

**AGENDA**  
**COUNTY COUNCIL MEETING**  
**JANUARY 9, 2024**

Meeting Called to Order by President  
Prayer  
Pledge of Allegiance  
Roll Call  
Reorganization of Officers for 2024

Approval of Minutes: November 14, 2023 & December 11, 2023  
Approval of Agenda

**COUNCIL PRESIDENT COMMENTS**

**AUDITOR'S REPORT**

**NEW BUSINESS**

OUT OF STATE TRAVEL – PLANNING

MADISON COUNTY PARKS AND RECREATION BOARD – JESSICA BASTIN (COUNCIL APPOINTMENTS TO BOARD)

**RESOLUTIONS**

RESOLUTION 2024-1A (ENCUMBRANCES)

**TRANSFERS**

SHERIFF/JAIL, HIGHWAY

**NEW MONEY**

**MISC. FUNDS**

JUVENILE PROBATION:	9179 – JUVENILE DIVERSION GRANT FUND
RECYCLING CENTER:	4967 – RECYCLING CENTER FUND
HIGHWAY:	1176 – HIGHWAY FUND
IT:	4919 – JOBSOURCE ITS
RECORDER:	1189 – RECORDERS PERPETUATION
MCCASA:	1148 – LOCAL DRUG FREE COMMUNITIES FUND
PROSECUTOR:	2501 – PRE-TRIAL DIVERSION
	2502 – LAW ENFORCEMENT FUND
	9167 – HIGH TECH CRIME UNIT
SHERIFF:	1101, 1156, 1192, 2503, 4101, 4917, 4937, 4968
COURTS:	9137, 9142, 9171
PS COURTS:	8217, 9144, 9146, 9149, 9150, 9173, 9174, 9175
HEALTH DEPT:	1161, 8204, 8220, 8221, 8225, 8905, 8908, 8909, 9178

**PUBLIC HEARING ITEMS**

GENERAL FUND – 1000

SHERIFF, COUNTY AGENT, JUVENILE PROBATION, CLERK IV-D

ARPA FUND – 8950 (RE-APPROPRIATING UNUSED APPROPRIATIONS)

**SALARY ORDINANCES**

**FIRST READING**

ORDINANCE 2024-1C (SHERIFF/JAIL)  
ORDINANCE 2024-1D (HIGHWAY)  
ORDINANCE 2024-1E (JUVENILE PROBATION)  
ORDINANCE 2024-1F (HEALTH DEPARTMENT)  
ORDINANCE 2024-1G (RECORDERS)

- ORDINANCE 2024-1H (PROSECUTOR)
- ORDINANCE 2024-1I (ITS)
- ORDINANCE 2024-1J (RECYCLING)
- ORDINANCE 2024-1K (ARPA)
- ORDINANCE 2024-1L (PROBLEM SOLVING COURTS)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON FEBRUARY 13<sup>TH</sup> AT 6:00PM.

# TRANSFERS

## SHERIFF/JAIL - JOHN BEEMAN

<b>TRANSFER</b>				
<b><u>GENERAL FUND - 1000</u></b>				
<b><u>Jail - 0380</u></b>				
Transfer from:		12301	Officer 3	\$ (250.00)
	12706		Civilian Jail Officer 6	\$ 250.00

## HIGHWAY DEPARTMENT - JESSICA BASTIN

<b>TRANSFER</b>				
<b><u>HIGHWAY FUND - 1176</u></b>				
<b><u>Highway Maint &amp; Repair - 0531</u></b>				
Transfer from:		11225	Asst. Supervisor	\$ (100,000.00)
		11624	Office Clerk	\$ (97,000.00)
	11206		Supervisor	\$ 197,000.00

# NEW MONEY - MISC. FUNDS

## JUVENILE PROBATION - TRACI LANE

### NEW MONEY

#### JUVENILE DIVERSION PLANNING FUND - 9179

39000	Other Svcs. & Chgs.			\$	20,000.00
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## RECYCLING - DEE DEE KEESLING

### NEW MONEY

#### RECYCLING CENTER FUND - 4967

11002	Director			\$	1,000.00
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## HIGHWAY DEPARTMENT - JESSICA BASTIN

### NEW MONEY

#### HIGHWAY FUND - 1176

#### Hwy Maint. & Repair - 0531

30035	Paving			\$	1,500,000.00
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## ITS - LISA CANNON

### NEW MONEY

#### JOBSOURCE ITS FUND - 4919

11527	Desktop Analyst/Phones			\$	6,250.00
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## RECORDER - ANGIE ABEL

### NEW MONEY

#### RECORDERS PERPETUATION FUND - 1189

11301	Second Deputy			\$	2,080.00
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15000	Part-Time			\$	25,000.00
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<b>TOTAL RECORDERS PERPETUATION REQUESTS:</b>				<b>\$</b>	<b>27,080.00</b>
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**MCCASA - STEVE RICHARDSON****NEW MONEY****LOCAL DRUG FREE COMMUNITIES FUND - 1148**

31000	Prof. Svcs.	\$	15,000.00
39000	Other Svcs. & Chgs.	\$	45,000.00

**PROSECUTOR - RODNEY CUMMINGS****NEW MONEY****PRE-TRIAL DIVERSION FUND - 2501**

11002	Director	\$	2,220.30
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**LAW ENFORCEMENT FUND - 2502**

11819	Supplemental Deputy	\$	10,000.00
15000	Part Time	\$	39,700.00
33000	Print/Advertising	\$	5,000.00
36000	Repairs & Maint.	\$	5,000.00
39000	Other Svcs. & Chgs.	\$	150,000.00
44000	Mach. & Equip.	\$	10,000.00
<b>TOTAL LAW ENFORCEMENT REQUESTS:</b>		<b>\$</b>	<b>219,700.00</b>

**HIGH TECH CRIME UNIT FUND - 9167**

11002	Director	\$	84,000.00
11202	First Deputy 2	\$	68,250.00
16161	FICA	\$	11,647.00
16162	PERF	\$	17,052.00
16163	Group Insurance	\$	25,000.00
21000	Office Supplies	\$	9,500.00
22000	Oper. Supp.	\$	5,000.00
32000	Comm. & Trans.	\$	12,000.00
33000	Printing & Adv.	\$	1,000.00
36000	Repairs & Maint.	\$	5,000.00
37000	Rentals	\$	5,000.00
39000	Other Svcs. & Chgs.	\$	25,000.00
39007	Training	\$	10,000.00
44000	Mach. & Equip.	\$	6,551.00
<b>TOTAL HIGH TECH CRIME REQUESTS:</b>		<b>\$</b>	<b>285,000.00</b>

