	andre and deleter and a second a	**	
	Planning - 007	9					
	Transfer from:		24000	Other Supp.	\$	(400.00)	
	21000	Office S			\$	400.00	
			an annual ann dear the solid bot 11 sol	A Constitution of the Cons		THE REPORT OF THE PROPERTY OF	
COUNTY E	NGINEER - JE	SSICA	BASTI	V anthropological			
				TRANSFER			
	The state of the s	LOC	AL ROA	D & STREET FUND -	1169	CONTROL OF THE THE SECOND MINISTER CONTROL OF THE SECOND CONTROL O	
	Transfer from:		23000	Oper. Supp.	\$	(50,000.00)	
	22000	Repair 8	k Maint.	·	\$	50,000.00	
	3.4AA.	AMPLITATION OF THE STATE OF THE	Committee manual extraording specific springers		T	en i yan e minim in fino ĝenim epinopojek i (VV) ekiliga ketelekte	
ASSESSOR	- LARRY DA\	/IS					
				TRANSFER	this constitute that the state of		
						THE RESERVE OF THE PROPERTY OF	
	NAME OF THE PROPERTY OF THE PR		REASSES	DIVICIAL LOIAD - TSY	24		
	Transfer from:	<u>[</u>	21000	SMENT FUND - 122 Office Supplies	\$	(4,100.00)	

HEALTH - STEPH	ENIE MELLII	NGER		5 (Sept.)	
	EX 1000 EX 2000 Bloom more a service ex communication of service service and an end-on-communication of services.		TRANSFER	OF Earth Marie in a season with the season in these season in the season in the season in the season in the season	
	min makang kanangan manakan sa kanangan kanangan sa pangan pangan sa pangan sa pangan sa pangan sa pangan sa p	<u>HEA</u>	<u>LTH FUND - 1159</u>		
Trans	fer from:	39000	Other Svcs.	\$	(2,000.00)
CONTROL OF THE CONTRO	The second control of	44000	Mach. & Equip.	\$	(10,075.00)
11412	2 Vital (Records Cle	erk	\$	2,000.00
16300) Longe	evity	W V V V V V V V V V V V V V V V V V V V	\$	75.00
22000	Oper.	Supp.	ord commence of	\$	10,000.00
	27.				
					- Transition Property and the Property of the

NEW MONEY - MISC. FUNDS

CLERK -	LINDA SMIT	H	
		NEW MONEY	
		CO ELECTED OFFICIALS TRAINI	NG FUND - 1217
	39004	Other Svcs./Clerk	\$ 4,000.00
COURTS	/COURT AD	MIN - JIM HUNTER	
	· · · · · · · · · · · · · · · · · · ·	NEW MONEY	
THE STATE OF THE S	abol salva s	COURT IMPROVEMENT F	<u>UND - 8218</u>
Andrew Colonia	31000	Prof. Svcs.	\$ 15,000.00

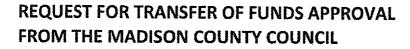
hattirisida tistumus and mission and missi		COURT INTERPRETER GRAN	1 Part 1
	31002	Interpreter Grant	\$ 1,500.00

	**************************************	RAINY DAY FUND -	1186
	//	ender - 0271	<u> </u>
	31000	Prof. Svcs.	\$ 70,000.00
PROSEC	HTOR - ROD	NEY CUMMINGS	
		NEW MONEY	•
		STOP GRANT FUND	entropies and the state of the
	11002	Director	\$ 6,044.33
As withdraw to be included all observed to the control of the cont	11145	Bilingual Advocate	\$ 22,730.98
many or total at a resolution of the second	14903	Victim Advocate	\$ 28,740.98
The second secon	11023	Deputy Prosecuting Atty 3	\$ 23,850.00
	16161	FICA	\$ 4,400.00
	21000	Office Supp.	\$ 422.07
Company of the Control of the Contro	31000	Prof. Svcs.	\$ 625.00
Section of Land hote Descripted advancements abundants a	32000	Comm. & Trans,	\$ 1,397.66
	33000	Printing & Adv.	\$ 612.00
And the state of t	37000	Rentals	\$ 250.00
	39000	Other Svcs. & Chgs.	\$ 6,395.50
	TOTAL STO	P GRANT FUND REQUESTS:	\$ 95,468.52

COUNTY	ENGINEER	- JESSICA BASTIN	
der over entre overhelder at telephologische der spekelpriede gebilden der besonder.		NEW IV	10NEY
and the second s		LOCAL ROAD AND S	TREET FUND - 1169
	22000	Operating Supp.	\$ 70,000.00
		<u>HIGHWAY F</u> I	UND - 1173
profession for the first artist of the section of the stage of the section of the	HWY Main	t. & Repair - 0531	
	30035	Paving	\$ 50,000.00
COMMIS	SIONERS - J	OHN RICHWINE	
		NEW M	IONEY
TNNOVANIAO PARAMAMATATA ARABA AR	andra Address and an anti-control date of the control of the contr	WINDFARM ECONOM	IIC DEV. FUND - 4956
	39000	Other Svcs. & Chgs.	\$ 502,970.00

NEW MONEY - GENERAL FUND

SHERIFF/JA	AIL - JOHN	IBEEMAN				
54-4		NEW MONE	:Y			
	GENERAL FUND - 1000					
	Sheriff - 00					
	22000	Operating Supp.	\$ 51,000.00			
	39000	Other Svcs. & Chgs.	\$ 4,481.28			
	<u> Jail - 0380</u>					
	37000	Rentals	\$ 39,000.00			
CORONER	- ADAM N	ИATSON				
The first and extension of a blanches of our proprietaries associations and back to be a second		NEW MONE	: Y			
		<u>GENERAL FUND</u> -	1000			
	Coroner - 0	007				
No. 1 of the Publish P	31000	Prof. Svcs.	\$ 175,000.00			
COURT AD	RAIRI IIRA	LIUNTED				
COUNTAD	IVIIIN = JIIV.	NEW MONE	·V			
O Market and the section of the sect	A COLUMN	GENERAL FUND -				
9194 h Millianna annan an	Court Admi		1000			
Tymodes 1999 to thouse the continues are assuming the continues as a second	32000	Comm. & Trans.	\$ 8,000.00			
	Turning Department of the State	33.11.11.3.	3 8,000.00			
MCCC - DA	VID KANE					
		NEW MONE	Υ			
		GENERAL FUND -				
	MCCC - 960					
	22000	Operating Supp.	\$ 72,000.00			
(MANON PO) (Carlos Primarios e e en carrolla como al manos primarios proprios de la primario por la carrolla d	35000	Utilities	\$ 22,332.00			
од на при видент на применения в на применения	36000	Repairs & Maint.	\$ 2,000.00			