**SHERIFF - JOHN BEEMAN****NEW MONEY****ACCIDENT REPORT FUND - 1101**

39000	Other Svcs. & Chgs.	\$	6,882.07
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**FIREARMS FUND - 1156**

39000	Other Svcs. & Chgs.	\$	30,666.75
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**SEX/VIOL OFF FUND - 1192**

39000	Other Svcs. & Chgs.	\$	33,033.41
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**CONTINUING ED FUND - 2503**

39000	Other Svcs. & Chgs.	\$	3,125.86
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**SHERIFF DONATION FUND - 4101**

39000	Other Svcs. & Chgs.	\$	14,163.42
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**LE AID FUND - 4917**

39000	Other Svcs. & Chgs.	\$	882.77
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**PHOTO FUND - 4937**

39000	Other Svcs. & Chgs.	\$	5,599.62
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**SHERIFF SALE FUND - 4968**

11002	Director	\$	12,520.00
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**COURTS - JIM HUNTER****NEW MONEY****VASIA FUND - 9137**

31000	Prof. Svcs.	\$	66,000.00
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**INTERPRETER GRANT FUND - 9142**

31002	Interpreter Grant	\$	5,012.26
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**FAMILY COURT GRANT FUND - 9171**

31000	Prof. Svcs.	\$	17,918.30
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**PROBLEM SOLVING COURTS - JUDGE SIMS****NEW MONEY****SIM GRANT FUND - 8217**

31000	Prof. Svcs.			\$	8,000.00
39007	Staff Training			\$	10,000.00
39016	Incentives			\$	10,000.00
<b>TOTAL SIM REQUESTS:</b>				<b>\$</b>	<b>28,000.00</b>

**DOC-DRUG COURT 2024 FUND - 9144**

11415	Case Manager 2			\$	16,372.00
11423	Case Manager 4			\$	33,200.00
11334	Data Analyst			\$	6,480.00
16161	FICA			\$	5,419.87
16162	PERF			\$	7,934.98
16163	Group Insurance			\$	10,318.10
21000	Office Supplies			\$	17,284.68
39000	Other Svcs. & Chgs.			\$	11,440.00
11130	Public Defender			\$	12,000.00
<b>TOTAL DOC-DRUG COURT REQUESTS:</b>				<b>\$</b>	<b>120,449.63</b>

**DOC-PROSECUTOR 2024 FUND - 9146**

15000	Part Time			\$	52,368.00
16161	FICA			\$	4,006.15
16162	PERF			\$	5,865.22
<b>TOTAL DOC-PROSECUTOR REQUESTS:</b>				<b>\$</b>	<b>62,239.37</b>

**DOC-REENTRY COURT 2024 FUND - 9149**

11422	Case Manager 3			\$	33,200.00
21000	Office Supplies			\$	7,930.00
39000	Other Svcs. & Chgs.			\$	4,000.00
<b>TOTAL DOC-REENTRY REQUESTS:</b>				<b>\$</b>	<b>45,130.00</b>

<b><u>DOC-MENTAL HEALTH COURT 2024 FUND - 9150</u></b>				
11414	Case Manager		\$	17,865.00
21000	Office Supplies		\$	4,154.00
39000	Other Svcs. & Chgs.		\$	2,800.00
<b>TOTAL DOC-MENTAL HEALTH REQUESTS:</b>			<b>\$</b>	<b>24,819.00</b>
<b><u>IN STATE SUPREME COURT DRUG COURT FUND - 9173</u></b>				
21000	Office Supplies		\$	1,600.00
39000	Other Svcs. & Chgs.		\$	10,000.00
39007	Training		\$	2,000.00
<b>TOTAL DRUG COURT REQUESTS:</b>			<b>\$</b>	<b>13,600.00</b>
<b><u>IN STATE SUPREME COURT REENTRY COURT FUND - 9174</u></b>				
21000	Office Supplies		\$	1,300.00
39000	Other Svcs. & Chgs.		\$	10,000.00
39007	Training		\$	2,000.00
<b>TOTAL REENTRY REQUESTS:</b>			<b>\$</b>	<b>13,300.00</b>
<b><u>IN STATE SUPREME COURT MENTAL HEALTH COURT FUND - 9175</u></b>				
21000	Office Supplies		\$	1,000.00
31000	Prof. Svcs.		\$	7,200.00
39000	Other Svcs. & Chgs.		\$	10,000.00
39007	Training		\$	1,000.00
<b>TOTAL MENTAL HEALTH REQUESTS:</b>			<b>\$</b>	<b>19,200.00</b>

**HEALTH DEPARTMENT - STEPHENIE MELLINGER****NEW MONEY****HEALTH FIRST FUND - 1161**

11217	Nurse Pract. FT		\$ 110,000.00
15000	Nurse Pract. PT		\$ 93,600.00
11521	Peer Recovery 2		\$ 42,000.00
12032	Environ. Sanit. 3		\$ 56,000.00
12033	Environ. Sanit. 4		\$ 56,000.00
12206	Infect. Disease Coord.		\$ 46,000.00
11406	Mobile Outreach Support		\$ 45,000.00
15301	Peer Recovery 3		\$ 42,000.00
13204	Clerk		\$ 43,050.00
18239	Medical/Clerical		\$ 43,050.00
11718	Med. Assistant/LPN		\$ 52,565.00
12405	Medical Asst.		\$ 43,050.00
12406	Medical Asst.		\$ 43,050.00
12407	Insurance Coder		\$ 44,100.00
11152	HIV Comm. Outreach		\$ 48,000.00
16300	Longevity		\$ 1,125.00
16161	FICA		\$ 62,000.00
16162	PERF		\$ 85,000.00
16163	Group Insurance		\$ 370,000.00
39000	Other Svcs. & Chgs.		\$ 93,414.21
44000	Mach. & Equip.		\$ 151,275.00
<b>TOTAL HEALTH FIRST REQUESTS:</b>			<b>\$ 1,570,279.21</b>

**HMEP4 FUND - 8204**

39000	Other Svcs. & Chgs.		\$ 37,410.00
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**LEAD GRANT FUND - 8220**

39000	Other Svcs. & Chgs.		\$ 65,324.20
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<b><u>CHILDHOOD IMMUNIZATIONS FUND - 8221</u></b>			
11217	Nurse Pract. FT		\$ 110,000.00
15000	Nurse Pract. PT		\$ 96,720.00
16161	FICA		\$ 15,820.00
16162	PERF		\$ 12,325.00
16163	Group Insurance		\$ 28,525.00
39000	Other Svcs. & Chgs.		\$ 161,131.04
<b>TOTAL CHILDHOOD IMMUN. REQUESTS:</b>			<b>\$ 424,521.04</b>
<b><u>SHSP GRANT FUND - 8225</u></b>			
44000	Mach. & Equip.		\$ 108,670.00
<b><u>COVID SAFETY COMPLIANCE FUND - 8905</u></b>			
15301	School Liaison		\$ 71,500.00
16161	FICA		\$ 5,500.00
16162	PERF		\$ 8,050.00
16163	Group Insurance		\$ 28,525.00
39000	Other Svcs. & Chgs.		\$ 883,805.00
<b>TOTAL COVID SAFETY REQUESTS:</b>			<b>\$ 997,380.00</b>
<b><u>CRI FUND - 8908</u></b>			
39000	Other Svcs. & Chgs.		\$ 32,116.33
<b><u>BIO-TERROR FUND - 8909</u></b>			
39000	Other Svcs. & Chgs.		\$ 12,529.18
<b><u>FIMR GRANT FUND - 9178</u></b>			
39000	Other Svcs. & Chgs.		\$ 20,000.00

# NEW MONEY - GENERAL FUND

## SHERIFF - JOHN BEEMAN

### NEW MONEY

### GENERAL FUND - 1000

#### Sheriff - 0005

14500	Court Administrator	\$	1,822.00
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## COUNTY AGENT - BILL DECKER

### NEW MONEY

### GENERAL FUND - 1000

#### County Agent - 0011

11201	First Deputy	\$	1,091.00
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11301	Second Deputy	\$	906.00
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## JUVENILE PROBATION - TRACI LANE

### NEW MONEY

### GENERAL FUND - 1000

#### Juvenile Probation - 0273

11513	Probation Officer	\$	14,197.00
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## CLERK IV-D - LINDA SMITH

### NEW MONEY

### GENERAL FUND - 1000

#### Clerk IV-D - 0665

11100	IV-D Child Sup Admin 1	\$	2,469.00
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11203	IV-D Child Sup Admin 2	\$	841.00
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Sheriff's Department	<b>Date:</b> 12/21/2023
<b>Fund Name/Number:</b> 1000 / General - 0380 / Jail	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.12301.000.0380	Officer 3	\$250.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.12706.000.0380	Civilian Jail Officer 6	\$250.00

<b>Justification:</b>
Cpl gave up rank and went to CJO
Officer 3 makes 250.00 less than prior employee
Civilian Jail Officer 6 makes 250.00 more than prior employee

<b>Department Head:</b> 	<b>Date:</b> 12/21/2023
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Highway/Engineering	<b>Date:</b> 12/20/2023
<b>Fund Name/Number:</b> 1176 Highway Fund	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
11624.00000.0531	Office Clerk	\$97,000.00
11225.00000.0531	Assistant Supervisor	\$100,000.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
11206.00000.0531	Supervisor	\$197,000.00

<b>Justification:</b>
Budget corrections to reflect staffing changes made after budget submittal

<b>Department Head:</b> <i>Jessica Spaw</i>	<b>Date:</b> 12/20/2023
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**STATE OF INDIANA**



**Eric J. Holcomb, Governor**  
**Devon McDonald, Executive Director**

**Notice of Award**

12/19/2023

Traci Lane  
Madison County Juvenile Probation Department  
3420 Mounds Rd.  
Anderson, Indiana 46016

9179

**RE: 2024-2026 Juvenile Diversion Grant Program (JDCA)**

Dear Madison County Juvenile Probation Department,

On behalf of the Indiana Criminal Justice Institute (ICJI), I am pleased to notify you that your grant application and budget have undergone a careful review, and your organization has been awarded funds in the amount of **\$20,000.00** from the above referenced grant.

As you know, ICJI must ensure that all grantees comply with the rules, regulations, and laws governing grants administered by ICJI. By signing the grant agreement, you acknowledge and certify that your organization agrees to abide by all rules, regulations, and laws governing grants administered by ICJI. ICJI strongly encourages you to familiarize yourself with these rules, regulations, and laws prior to signing the grant agreement.

If you have any questions about your grant award, please contact **Micca Stewart** at **micstewart@cji.in.gov** or **317-522-9918**. Congratulations, and we are looking forward to working with you throughout the duration of the grant as you utilize the grant funds to effectuate positive change throughout your community.

Sincerely,

Devon McDonald  
Executive Director  
Indiana Criminal Justice Institute

9179



**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Recycling Center	<b>Date:</b> 12-19-2023
<b>Fund Name/Number:</b> 4967. 1102. Recycling Center	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
4967. 1102.	Director	1000 <sup>00</sup>

**Justification:**  
 5% raise was not put into budget  
 Previous budget for 2023 - had previous Director's raise - That's why the requested amount is 1000<sup>00</sup> as opposed to 2,050<sup>00</sup>

<b>Department Head:</b> <u>Diana Keesler</u>	<b>Date:</b> 12-19-2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Highway/Engineering	<b>Date:</b> 12/20/2023
<b>Fund Name/Number:</b> 1176 Highway Fund	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
30035.00000.0531	Paving	\$1,500,000.00

**Justification:**  
Appropriation for 2024 paving program. Anticipated disbursements were not known at budget time.

<b>Department Head:</b> <i>Jessica S. [Signature]</i>	<b>Date:</b> 12/20/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> JobSource-ITS	<b>Date:</b> 12/19/2023
<b>Fund Name/Number:</b> 4919	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11527	Desktop Analyst/Phones	\$6,250.00

Justification:
Line was skipped at budget time

<b>Department Head:</b> <i>[Signature]</i>	<b>Date:</b> 12/19/23
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Recorder's Office	<b>Date:</b> 12/19/2023
<b>Fund Name/Number:</b> Recorder's Perpetuation Fund/1189	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
11301	Second Deputy	\$2,080.00
15000	Part-time/Temporary	\$25,000.00

**Justification:**  
 Request that my second deputy be given an additional 1.00 per hour raise based on her level of responsibilities and length of employment.  
 Also, our part-time position was missed on the salary ordinance and was approved by President Steele in the special meeting in December that it could also be paid out of the RPF.