Department:	MADISC	N COUNTY SHER	IFF	Date:		9/19/2023
Fund Name/Nu	mber:	1000 GENERAL	(SHERIFF	0005)		
		and the second of the second o				
Transferring Fro						
Budget Line Nu		Budget Line Na	me		Amount	
1000.39070.000	.0005	EXTRADITIONS				\$6,000.00
					· · · · · · · · · · · · · · · · · · ·	
			·····			······································

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	16.54		in the second property of the second	SOME STANDARD AND AND AND AND AND AND AND AND AND AN	. / C - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	restati empera va a contratire
Transferring To						
Budget Line Nu		Budget Line Na		gelygker blå erye filmlit. Gerlin et et set selvet skriver	Amount	A C C C C C C C
1000.32000.000	1.0005	COMMUNICATION	UNS	<u> </u>		\$6,000.00
		<u> </u>				
	······································					
			5-0-7-1-1-3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Wanganga Palagupa saya saya saya Sa		
Justification:						
PHONE INVOICE	ES, POSTA	GE				
	<u>.</u>					
L	1.1					·
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Form Rev. 9/19/2023





1000 GENERAL (SHE	RIFF 0005)	
Budget Line Name	Amou	int
DTF		\$375.00
		· · · · · · · · · · · · · · · · · · ·
Rudget Line Name	Amai	int
ALCOHOL STATE OF THE STATE OF T	Aniot	\$375.00
		7575.00
		,
		· · · · · · · · · · · · · · · · · · ·
		Budget Line Name Amou







Department: MADI	SON COUNTY SHERIFF	9/19/2023
Fund Name/Number:	1000 GENERAL (SHERIFF (0005)
Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12402.000.0005	OFFICER 4	\$2,000.00
1000.13912.000.0005	OFFICER 25	\$1,300.00
1000.13917.000.0005	SOR DEPUTY	\$20,000.00
1000.14600.000.0005	CIVL PROCESS SERVER	\$6,500.00
Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.16800.000.0005	SHERIFF OVERTIME	\$29,800.00
Justification:		
OVERTIME SHORTAGE		

Date:

9/19/2023

Kufm

Department Head:

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Department:	MADISON COUNTY SHERI	FF	Date:	9/19/2023
Fund Name/Numl	er: 1000 GENERAL	(JAIL 038	0)	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.11020.000.0380	JAIL COMMANDER	\$1, 568.59
1000.11704.000.0380	OFFICER 2	\$756.44
1000.11722.000.0380	ASST JAIL CMDR	\$622.99
1000.11907.000.0380	CIV JAIL OFFICER	\$2,924.88
1000.12002.000.0380	SGT.	\$147.35
1000.12301.000.0380	OFFICER 3	\$785.38
1000.12402.000.0380	OFFICER 4	\$881.28
1000.12502.000.0380	SGT 2	\$3,875.43
1000.12701.000.0380	OFFICER 6	\$710.98

Transferring To: Budget Line Number	Budget Line Name	Amount
1000.37000.000.0380	RENTALS/HOUSING	\$12,273.32

Justification:	
HOUSING REIMBURSEMENT	

Department Head:	Mis-	Date:	וכד וכ	2023
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REQUEST FOR TRANSFER OF FUNDS APPROVAL FROM THE MADISON COUNTY COUNCIL



Department: MADIS	ON COUNTY SHERIFF	Date:	9/19/2023
Fund Name/Number:	1000 GENERAL (JA	IL 0380)	
Transferring From:			
Budget Line Number	Budget Line Name	Ame	ount
1000.12703.000.0380	CIV JAIL OFF 4		\$861.63
1000.12704.000.0380	JAIL CPL		\$873.06
1000.12705.000.0380	CIV JAIL OFF 5		\$480.41
1000.12706.000.0380	CIV JAIL OFF 6		\$758.94
1000.12707.000.0380	CIV JAIL OFF 2		\$734.50
1000.12708.000.0380	CIV JAIL OFF 3		\$147.35
1000.12709.000.0380	CIV JAIL OFF 9		\$818.96
1000.12710.000.0380	JAIL OFFICER		\$758.54
1000.12711.000.0380	CIV JAIL OFF 7		\$758.54
Transferring To:			
Budget Line Number	Budget Line Name	Am	ount
1000.37000.000.0380	RENTALS/HOUSING		\$6,191.93
·			
			
			,
Justification:			
HOUSING REIMBURSEM	ENT		

Date:

9/19/2023

Form Rev. 9/19/2023 TM (J)

Department Head:

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REQUEST FOR TRANSFER OF FUNDS APPROVAL FROM THE MADISON COUNTY COUNCIL

MADISON COUNTY SHERIFF



9/19/2023

Date:

Transferring From: Budget Line Number	Budast Lias Nama		
addina and single passes of the said of the said New York Said State State State State State State State State	Budget Line Name	Amount	
1000.12712.000.0380	CIV JAIL OFF 8	\$789.51	
1000.12801.000.0380	OFFICER 7	\$147.74	
1000.12803.000.0380	CIV JAIL SGT	\$203.78	
1000.12902.000.0380	CIV JAIL OFF 10	\$876.70	
1000.13001.000.0380	OFFICER 8	\$758.54	
1000.13003.000.0380	CIV JAIL OFF 11	\$422.18	
1000.13100.000.0380	OFFICER 9	\$1,468.46	
1000.13103.000.0380	CIV JAIL OFF 12	\$146.00	
1000.13201.000.0380	OFFICER 10	\$3,114.97	
Transferring To:			
Budget Line Number	Budget Line Name	Amount	
1000.37000.000.0380	RENTALS/HOUSING	\$7,927.88	

HOUSING REIMBURSEMEN	NT		

Department Head:		Date:	9/19/2023

Form Rev. 9/19/2023

Department:



Department:	MADISON COUNTY SHERIFF	Date:	9/19/2023
Fund Name/Num	ber: 1000 GENERAL (JAIL)	0380)	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13203.000.0380	CIV JAIL OFF 13	\$1,045.36
1000.13303.000.0380	CIV JAIL OFF 14	\$837.43
1000.13401.000.0380	OFFICER 11	\$6,161.76
1000.13403.000.0380	CIV JAIL OFF 15	\$686.94
1000.13503.000.0380	CIV JAIL OFF 16	\$1,019.42
1000.13601.000.0380	CIV JAIL OFF 17	\$761.27
1000.13701.000.0380	CIV JAIL OFF 18	\$147.35
1000.13801.000.0380	CIV JAIL OFF 19	\$1,125.52
1000.13908.000.0380	CIV JAIL OFF 20	\$248.25

Transferring To: Budget Line Number	Budget Line Name	Amount
1000.37000.000.0380	RENTALS/HOUSING	\$12,033.30

uusufication	
HOUSING REIMBURSEMENT	

Department Head:	ghis =	Date:	9/19/2023
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Form Rev. 9/19/2023 HM W



Department:	MADIS	ON COUNTY SHERIFF	Date:	9/19/2023
Fund Name/Nu	mber:	1000 GENERAL (JAIL)	0380)	
Transferring Fro	om:			
Budget Line Nu	mber	Budget Line Name	An	nount
1000.14001.000	0.0380	CIV JAIL OFF 21		\$758.54
1000.14101.000	0.0380	CIV JAIL OFF 22		\$958.12
1000.14201.000	0.0380	CIV JAIL OFF 23		\$1,278.05
1000.14313.000	0.0380	CIV JAIL OFF 24		\$4,844.07
1000.14400.000	0.0380	CIV JAIL OFF 25		\$3,229.67
1000.14409.000	0.0380	CIV JAIL OFF 34		\$813.59
1000.14410.000	0.0380	CIV JAIL OFF 35		\$786.06
1000.14501.000	0.0380	CIV JAIL OFF 26		\$686.94
1000.14601.000	0.0380	JAIL CPL 2		\$836.22
Transferring To				
Budget Line Nu		Budget Line Name	Απ	iount ==
1000.37000.000	0.0380	RENTALS/HOUSING		\$14,191.26
	Marrier - 40 and an analysis a			
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e capacity various de Capacity (September 18 September 18 September 18 September 18 September 18 September 18				
		CONTRACTOR OF THE PROPERTY OF		
HOUSING REIMI	BURSEM	ENT		
	77817W71AMAR			

Date:

9/19/2023

Form Rev. 9/19/2023 HM KI

Department Head:

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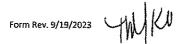
REQUEST FOR TRANSFER OF FUNDS APPROVAL FROM THE MADISON COUNTY COUNCIL



Department: MADIS	SON COUNTY SHERIFF	Date:	9/19/2023
Fund Name/Number:	1000 GENERAL (JAIL 03	380)	
Transferring From:			
Budget Line Number	Budget Line Name	Am	ount
1000.14701.000.0380	CIV JAIL OFF 27		\$758.54
1000.14800.000.0380	CIV JAIL OFF 28		\$758.54
1000.14801.000.0380	CIV JAIL OFF 29		\$147.35
1000.14802.000.0380	JAIL CPL 3		\$942.31
1000.14804.000.0380	CIV JAIL OFF 31		\$806.61
1000.14805.000.0380	CIV JAIL OFF 32		\$734.50
1000.15100.000.0380	HEAD COOK		\$760.41
1000.15200.000.0380	СООК		\$980.75
1000.15300.000.0380	СООК 2		\$812.11
Transferring To:			
Budget Line Number 1000.37000.000.0380	Budget Line Name	Amı	ount de Toe ee
111111111111111111111111111111111111111		1	\$6,701.12
1000.57000.000.0500	RENTALS/HOUSING		70,, 02.42
1000.57.000.000.000	RENTALS/HOUSING		70,701.11
1000.57 000.000.000	NENTALS/HOUSING		707,02.11
200.57.000.000.	NENTALS/HOUSING		
	RENTALS/HOUSING		
THE CANASA CONTRACTOR			
THE CANASA CONTRACTOR			

Date:

9/19/2023



Department Head:

page 1 of 9

REQUEST FOR TRANSFER OF FUNDS APPROVAL FROM THE MADISON COUNTY COUNCIL



Department:	MADISO	N COUNTY SHERIFF	9/19/2023
Fund Name/Nun	nber:	1000 GENERAL (JAIL 0380)	
Transferring From	m:		nere en
Budget Line Nun	nber	Budget Line Name	Amount
1000.11722.000.	0380	ASST JAIL CMDR	\$13.37
1000.15400.000.	0380	СООК 3	\$667.82
Transferring To:		and the second second second	
Budget Line Nun	and the second of the second o	Budget Line Name	Amount
1000.7000.000.0	380	RENTALS / HOUSING	\$681.19
	· · · · · · · · · · · · · · · · · · ·		
Justification:	LIDCRAFA		
HOUSING REIMB	UKSIVIENI		

Form Rev. 9/19/2023 TMW

Department Head:

Date:





Department: Coroner		Date: 9-19:2023	
Fund Name/Number: Ge	veral 1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amount	
1000-11025-00000-0007	Physician Cutoner Pay	5,094,72	

Transferring To:			
Budget Line Number	Budget Line Name	Amount	
22000	Operating Supplies	5,096.72	
	(3 //		
4			
Justification:			
This inguism (ny is no longer utilized. N \$ 237.79. I am in h	M operators Supply	
13-21-3-12 P. 1	9 0/3/11/2: 1 gm in 1	Vered of operating Supplies	
DOUG DAGS, FACE An	o seneral 1900 Supplies.		
<u> </u>			
Department Head:	Marsin	Date: 8-19- 2023	





Department: Prose	cutor	Date:	9/18/2023
Fund Name/Number:	General Fund/1000		:

Transferring From: Budget Line Number		Amount
	Felony Trial Deputy 6	4,446.00
<u> </u>		
	A Parameter Annual Control of Con	

Transferring To:			# \$17 \ \rangle \cdot \c
Budget Line Number	Budget Line Name	Amount	
37000	Rentals		4,446.00

Justification:				
Transferring unexpended money f	rom a salary line (t	hat has n	ot been filled	
all year) to our rentals line. There	are invoices for our	copiers 1	that need paid	
now as well as the remainder of th	ne year.			