<b>Department Head:</b> Angie Abel - Recorder	<b>Date:</b> 12/19/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> MCCASA/LCC	<b>Date:</b> 11/14/2023
<b>Fund Name/Number:</b> Local Drug Free Communities Fund/1148	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
31000	Professional Services	\$15,000.00
39000	Other services and charges	\$45,000.00

<b>Justification:</b>
Local Drug Free Communities Funding for 2024

<b>Department Head:</b> Olivia Pratt	<b>Date:</b> 11/14/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> <u>PROSECUTOR</u>	<b>Date:</b> <u>10/23/2023</u>
<b>Fund Name/Number:</b> <u>2501/ Pre-Trial Diversion</u>	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
11002	Director	\$2,220.30

**Justification:**  
 Need to increase the Director's Salary line to accommodate the 5% C.O.L. increase for 2024.

<b>Department Head:</b> <u>Rodney J. Cummings</u>	<b>Date:</b> <u>10/23/2023</u>
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*Leather McClain - Chief Admin Off.*



**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> <u>PROSECUTOR</u>	<b>Date:</b> <u>12/20/2023</u>
<b>Fund Name/Number:</b> <u>2502/Law Enforcemnt Fund</u>	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
15000	Part Time	\$39,700.00
33000	Printing/Advertising	\$5,000.00
36000	Repairs & Maintenance	\$5,000.00
39000	Other Services/Charges	\$150,000.00
44000	Machinery & Equipment	\$10,000.00
11819	Supplemental Deputy	\$10,000. <sup>00</sup>

**Justification:**  
 These Line Items were omitted from the 2024 Budget. We were of the understanding that anything other than General Fund would revert back to the previous year's budget.

<b>Department Head:</b> <u>Rodney J. Cummings</u>	<b>Date:</b> <u>12/20/2023</u>
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*Heather McClain - Chief Admin. Off.*

**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> <u>PROSECUTOR</u>	<b>Date:</b> <u>12/20/2023</u>
<b>Fund Name/Number:</b> <u>High Tech Crime Unit/ 9167</u>	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
11002	Director	\$84,000.00
11202	First Deputy 2	\$68,250.00
16161	FICA	\$11,647.00
16162	Retirement	\$17,052.00
16163	Group Insurance	\$25,000.00
21000	Supplies	\$9,500.00
22000	Operating Supplies	\$5,000.00
32000	Comm/Trans	\$12,000.00
33000	Printing/Advertising	\$1,000.00
36000	Repairs/Maintenance	\$5,000.00
37000	Rentals	\$5,000.00
39000	Other	\$25,000
39007	Training	\$10,000.00
44000	Machinery/Equipment	\$6,551.00

<b>Justification:</b>
HTCU has been given \$255,000 by IPAC on 12/11/2023 with an additional \$30,000 to be dispersed in early 2024.
TOTAL \$285,000

<b>Department Head:</b> <u>Rodney J. Cummings</u>	<b>Date:</b> <u>12/20/2023</u>
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*Leather McClain - Chief Admin. Off.*


**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> MADISON COUNTY SHERIFF	<b>Date:</b> 12/20/2023
<b>Fund Name/Number:</b> SPECIAL FUNDS	

<b>Additional Appropriations:</b>		
Budget Line Number	Budget Line Name	Amount
✓ 2503	CONTINUING ED	\$3,125.86
✓ 4101	SHERIFF DONATION	\$14,163.42
✓ 4917	LE AID	\$882.77
✓ 1101	ACCIDENT REPORT	\$6,882.07
✓ 4937	PHOTO FUND	\$5,599.62
✓ 1156	FIREARMS	\$30,666.75
✓ 1192	SEX/ VIOL OFF FUND	\$33,033.41
✓ 4968	SHERIFF SALE	\$12,520.00

<b>Justification:</b>
AMOUNT REQUESTED IS AVAILABLE WILL JUST NEED APPROPRIATED FOR
2024 CALENDAR YEAR.

<b>Department Head:</b> 	<b>Date:</b> 12/20/2023
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



<b>Department:</b> <u>Madison Circuit Court</u>	<b>Date:</b> <u>12/20/2023</u>
<b>Fund Name/Number:</b> <u>VASIA Grant - Indiana Office of Court Services</u>	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
9137 31000	Professional Services	\$66,000.00

Justification:
\$66,000 - New Grant Award for 2023 - New Money
VASIA is: Volunteer Advocates for Senior/Incapacitated Adultes (VASIA)

<b>Department Head:</b> <u>Jim Hunter</u>	<b>Date:</b> <u>12/20/2023</u>
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> <u>Madison Circuit Court</u>	<b>Date:</b> <u>12/19/2023</u>
<b>Fund Name/Number:</b> <u>Interpreter Grant - Indiana Office of Court Services</u>	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
9142 31002	Professional Services	\$5,000.00
	Balance left-old Grant \$	\$12.26
	Total appropriation	\$5,012.26

*Jim Hunter*  
*12/19/23*

**Justification:**  
The Circuit Court receives Grant \$\$ from the Indiana Supreme Court on an annual basis to supplement the hiring intepreters for langauge deficient defendants/court participants. We have received this grant award for (10+) years. This grant represents about 1/3 of the annual interpreter cost when compared to 2023 budget year.

<b>Department Head:</b> <u>Jim Hunter</u>	<b>Date:</b> <u>12/19/2023</u>
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> <u>Madison Circuit Court</u>	<b>Date:</b> <u>12/20/2023</u>
<b>Fund Name/Number:</b> <u>Family Court Grant</u>	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
9171.31000.000	Professional Services	\$17,918.30
	Total appropriation	\$17,918.30

*Jim Hunter*  
12/20/23

**Justification:**  
We received a grant of \$20,000 from Indiana Office of Court Services in January of 2023. The purpose of the grant funding was to assist indigent litigants with children who are doing well in court and DCS supervised programming gain access to their children. A local non-profit, We Help Dads, is the gatekeeper for the program, but the funding is available to both men and women. The grant \$\$ pay for legal assistance from local Attorneys.

<b>Department Head:</b> <u>Jim Hunter</u>	<b>Date:</b> <u>12/20/2023</u>
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Problem Solving Court	<b>Date:</b> 12/15/2023
<b>Fund Name/Number:</b> SIM Grant/8217	

<b>Additional Appropriations:</b>		
Budget Line Number	Budget Line Name	Amount
8217.39016	Incentives	\$10,000.00
8217.39007	Staff training	\$10,000.00
8217.31	Staff Psychiatrist	\$8,000.00

**Justification:**  
 Judge Sims requests that the Council appropriate funds as indicated above.  
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<b>Department Head:</b> Judge Angela Warner Sims	<b>Date:</b> 12/15/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Problem Solving Court	<b>Date:</b> 12/15/2023
<b>Fund Name/Number:</b> 9144 DOC-Drug Court 2024	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
9144.11415	Case Manager 2	\$16,372.00
9144.11423	Case Manager 4	\$33,200.00
9144.11334	Data Analyst	\$6,480.00
9144.16161	Data Analyst FICA	\$5,419.87
9144.16162	Data Analyst PERF	\$7,934.98
9144.16163	Data Analyst Insurance	\$10,318.10
9144.21	Drug Testing Supplies	\$16,739.68
9144.21	Program/Education Materi	\$545.00
9144.39	Drug Testing: Labs	\$6,200.00
9144.39	Residential/Work Release	\$3,740.00
9144.39	Law Enforcement Officer	\$1,500.00
9144.1113	Public Defender	\$12,000.00

<b>Justification:</b>
Judge Sims requests that the Council appropriate these funds as shown in Fund 9144 DOC - Drug Court 2024.

<b>Department Head:</b> Judge Angela Warner Sims	<b>Date:</b> 12/15/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b>	Problem Solving Court	<b>Date:</b>	12/15/2023
<b>Fund Name/Number:</b>	9146 DOC- Prosecutor 2024		

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
9146.15	Prosecutor salary	\$52,368.00
9146.16161	FICA	\$4,006.15
9146.16162	PERF	\$5,865.22

**Justification:**  
 Judge Sims requests that the Council appropriate these funds as shown  
 in Fund 9146 DOC-Prosecutor 2024.

<b>Department Head:</b>	Judge Angela Warner Sims	<b>Date:</b>	12/15/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Problem Solving Court	<b>Date:</b> 12/15/2023
<b>Fund Name/Number:</b> 9149 DOC-Reentry Court 2024	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
9149.11422	Case Manager 3	\$33,200.00
9149.21	Drug Testing Supplies	\$7,930.00
9149.39	Drug Testing: Labs	\$2,500.00
9149.39	Residential/Work Release	\$1,500.00

<b>Justification:</b>
Judge Sims requests that the Council appropriate these funds as shown in Fund 9146 DOC - Reentry Court 2024.

<b>Department Head:</b> Judge Angela Warner Sims	<b>Date:</b> 12/15/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Problem Solving Court	<b>Date:</b> 12/15/2023
<b>Fund Name/Number:</b> 9150 DOC-Mental Health Court 2024	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
9150.11414	Case Manager	\$17,865.00
9150.21	Drug Testing Supplies	\$4,154.00
9150.39	Drug Testing: Labs	\$1,300.00
9150.39	Residential/Work Release	\$1,500.00

**Justification:**  
Judge Sims requests that the Council appropriate these funds as shown in Fund 9150 DOC - Mental Health Court 2024.

<b>Department Head:</b> Judge Angela Warner Sims	<b>Date:</b> 12/15/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Problem Solving Court	<b>Date:</b> 12/14/2023
<b>Fund Name/Number:</b> Indiana State Supreme Court Drug Court 24/9173	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
9173.21	Incentives	\$1,600.00
9173.39007	Staff training	\$2,000.00
9173.39	Drug testing contract	\$10,000.00

<b>Justification:</b>
Judge Sims requests that the Council appropriate funds as indicated above.

<b>Department Head:</b> Judge Angela Warner Sims	<b>Date:</b> 12/14/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Problem Solving Court	<b>Date:</b> 12/14/2023
<b>Fund Name/Number:</b> Indiana State Supreme Court Reentry Court/9174	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
9174.21	Incentives	\$1,300.00
9174.39007	Staff training	\$2,000.00
9174.39	Drug testing contract	\$10,000.00

**Justification:**  
 Judge Sims requests that the Council appropriate funds as indicated above.

<b>Department Head:</b> Judge Angela Warner Sims	<b>Date:</b> 12/14/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Problem Solving Court	<b>Date:</b> 12/14/2023
<b>Fund Name/Number:</b> IN State Supreme Court Mental Health Court/9175	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
9175.21	Incentives	\$1,000.00
9175.39007	Staff training	\$1,000.00
9175.31	Treatment consultant	\$7,200.00
9175.39	Drug testing contract	\$10,000.00

<b>Justification:</b>
Judge Sims requests that the Council appropriate funds as indicated above.