Department Head: Rodney Cummings Date: 9/18/2023

efeather McClain-Chief Admir Ofc





Department: Prosecu	<u>itor</u>	Date:	9/18/2023
Fund Name/Number:	General Fund/1000		
Transferring From:			
Budget Line Number	Budget Line Name	Amour	it Palitice fai
13802	Felony Trial Deputy 6		5,200.00
			· · · · · · · · · · · · · · · · · · ·
<u> </u>			· · · · · · · · · · · · · · · · · · ·
Transferring To:			
Budget Line Number	Budget Line Name	Amour	it 💮
13502	Pelony Trial Deputy 3		5,200.00
1			
Justification:	nov out of comp time to	Wisting Advanta Di	rostor®
Line 13802 is short due to			rectora
Diversion Director when s	witching them to exemp	it employees.	.= .:
·	· · · · · · · · · · · · · · · · · · ·		

Department Head: Rodney Cummings Date: 9/18/2023

Heather McClaim-Chief Admir Oc.





Department: Prosec	cutor	Date:	9/18/2023
Fund Name/Number:	General Fund/1000		

Transferring From:		
Budget Line Number	Budget Line Name	Amount
15000	Part Time	3,000.00
13602	Felony Trial Deputy 4	\$10,000

Transferring To:		Amount
Budget Line Number	Budget Line Name	Amount
220	00 Operating Supplies	13,000.00
······································		

Justification:

Transferring unexpended money from our Part Time Line as well as a portion of a salary line (which went unfilled for a few pays) in order to pay a current invoice as well as anticipated invoices for the remainder of the year to the Highway Garage for fuel for our investigator's vehicles.

Department Head:	Rodney Cummings	Date:	9/18/2023

Yeathur McClain-Chief Admin Ofc.





Department:	Planning	<u>Department</u>	Date:	10/2/2023
Fund Name/Num	ber:	General Fund	wit	
Transferring From	1:			
Budget Line Num		Budget Line Name	A	Amount
		Other Supplies		\$400.00
				·

Transferring To:				
Budget Line Numl		Budget Line Name	Α	lmount
	21000	Office Supplies .		\$400.00

	···	·		
-				
Justification:				
Transfer to cover	for additi	onal office supplies needed	. t	
			···········	
	··	7-7-7-F-WWWWWWW.LL		

Larry Strange

Date:

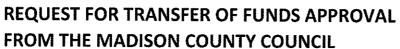
10/2/2023

Department Head:





Department: Highwi	4	Date: 9-7-2023
Fund Name/Number:	and Road & Street	1169
Transferring From:		CONTRACTOR OF THE PROPERTY OF
Budget Line Number	Budget Line Name	Amount
1169, 23000	Salt + Sand	₹ 50,000 [∞]
Transferring To:		
Budget Line Number	Budget Line Name	Amount
1169, 22000	Repair + Maint. Supply	\$50,000 ⁶⁰
	\$ <i>!</i>	
Justification:		
To maintain (ouring basts	
	1	
***************************************	. ///	
The state of the s	7 ///	
Department Head:	TAL_	Date: 9/1/2023





9/20/2023

Date:

		N.	DIAMA
Department:		Date:	9/20/2023
Fund Name/Number:	REASSESSMENT/1224		
Transferring From:			
Budget Line Number	Budget Line Name	Amount	
21000	OFFICE SUPPLIES	\$ 4,100.	00

Transferring To:			
Budget Line Number	Budget Line Name	Amount	
44000	MACH/EQUIP	\$4,100.	00
Justification:			
2 SURFACE PRO TABLET	S FOR REASSESSMENT		

			<u> </u>

Department Head:

Larry Davis





9/20/2023

Date:

Department: <u>Health D</u>	<u>ept</u>	Date:	9/20/2023
Fund Name/Number:	1905 Zozi Trejectrand	Corrections	
HEAL	TH FUND /1159		
Transferring From:			
Budget Line Number	Budget Line Name	Amou	ınt
44000	Machinery, Equipment		\$10,000.00
44000	Machinery, Equipment		\$75.00
39000	Other Services, Charges		\$2,000.00
Transforming To			
Transferring To:	Dudget Line News		
Budget Line Number	Budget Line Name Operating supplies	Amou	\$10,000.00
**************************************	Longevity		\$75.00
	Vital Records Clerk		\$2,000.00
11417	vical Necolus Clerk		\$2 <u>,</u> 000.00
W. C.			**************************************
	,		
Justification:			
Doing more outreach has l	prought a need for more s	upplies and fuel.	per gradi i esent ale atti esti eti ili ili ili ele ilgi e
Short 75.00 in longevity du			
Became Supervisor in 2022			
	<u> </u>		

Form Rev. 9/20/2023





Department:	County (Clerks Office	Date:	9/19/2023
Fund Name/Numl	ber:	Elected Officials Trainin	g Fund 1217	
				:
Additional Approp	priations	:		
Budget Line Numb	per	Budget Line Name	F	Mount
	39004	Other Services/Clerk		\$4,000.00
		:	i i	
	*	·		

				* H
	· · · · · · · · · · · · · · · · · · ·			
1	·			
Justification:				
Insufficient amoun	it in 2023	3 training budget		
		:		
: 		· · · · · · · · · · · · · · · · · · ·		
Danartmant Haad		Linda Contab	15 :	2/40/2020
Department Head	•	Linda Smith	Date:	9/19/2023





9/14/2023

Department: Madis	on Circuit Court 2	Date:	9/14/2023
Fund Name/Number:	Court Improvement G	irant - CHINS/TPR	Mediation
	8218/31000		
Additional Appropriatio			
Budget Line Number	Budget Line Name	A	mount
8218.31000.	Professional Services		\$15,000.00
W-1-W-1			
Justification:			
Indiana Supreme Court G	Grant for CHINS/TPR Med	liation This away	d pays for
Mediation in CHINS and			
which pays for mediation		or rootting time	, B. a.i.c
F /			

Jim Hunter/Steve Koester Date:

Department Head:





Department:	<u>Madis</u>	on Circuit Court	Date:	9/14/2023
Fund Name/Number:		Emergency Interpreter Grant - Indiana Supreme Ct		Supreme Ct.
		9142/31002		

Professional Services	\$1,500.00

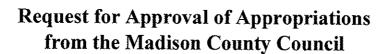
Justification:	
The Circuit Court receives Grant \$\$ from the Indiana Supreme Court on an	
annual basis to supplement the hiring of intepreters for langauge deficient	
defendants/court participants. We have received this grant award for (10+)	
years. This year we have already received \$5,000, but expenditures have	
exceeded \$17,000. We applied for and received \$1,500 in emergency grant	
\$\$ for intepreters.	