<b>Department Head:</b> Judge Angela Warner Sims	<b>Date:</b> 12/14/2023
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



Department: Health Department	Date: 12/19/2023
Fund Name/Number: Health First / 1161	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11217	Nurse Practitioner <sup>Full Time</sup>	110000.00
15000	Nurse Practitioner <sup>Part Time</sup>	93600.00
11521	Peer Recovery 2	42000.00
12032	Environmental Sanitarian <sup>3</sup>	56000.00
12033	Environmental Sanitarian <sup>4</sup>	56000.00
12206	Infectious Disease Coordinator	46000.00
11406	Mobile Outreach Support/Maintenance	45000.00
15301	Peer Recovery 3	42000.00
13204	Clerk	43050.00
18239	Medical/Clerical	43050.00
11718	Medical Assistant/LPN	52565.00
12405	Medical Assistant	43050.00
12406	Medical Assistant	43050.00
12407	Insurance Coder/Billing	44100.00

Justification:	
Continued on next page	

Department Head: Stephen R. Meltzer #	Date: 12/20/23
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



Department: Health Department	Date: 12/19/2023
Fund Name/Number: Health First / 1161	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11152	HIV Community Outreach	48000.00
16300	Longevity	1125.00
16161	FICA	62000.00
16162	PERF	85000.00
16163	Group Insurance	370000.00
39000	Other Services, Charges	93414.21
44000	Machinery, Equipment	151275.00
	Total	1570279.21

Justification:
Setting up new Health First Fund

Department Head: Stephen R. Milligan	Date: 12/20/2023
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



Department: <i>Health Department</i>	Date: <i>12/19/2023</i>
Fund Name/Number: <i>1+MEP-4 / 8204</i>	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
<i>39000</i>	<i>Other Services</i>	<i>20000.00</i>
	<i>Charges</i>	<i>17410.00</i>
		<i>37410.00</i>

*attest on 3/31/2023*  
*10/11/2023 through 9/30/2024*

Justification: <i>reimbursable grant</i>

Department Head: <i>Stephen R. Milligan</i>	Date: <i>12/20/2023</i>
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



Department: Health Dept	Date: 12/19/2023
Fund Name/Number: Lead Grant / 8220	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
39000	Other Services charges	65324.20

Justification:
remaining balance on grant.

Department Head: Stephanie R. Miller	Date: 12/20/2023
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



Department: Health Dept	Date: 12/19/2023
Fund Name/Number: Childhood Immunizations / 8221	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11217	Nurse Practitioner Full Time	110000.00
15000	Nurse Practitioner Part Time	96720.00
16161	FICA	15820.00
16162	PERF	12325.00
16163	Group Insurance	28525.00
39000	Other Services, charges	161131.04
		<u>424521.04</u>

Justification:
reimbursable grant

Department Head: Stephen R. McAllister	Date: 12/20/2023
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



8729

Department: Health Department	Date: 12/20/23
Fund Name/Number: SASP / establish line	8225

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
44000	Equipment	108,670.00

Justification:
reimbursable grant
hazmat equipment

Department Head: <i>[Signature]</i>	Date: 12/2/23
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



Department: Health Dept	Date: 12/19/2023
Fund Name/Number: COVID Safety Compliance / 8909 8905	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
15301	School Liaison	71500.00
16161	FICA	5500.00
16162	PERF	8050.00
16163	Group Insurance	28525.00
39000	Other Services	8838050.00

<b>Justification:</b>
remaining balance on Grant

Department Head: Stephanie R. Hiltgen	Date: 12/20/2023
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



Department: Health Dept	Date: 12/19/2023
Fund Name/Number: CR1/8908	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
39000	Other Services Charges	32,116.33

Justification:	
remaining balance on reimbursable grant	

Department Head: <i>Stephen R. Milligan</i>	Date: 12/20/2023
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



Department: <i>Health Dept</i>	Date: <i>12/19/2023</i>
Fund Name/Number: <i>Bio-Terror / 8909</i>	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
<i>390000</i>	<i>Other Services Charges</i>	<i>12529.18</i>

Justification:
<i>Remaining balance for reimburseable grant</i>

Department Head: <i>Stephene R. Allinger</i>	Date: <i>12/20/23</i>
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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL



Department: Health Department Date: 12/19/2023  
Fund Name/Number: FIMR Grant / 9178

**Additional Appropriations:**

Budget Line Number	Budget Line Name	Amount
39000	Other Services Charges	20000.00

**Justification:**

reimbursable grant

Department Head: Stephen R. Hallinger @ Date: 12/20/2023




**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Sheriff's Department	<b>Date:</b> 12/18/2023
<b>Fund Name/Number:</b> General / 1000	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
1000.14500.000.0005	Court Administrator	\$1,822.00

**Justification:**  
 Amount shorted from approved budget per matrix based salary  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**Department Head:**  **Date:** 12/18/2023

✓

**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Juvenile Probation	<b>Date:</b> 12/18/2023
<b>Fund Name/Number:</b> 1000 - General Fund	0273

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11513	Probation Officer	\$14,197.00

<b>Justification:</b>
11513 was left vacant in September, 2023. Based on the 2024 Probation Officer Salary Scale, the salary for the new hire is more than what was previously requested. The new hire starts on 1/3/24.
**Note that there was \$17,992.40 left unspent at the end of 2023.

<b>Department Head:</b> Traci Lane	<b>Date:</b> 12/18/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> CLERK'S IV-D	<b>Date:</b> 12/19/2023
<b>Fund Name/Number:</b> 665	

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
11100	IV-D CHILD SUP ADMIN 1	\$20,968.50
11203	IV-D CHILD SUP ADMIN 2	\$19,656.00

2469.  
841.

**Justification:**  
Please appropriate additional funds to correct shortfall for the 2024 Budget.  
NOTE: Salary Ordinance was corrected in at the 2023 Nov. Council Meeting

<b>Department Head:</b> LINDA S SMITH	<b>Date:</b> 12/19/2023
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL  
FROM THE MADISON COUNTY COUNCIL**



<b>Department:</b> Commissioners	<b>Date:</b> 12/21/2023
<b>Fund Name/Number:</b>	8950

<b>Additional Appropriations:</b>		
<b>Budget Line Number</b>	<b>Budget Line Name</b>	<b>Amount</b>
11001	Dep. Prosecutor	\$80,000.00
11122	Public Defender	\$45,871.00
11123	Public Defender	\$45,871.00
11507	Legal Secretary	\$37,293.00
13101	Legal Secretary 2	\$37,293.00
16161	FICA	\$18,845.00
16162	PERF	\$28,082.00
39000	Other Svcs. & Chgs.	\$3,016,734.65

<b>Justification:</b>

<b>Department Head:</b> Tom Ecker	<b>Date:</b> 12/21/2023
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**MADISON COUNTY COALITION AGAINST SUBSTANCE ABUSE**  
**2024 GRANT ALLOCATION WORKSHEET**  
2024 Grant Allocation: \$60,000