Department Head:	Jim Hunter	Date:	9/14/2023
Department Head:	Jim Hunter	Date:	9/14/2023
1			





Department: Public	Defender: 0271	Date:	9/15/2023
Fund Name/Number:	1186/31000		
1186.31000.0000.0271	Professional Services		\$70,000.00
Justification:	Na serie a se se desenda en en el Belle e Gelle se succes	garaga kan marang panggan	entitus partitorios su
	enditure in this account is	\$21,000,000	need
additional appropriation	of \$70,000 to cover PD ex	penses for th	e remainder
of the 2023 fiscal year.		<u> </u>	Cicination
Department Head:	Bryan Williams, CPD	Date:	9/15/2023



Department:	Madison	County Prosecutor's Office Victim Assistance Program
Fund Name/Nu	mber:	8223 - STOP Grant
Effective Date:	10.1.23	

Appropriation Requests:

Budget Line Number	Budget Line Name	Amount
8223.11002	Director	\$6,044.33
8223.11145	Bilingual Advocate	\$22,730.98
8223.14903	Victim Advocate	\$28,740.98
8223.11023	DPA 3	\$23,850.00
8223.16161	FICA	\$4,400.00
8223.21000.	Office Supplies	\$422.07
8223.31000.	Professional Services	\$625.00
8223.32000.	Comm./Transpo.	\$1,397.66
8223.33000.	Printing & Advertising	\$612.00
8223.37000.	Rentals	\$250.00
8223.39000.	Other	\$6,395.50

Total: \$95,468.52

Justification:

 New money awarded under grant number:
·

Department Head: Rodney J. Cummings Date: 9.20.23



Department: Highway	Date: 9/20/23
Fund Name/Number: 1169 Local Ros	ed + Street
Additional Appropriations:	mentak di pada serian di kampanan di kampa
Budget Line Number Budget Line Name	Amount
1169, 22,000,0000, Operating Supplie	s # 70,000
Repair Mant +	
Supply	
·	

usuji jeanjoji, karali kar	angeret en et groen en e
needed to meet expenses end of the year. (20	through the
end of the year. (20	123) U
*	
Janaphmant Hand ALVALAR 2001 -:	
Department Head:	Date: \$/20/2023
(1 / 1)	•



Department:	ghway 1173		Date: 9/20/23
Fund Name/Number:	1173	Sub Frond	2023 paving
Additional Appropria			
Budget Line Number		Line Name	Amount
1173.30035.053	31		\$50,000

**************************************	· · · · · · · · · · · · · · · · · · ·	······	

			`
Justification:			
to cover exp	<u> Jenses</u>	through th	e end of 2023.
*		<u> </u>	
,,	t	***************************************	
**************************************	11//1/64	O'Zace-	
Department Head: 4	HAMA	- HAVILLES	Date: 9/20/03



Department: Commissioners		Date:	9/20/2023
Fund Name/Number:	und Name/Number: Windfarm Economic D		
Additional Appropriati			
Budget Line Number	Budget Line Name		Amount
390	Other Svcs. & Chgs		\$502,970.00
			····
		-	
,		· · · · · · · · · · · · · · · · · · ·	
<u> </u>		·	
Justification:			
Elwood Sports Complex	‹		
Department Head:	John Richwine	Date:	9/20/2023





Department: MADIS	SON COUNTY SHERIFF		Date:	9/18/2023
Fund Name/Number:	GENERAL / 1000	SHER	FF (0005)	
Additional Appropriatio	ns:			
Budget Line Number	Budget Line Name			Amount
1000.22000.000.0005	OPERATING SUPPL	IES		\$51,000.00

			· · · · · · · · · · · · · · · · · · ·	<u> </u>
Justification:				
FUEL INVOICES				
Department Head:	Ors.		Date:	9/18/2023





Department: MADIS	ON COUNTY SHERIFF	Date:	9/19/2023
Fund Name/Number:	GENERAL / 1000		
5	····		
Additional Appropriatio	ns:		
Budget Line Number	Budget Line Name		Amount
1000.39000.000.0005	OTH SVCS & CHARGES		\$4,481.28
2000103000000	0.110100 0.01111000		4 1, 10 20 10 10 10 10 10 10 10 10 10 10 10 10 10
			· · · · · · · · · · · · · · · · · ·
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
<u> </u>			
Justification:			
FROM GENERAL FUND T	O ABOVE LINE FOR AMOU	NT OF \$4,481	.28
TOTAL PLACED IN GENER	RAL FUND FROM VIC ADV	LINE#8171.39	000 FOR
VOCA REGISTRATION - \$	1,800.00, FLIGHTS -\$1,070).88, HOTEL - :	\$1,610.40
INVOICES PAID FROM 10	000.39000.000.0005. THIS	IS REIMBURSI	MENT.
Department Head:	Wis =	Date:	9/19/2023





Department: MADISON COUNTY SHERIFF		Date:	9/19/2023	
Fund Name/Number:		1000 GENERAL (JAIL 03	380)	
Additional App	75.405 (24.5°C)			
Budget Line Nu		Budget Line Name	I	Amount
1000.37000.00	0.0380	RENTALS/HOUSING		\$39,000.00
				·
Justification:		a la designation de la company de la company		
HOUSING REIM	BURSEM	ENT		
** NEED A TOT	AL OF OOI	/ LIAVE DEQUESTED A TO	ANICEED OF COL	770 400
		K. HAVE REQUESTED A TR TOTAL OF 99K. ***	ANSFER OF BUR	TO ADD
TO THE ABOVE	JUNION	I O I AL OI JUN.		
<u> </u>				