	2023 GRANT	2024 REQUESTED	ALLOCATED
Mad Co Sheriff's Dept (DARE)	\$4,150	\$4,784	\$4,000
Mad Co Chaplaincy Prog (H.O.P.E. Mentoring Prog)	\$2,414	\$5,000	\$3,000
Minority Health Coalition	\$0	\$4,000	\$3,000
Intersect, Inc.	\$3,494	\$8,000	\$4,000
After prom activities funding:			
Alexandria-Monroe \$182 , Elwood High \$182	\$1,000	\$1,000	\$1,000
, Frankton High \$182 , Pendleton High \$182 ,			
Lapel High \$182 , Madison-Grant \$90			
Administration	\$4,666	\$5,000	\$5,000
Totals			
<b>Category Allocation: \$15,000 (excluding Admin)</b>			
<b>TREATMENT</b>			
House of Hope of Mad Co	\$4,000	\$5,000	\$4,000
Madison County Juvenile Probation	\$2,000	\$2,000	\$2,000
Community Justice Center	\$8,000	\$12,500	\$8,000
F.R.O.G. Recovery Inc.	\$0	\$2,500	\$1,000
Administration	\$4,667	\$5,000	\$5,000
Totals			
<b>Category Allocation: \$15,000 (excluding Admin)</b>			
<b>JUSTICE</b>			
Elwood Police Department	\$3,476	\$5,101	\$4,000
Pendleton Police Department	\$0	\$140,291	\$3,500
Chesterfield Police Dept	\$2,216	\$2,500	\$2,500
Mad Co Problem Solving Courts	\$2,216	\$2,500	\$2,500
Mad Co Adult Probation	\$2,216	\$2,500	\$2,500
Administration	\$4,667	\$5,000	\$5,000
Totals			
<b>Category Allocation: \$15,000 ( excluding Admi )</b>			





Madison  
County  
Planning  
Commission

Madison County  
Government Center  
16 E. 9th Street, Box 13  
Anderson, IN 46016  
Phone: (765)641-9541  
[www.madisoncounty.in.gov](http://www.madisoncounty.in.gov)

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January 2, 2024

Madison County Council Members

RE: Out of State Travel Request:

We recently had a meeting with a company that is interested in building a Battery Energy Storage System (BESS) in Madison County.

We have requested to tour a facility that would be very similar to what they are proposing here. We would like to receive permission to travel to Midland, Texas to tour this facility. The other one that would be similar in size and nature is in California.

We have the money in our budget to cover the expenses and feel that it would be advantageous to the County to see in person exactly what they are proposing, and what we could expect in a finished facility, and experience first-hand any possible noise pollution or other concerns that the County may have.

We feel that visiting one of these comparable sites would enable us to better inform the Board and the Citizens of what to expect should this petition be approved.

Larry Strange, Planning Director

SALARY ORDINANCE 2024-1C

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in  
Madison County, Indiana for year 2024 be adjusted in the following manner:

**GENERAL FUND - 1000**

**Sheriff - 0005**

14500 Court Administrator \$ 45,373.00

**Jail - 0380**

12301 Officer 3 \$ 51,309.00

12706 Civilian Jail Officer 6 \$ 46,680.00

**SHERIFF SALE FUND - 4968**

11002 Director \$ 12,520.00

Dated this 9th day of January, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

\_\_\_\_\_

Rick Gardner  
Madison County Auditor

SALARY ORDINANCE 2024-1D

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in  
Madison County, Indiana for year 2024 be adjusted in the following manner:

**HIGHWAY FUND - 1176**

**Highway Maint & Repair - 0531**

11225	Asst. Supervisor	\$	232,000.00
11624	Office Clerk	\$	-
11206	Supervisor	\$	197,000.00

Dated this 9th day of January, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

\_\_\_\_\_  
Rick Gardner  
Madison County Auditor

SALARY ORDINANCE 2024-1E

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in  
Madison County, Indiana for year 2024 be adjusted in the following manner:

**GENERAL FUND - 1000**

**Juvenile Probation - 0273**

11513 Probation Officer \$ 72,129.00

Dated this 9th day of January, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

\_\_\_\_\_  
Rick Gardner  
Madison County Auditor

SALARY ORDINANCE 2024-1F

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

**HEALTH FIRST FUND - 1161**

11217	Nurse Pract. FT	\$	110,000.00
15000	Nurse Pract. PT	\$	93,600.00
11521	Peer Recovery 2	\$	42,000.00
12032	Environ. Sanit. 3	\$	56,000.00
12033	Environ. Sanit. 4	\$	56,000.00
12206	Infect. Disease Coord.	\$	46,000.00
11406	Mobile Outreach Support	\$	45,000.00
15301	Peer Recovery 3	\$	42,000.00
13204	Clerk	\$	43,050.00
18239	Medical/Clerical	\$	43,050.00
11718	Med. Assistant/LPN	\$	52,565.00
12405	Medical Asst.	\$	43,050.00
12406	Medical Asst.	\$	43,050.00
12407	Insurance Coder	\$	44,100.00
11152	HIV Comm. Outreach	\$	48,000.00
16300	Longevity	\$	1,125.00
16161	FICA	\$	62,000.00
16162	PERF	\$	85,000.00
16163	Group Insurance	\$	370,000.00

**CHILDHOOD IMMUNIZATIONS FUND - 8221**

11217	Nurse Pract. FT	\$	110,000.00
15000	Nurse Pract. PT	\$	96,720.00
16161	FICA	\$	15,820.00
16162	PERF	\$	12,325.00
16163	Group Insurance	\$	28,525.00

**COVID SAFETY COMPLIANCE FUND - 8905**

15301	School Liaison	\$	71,500.00
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16161	FICA	\$	5,500.00
16162	PERF	\$	8,050.00
16163	Group Insurance	\$	28,525.00

Dated this 9th day of January, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

\_\_\_\_\_  
Rick Gardner  
Madison County Auditor

SALARY ORDINANCE 2024-1G

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in  
Madison County, Indiana for year 2024 be adjusted in the following manner:

**RECORDERS PERPETUATION FUND - 1189**

11301	Second Deputy	\$	41,392.00
15000	Part-Time	\$	25,000.00

Dated this 9th day of January, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