Date:

3/1/2021

Form Rev. 9/19/2023

Department Head:





Department: Coroncr		Date: 4-/9-2023		
Fund Name/Number: (General 31000			
Additional Appropriation	on s:			
Budget Line Number	Budget Line Name	Amount		
31000	Professional Services	\$ 173,000		
·				
	•			
Justification:				
Armelyles Bills the	TAIC DUE, As of India st	ill nive \$57,700 Por		
Previous Androugo.	TAIR DUE, As of today St Future Autospap TRANSPOR	Lation LAZ Prais		
	······································			
Department Head: 4/	Mu MATOR	Date: 9-19-2023		
wepardicin nead. 74/	uxing illatizes	LENG Y / T NON		





Department: Court		Admin 0225	Date:	9/19/2023
Fund Name/Nu	ımber:	1000/32000		
Additional App	ropriatio	ns:		

Additional Appropriation Budget Line Number	s: Budget Line Name	Amount
1000.32000.000.0225	Communication/	\$8,000.00
	Transportation	
, , , , , , , , , , , , , , , , , , , ,		

Justification:	
Post office increases in cost of postage combined with many more trials	
being scheduled/conducted. Postage account is insolvent with the 4th QTR	
jury questionnaire mailing still to be billed (approximately \$8,200).	
	

Department Head:	Jim Hunter/Brittney Hall	Date:	9/19/2023



Department: MADISON COUNTY COMPLEX	Date:	9/18/2023
Fund Name/Number: GENERAL FUND 1000		

Budget Line Number	ns: Budget Line Name	Amount
1000.22000.00000.9603	Operating Supplies	\$72,000.00
1000.36000.00000.9603	Repairs & Maints	\$2,000.00
4000 25000 00000 0000	111111111111111111111111111111111111111	¢22,222,00
1000.35000.00000.9603	Utilities	\$22,332.00
	TOTAL	\$96,332.00

Justification:
As you are aware, there continues to be economic inflation cost year to compared to 2022.
The exponential rise in paper products, cleaning supplies, trashcan liners, food costs, etc.
has us spending approximately \$ 24,000 per month on operating supplies. In August, we were
permitted to transfer \$ 44,000 and that amount has been expended. After a careful review
of our budget, we have no other area to transfer funds from We will need \$ 72,000 to cover
this line item for the remainder of the year.
We have exceeded our \$ 4,000 budget appropriation for repairs and maintenance as of July.
We spend an average of \$ 660 per month to cover pest control, fire safety and our copier
vendor. According to our budget trends, we will need \$ 2,000 to cover our bills for the
remainder of the year.
Finally, we have exceeded our \$67,000 budget appropriation for utilities as of September 30th.
We are spending an average of \$ 7,444 per month on utilities. We will need \$ 22,332 to
cover our utility bills for the remainder of the year.
Department Head: D. W. Koue Date: 4/20/2023

County Council Meeting Minutes

September 12, 2023



Meeting Called to Order by the President

Prayer

Pledge of Allegiance

Roll Call: Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery and President Steele.

Also Present: Auditor, Rick Gardner; Chief Deputy Auditor, Todd Culp; and Legal Counsel, Doug Kowalski.

Approval of Minutes for August 8, 2023

Motion: to approve minutes of August 8, 2023, meeting of the Council as presented.

Moved: Mikeal Vaughn Seconded: Ben Gale

Motion Passed, unanimously

Approval of Agenda for meeting

Motion: to approve agenda as presented.

Moved: Ben Gale

Seconded: Diana Likens

Motion: to move public meeting portion of meeting or budget to next month.

Moved: Mikeal Vaughn

Motion of Councilman Vaughn dies for lack of second.

Councilman Gale's Motion to Approve Passed.

President Steele indicates first reading of budget to occur at tonight's meeting. Also, at tonight's meeting there will be public hearing on budget, transfer requests and new money requests from the General Fund.

Rick Gardner, County Auditor, makes presentation which includes: total debt; balances of: General Fund and Rainy Day Fund; interest earned; unfunded liability of Madison County Police Retirement Fund and potential savings if this Retirement Fund were fully funded; pie chart graph of budget for General Fund as requested; and projected revenues for 2024.

President Steele indicates there is a new appropriation request for East Central Indiana Solid Waste District.

Kyle Schrink, East Central Indiana Solid Waste District, presents a new money request to the Council.

Motion: to approve new money request of East Central Indiana Solid Waste District as presented.

Moved: Mikeal Vaughn Seconded: Diana Likens

Motion Passed, unanimously.

	NEW MONEY	
	OTHER TAX. DISTRICTS	
 East Central In	ndiana Solid Waste District	
506-3000.71	Special Waste Programs	\$100,000.00

President Steele suspends meeting so that public hearing on 2024 Budgets may occur. Meeting opened for public comment on 2024 requested budget of East Central Indiana Solid Waste District. None made. Meeting then opened for public comment on 2024 requested budget of Independence Fire District. None made. Meeting then opened for public comment on 2024 requested budget of Madison County.

Ken de la Bastide, Herald Bulletin and resident of Lapel, Indiana, makes comments.

David Kane, Director of Madison County Community Corrections, makes comments.

Kim Owen, Madison County Sheriff's Department, makes comments.

Judge Andrew Hopper makes comments.

Craig Jackson, resident of Anderson, Indiana, makes comments.

David Sargent, resident, makes comments.

No other members of public appear to make comment. President Steele closes public hearing portion of meeting and resumes regular meeting.

Sheriff John Beeman presents transfer requests to the Council.

Motion: to approve transfer request of Sheriff as presented.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed, unanimously.

			TRANSFER		
	GENERAL FUND – 1000				
She	Sheriff - 0005				
Tra	nsfer from:	11008	Officer	(\$12,300.00)	
		11704	Officer 2	(\$14,300.00)	
	_	12402	Officer 4	(\$28,600.00)	
		13914	Merit Officer	(\$2,300.00)	

Transfer to:	16800	Overtime	\$57,500.00
Transfer from:	12203	Lieutenant 3	(\$6,000.00)
	13907	Officer 22	(\$18,000.00)
	13917	SOR Deputy	(\$10,000.00)
Transfer to:	15000	Part Time	\$34,000.00
<u>Jail – 0380</u>			
Transfer from:	11008	Officer	(\$11,388.08)
	11907	Civilian Jail Officer	(\$5,431.29
	12002	Sergeant	(\$2,055.07)
	12402	Officer 4	(\$2,122.38)
	12502	Sergeant 2	(\$2,204.41)
	12708	Civilian Jail Officer	(\$2,741.66)
	12801	Officer 7	(\$4,033.50)
	12803	Civilian Jail Sergeant	(\$4,312.75)
	13103	Civilian Jail Officer	(\$2,483.78)
	13203	Civilian Jail Officer	(\$5,778.30)
	13401	Officer 11	(\$10,269.68)
	13701	Civilian Jail Officer	(\$12,434.72)
	13908	Civilian Jail Officer	(\$2,856.34)
	14313	Civilian Jail Officer	(\$5,971.09)
	14400	Civilian Jail Officer	(\$2,342.56)
	14408	Civilian Jail Officer	(\$1,340.68)
	14801	Civilian Jail Officer	(\$5,431.38)
	15200	Cook	(\$6,941.38)
Transfer to:	16800	Overtime	\$90,139.05

John Richwine, County Commissioner, presents transfer requests to the Council.

Motion: to approve transfer request of the Commissioners as presented.

Moved: Ben Gale

Seconded: Anthony Emery Motion Passed, unanimously.

		TRANSFER				
		GENERAL FUND – 1000				
 Commissioners -	Commissioners – 0068					
 Transfer from:	16163	Group Insurance	(\$120,000.00)			
Transfer to:	34000	Insurance	\$20,000.00			
	34001	Attorney Fees/Bonds	\$20,000.00			
	34003	Liability	\$80,000.00			

Motion: to approve transfer requests of Court Administration as presented.

Moved: Ben Gale

Seconded: Anthony Emery Motion Passed, unanimously.

COUR	T ADMIN/COURT	S – JIM H	UNTER	
			TRANSFER	
			GENERAL FUND – 1000	
	Court Admin - 0	<u> </u>		
	Transfer from:	32100	Bailiff Mileage	(\$3,000.00)
	Transfer to:	21000	Office Supplies	\$3,000.00
***************************************		<u>I</u>	RAINY DAY FUND – 1186	
	Court Admin - 0	<u> </u>		
***************************************	Transfer from:	39000	Other Services & Charges	(\$5,000.00)
	Transfer to:	44000	Machinery and Equipment	\$5,000.00

Betsy Baxter, Director of Victim Services, Prosecutor Office, presents transfer requests of Prosecutor to the Council.

Motion: to approve transfer request of Prosecutor as presented.

Moved: Anthony Emery Seconded: Mikeal Vaughn Motion Passed, unanimously.

		TRANSFER	
	VICTIM	IS OF CRIME ACT FUND – 8198	
Transfer from:	14903	Victim Advocate	(\$1,500.00)
Transfer to:	11002	Director	\$1,100.00
	11145	Bilingual Advocate	\$250.00
	37000	Rentals	\$150.00
		STOD FUND 9100	
Transfer from:	31000	STOP FUND – 8199 Professional Services	(\$2,000.00)
Transier mom.	32000	Communications & Transportation	(\$95.00)
	33000	Printing & Advertising	(\$990.00)
	39000	Other Services & Charges	(\$1,115.00)
Transfer to:	16161	FICA	\$200.00
	16800	Overtime	\$1,500.00
	21000	Office Supplies	\$1,695.00
	22000	Operating Supplies	\$200.00
	37000	Rentals	\$55.00
	44000	Machinery & Equipment	\$550.00

		<u>VOCA FUND – 9172</u>	
Transfer from:	14903	Victim Advocate	(\$750.00)
	14904	Victim Advocate	(\$725.00)
	14905	Victim Advocate	(\$725.00)
	31000	Professional Services	(\$4,126.03)
	39000	Other Services & Charges	(\$1,013.27)
Transfer to:	16161	FICA	\$459.00
	16800	Overtime	\$5,275.00
	21000	Office Supplies	\$603.69
	32000	Communication & Transportation	\$375.09
	33000	Printing & Advertising	\$440.00
	44000	Machinery & Equipment	\$186.52

Director Baxter then presents new money requests in Crime Victim Assistance Fund – 8222.

Motion: to approve new money requested.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed, unanimously

	NEW MONEY	
PROSECUTOR - RODN	EY CUMMINGS	AT SAME
	NEW MONEY	
	CRIME VICTIM ASSITANCE FUND – 82	222
11002	Director	\$5,915.69
11145	Bilingual Advocate	\$4,546.21
14903	Victim Advocate	\$44,137.85
14904	Victim Advocate 2	\$43,111.43
14905	Victim Advocate 3	\$43,111.43
14906	Victim Advocate 4	\$43,111.43
16161	FICA	\$14,070.94
31000	Professional Services	\$1,137.41
33000	Printing & Advertising	\$1,710.00
37000	Rentals	<u>\$200.00</u>
TOTAL CI	RIME VICTIM ASSISTANCE FUND	\$201,052.39
REQUEST	S:	

Andrew Hanna, Chief Deputy Prosecutor, presents a new money request in Law Enforcement Fund – 2502.

Motion: to approve new money requested.

Moved: Mikeal Vaughn Seconded: Ben Gale

Motion Passed, unanimously

		NEW MONEY
PROSE	CUTOR - RODI	NEY CUMMINGS
		NEW MONEY
		LAW ENFORCEMENT FUND – 2502
	39000	Other Services & Charges \$100,000.00
	TOTAL L	AW ENFORCEMENT FUND REQUESTS: \$100,000.00

President Steele indicates in General Fund there are new money requests from Sheriff/Jail, Courts/Court Administration, and County Council.

Sheriff John Beeman makes new General Fund money requests. President Steele opens meeting for public comment on this request. None made.

Motion: to approve new money requested.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed, unanimously

	NEW MONEY	
SHERIFF - JOHN BEEMA		
	NEW MONEY	
	GENERAL FUND – 1000	
<u>Sheriff - 0005</u>		
36000	Repairs & Maintenance	\$18,000.00

Sheriff John Beeman makes new General Fund money requests. President Steele opens meeting for public comment on this request. None made.

Motion: to approve new money requested.

Moved: Anthony Emery Seconded: Mikeal Vaughn Motion Passed, unanimously

NEW MONEY					
JAIL – JOHN BEEMA	N				
		NEW MONEY			
	9	GENERAL FUND – 100	0		
Jail – 038	30		Walter Control		
39241	Medicine			\$15,000.00	

Jim Hunter, Court Administrator, makes new General Fund money requests. President Steele opens meeting for public comment on this request. None made.

Motion: to approve new money requested.

Moved: Mikeal Vaughn Seconded: Ben Gale

Motion Passed, unanimously

		NEW MONEY	1 111115
COURT	FADMIN/COUR	TS – JIM HUNTER	
		NEW MONEY	
·		GENERAL FUND – 1000	
	Court Adn	nin – 022 <u>5</u>	
	31000	Professional Services	\$1,486.00
	31300	Public Defender	\$75,630.00
	Circuit VI	– 9607	
	11622	Circuit 6 Administrative Clerk	(\$5,000.00)
	Circuit IV	- 9610	
	15000	Part Time	(\$1,486.00)

Request for a new money request by Council so as to fully fund the Madison County Police Retirement Fund. President Steele opens meeting for public comment on this request. None made.

Motion: to approve new money requested.

Moved: Anthony Emery **Seconded:** Ben Gale

Motion Passed, unanimously

		NEW	MONEY	
COUNTY CO	OUNCIL -	ROB STEELE		tak ya Wiya
			NEW MONEY	
		GEN	ERAL FUND - 1000	
5	Sheriff – 00	05		
1	16162	Retirement		\$5,000,000.00
			NEW MONEY	
		PUBLIC	SAFETY FUND – 1170	
\$	Sheriff – 00	05		
1	16162	Retirement		\$3,000,000.00

Carl Chambers, Chief Probation Officer, makes a new money request. President Steele opens meeting for public comment on this request. None made.

Motion: to approve new money requested.

Moved: Ben Gale

Seconded: Anthony Emery

Motion Passed, unanimously

		NEW MONEY	
ADUL'	Γ PROBATION -	CARL CHAMBERS	
		NEW MONEY	
		PUBLIC SAFETY FUND -	1170
······································	Adult Prob	ation – 0274	
	15600	Beeper Stipend	\$450.00

David Kane, representing Community Corrections, Sheriff's Department, Dispatch Center and Juvenile Center, makes a new money request from ARPA – 8950. President Steele opens meeting for public comment on this request. None made.

Motion: to approve new money requested.

Moved: Mikeal Vaughn
Seconded: Jodi Norrick
Motion Passed, unanimously

		NEW MONEY		
SHERI	IFF BEEMAN & I	DAVID KANE		44.3
		NEW MONEY		
		ARPA FUND – 8950		
	39000	Other Services & Charges	\$728,0	055.48

President Steele presents for first reading Salary Ordinance from General Fund for Sheriff and Jail to the Council.

Motion: to approve Salary Ordinance 2023-9C for Sheriff Fund - 0005 and Jail Fund - 0380.

Moved: Ben Gale Seconded: Jodi Norrick

Roll Call Vote:

Yes -Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens, Councilman Vaughn, Councilman Emery, and President Steele.

No - None.

Motion Passed, unanimously. Ordinance passed on first reading.

President Steele presents for first reading Salary Ordinance from Victims of Crime Act Fund – 8198, Crime Victim Assistance Fund – 8222, STOP Fund – 8199 and VOCA Fund - 9172 to the Council.

Motion: to approve Salary Ordinance 2023-9D for Prosecutor Crime Victim Assistance Fund – 8222,

STOP Fund – 8199 and VOCA Fund – 9172.

Moved: Mikeal Vaughn Seconded: Anthony Emery

Roll Call Vote:

Yes -Councilwoman Norrick, Councilman Gale, Councilwoman Keller, Councilwoman Likens,

Councilman Vaughn, Councilman Emery, and President Steele.

No – None.

Motion Passed, unanimously. Ordinance passed on first reading.

Meeting opened for public comment. None made.

Moved: Anthony Emery
Seconded: Mikeal Vaughn
Motion Passed, unanimously.

Next Council Meeting scheduled for October 10, 2023, at 6:00 P.M. in the Council Chambers of the Courthouse.

SALARY ORDINANCE 2023-10C

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

<u>Sheriff - 0005</u>			.	
16800 Overtime			\$	287,300.00
Dated this 10th day of October, 2023	Aye	Nay	Abstain	
Diana Likens				
Jodi Norrick				
Bethany Keller				
Rob Steele				
Mikeal Vaughn	***************************************			
Anthony Emery				
Ben Gale		***************************************		
Rick Gardner				

Madison County Auditor

SALARY ORDINANCE 2023-10D

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

GENERAL FUND - 1000

Prosecutor - 0009				
13502	Felony Trial Deputy 3	\$	55,200.00	
STOP GRANT FUND - 8223				
11002	Director	\$	6,044.33	
11145	Bilingual Advocate	\$	22,730.98	
14903	Victim Advocate	\$	28,740.98	
11023	Deputy Prosecuting Atty 3	\$	23,850.00	
16161	FICA	\$	4,400.00	

SIGNATURE PAGE TO FOLLOW

Dated this	10th day of October, 2023			
		Aye	Nay	Abstain
Diana Like	ns	<u></u>	· · · · · · · · · · · · · · · · · · ·	
Jodi Norrio	ck	***************************************		
Bethany K	eller			
Rob Steele	2			
Mikeal Va	ughn			
Anthony E	mery			
Ben Gale				
	Rick Gardner Madison County Auditor			

SALARY ORDINANCE 2023-10E

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2023

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2023 be adjusted in the following manner:

HEALTH FUND - 1159

11412	Vital Records C	lerk		\$	42,000.00
16300	Longevity			\$	13,425.00
Dated this 10th day o	f October, 2023				
		Aye	Nay	Abstain	
Diana Likens				<u></u>	
Jodi Norrick			***************************************		
Bethany Keller		<u></u>			
Rob Steele					
Mikeal Vaughn					
Anthony Emery				SAMPLE VICTORIA	
Ben Gale			***************************************		
Rick Gardi	ner				
Madison (County Auditor				