\_\_\_\_\_  
Rick Gardner  
Madison County Auditor



SALARY ORDINANCE 2024-1H

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

**PRE-TRIAL DIVERSION FUND - 2501**

11002 Director \$ 52,221.00

**LAW ENFORCEMENT FUND - 2502**

11819 Supplemental Deputy \$ 10,000.00

15000 Part Time \$ 39,700.00

**HIGH TECH CRIME UNIT FUND - 9167**

11002 Director \$ 84,000.00

11202 First Deputy 2 \$ 68,250.00

16161 FICA \$ 11,647.00

16162 PERF \$ 17,052.00

16163 Group Insurance \$ 25,000.00

Dated this 9th day of January, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____

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Ben Gale

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Rick Gardner  
Madison County Auditor

SALARY ORDINANCE 2024-11

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

**JOBSOURCE ITS FUND - 4919**

11527 Desktop Analyst/Phones \$ 6,250.00

Dated this 9th day of January, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

\_\_\_\_\_  
Rick Gardner  
Madison County Auditor

SALARY ORDINANCE 2024-11

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in  
Madison County, Indiana for year 2024 be adjusted in the following manner:

**RECYCLING CENTER FUND - 4967**

11002 Director \$ 47,350.00

Dated this 9th day of January, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

\_\_\_\_\_  
Rick Gardner  
Madison County Auditor

SALARY ORDINANCE 2024-1K

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

**ARPA FUND - 8950**

11001	Deputy Prosecutor	\$	80,000.00
11122	Public Defender	\$	45,871.00
11123	Public Defender	\$	45,871.00
11507	Legal Secretary	\$	37,293.00
13101	Legal Secretary 2	\$	37,293.00
16161	FICA	\$	18,845.00
16162	PERF	\$	28,082.00

Dated this 9th day of January, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

\_\_\_\_\_  
Rick Gardner  
Madison County Auditor

SALARY ORDINANCE 2024-1L

AN ORDINANCE ADJUSTING THE SALARY OF THE  
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

**DOC-DRUG COURT 2024 FUND - 9144**

11130	Public Defender	\$	12,000.00
11334	Data Analyst	\$	6,480.00
11415	Case Manager 2	\$	16,372.00
11423	Case Manager 4	\$	33,200.00
16161	FICA	\$	5,419.87
16162	PERF	\$	7,934.98
16163	Group Insurance	\$	10,318.10

**DOC-PROSECUTOR 2024 FUND - 9146**

15000	Part Time	\$	52,368.00
16161	FICA	\$	4,006.15
16162	PERF	\$	5,865.22

**DOC-REENTRY COURT 2024 FUND - 9149**

11422	Case Manager 3	\$	33,200.00
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**DOC-MENTAL HEALTH COURT 2024 FUND - 9150**

11414	Case Manager	\$	17,865.00
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Dated this 9th day of January, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____

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Mikeal Vaughn

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Anthony Emery

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Ben Gale

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Rick Gardner  
Madison County Auditor

# RESOLUTION 2024-1A

## ENCUMBRANCES

THE FOLLOWING ARE APPROPRIATIONS WHICH HAVE BEEN ENCUMBERED  
(CARRIED FORWARD BY CONTRACT OR PURCHASE ORDER) BY THIS UNIT  
FROM THE 2023 BUDGET YEAR TO THE 2024 BUDGET YEAR, IDENTIFIED BY FUND, DEPARTMENT AND BUDGET CLASSIFICATION AS APPLICABLE.

COUNTY: MADISON    UNIT NAME: COUNTY    DATE:                    1/3/2024

<u>ID</u>	<u>YEAR</u>	<u>CO</u>	<u>TYPE</u>	<u>KEY</u>
	<u>FUND</u>	<u>General</u>		
	<u>DEPT OR</u>	<u>Clerk</u>	10000	
	<u>FUNCTION</u>		20000	740.00
			30000	608.12
			40000	
				<b>1,348.12</b>
	TOTAL			
	<u>FUND</u>	<u>General</u>		
	<u>DEPT OR</u>	<u>Coroner</u>	10000	
	<u>FUNCTION</u>		20000	
			30000	13,132.08
			60000	
				<b>13,132.08</b>
	TOTAL			
	<u>FUND</u>	<u>General</u>		
	<u>DEPT OR</u>	<u>Assessor</u>	10000	
	<u>FUNCTION</u>		20000	
			30000	6,600.78
			60000	
				<b>6,600.78</b>
	TOTAL			
	<u>FUND</u>	<u>General</u>		
	<u>DEPT OR</u>	<u>Prosecutor</u>	10000	
	<u>FUNCTION</u>		20000	779.95
			30000	4,959.75
			44000	2,162.76
				<b>7,902.46</b>
	TOTAL			
	<u>FUND</u>	<u>General</u>		
	<u>DEPT OR</u>	<u>Drainage Board</u>	10000	
	<u>FUNCTION</u>		20000	
			30000	27,689.15
			50000	
				<b>27,689.15</b>
	TOTAL			

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
Madison County Auditor  
TITLE



ENCUMBRANCES

THE FOLLOWING ARE APPROPRIATIONS WHICH HAVE BEEN ENCUMBERED  
(CARRIED FORWARD BY CONTRACT OR PURCHASE ORDER) BY THIS UNIT  
FROM THE 2023 BUDGET YEAR TO THE 2024 BUDGET YEAR, IDENTIFIED BY FUND, DEPARTMENT AND BUDGET CLASSIFICATION AS APPLICABLE.

COUNTY: MADISON    UNIT NAME: COUNTY    DATE: 1/3/2024

<u>ID</u>	<u>YEAR</u>	<u>CO</u>	<u>TYPE</u>	<u>KEY</u>
	<u>FUND</u>	<u>General</u>		
	<u>DEPT OR</u>	<u>Planning Dept</u>	10000	
	<u>FUNCTION</u>		20000	
			30000	477.96
			40000	
	<b>TOTAL</b>			<b>477.96</b>
	<u>FUND</u>	<u>General</u>		
	<u>DEPT OR</u>	<u>Human Resources</u>	10000	
	<u>FUNCTION</u>		20000	550.69
			30000	
			40000	
	<b>TOTAL</b>			<b>550.69</b>
	<u>FUND</u>	<u>General</u>		
	<u>DEPT OR</u>	<u>Court House</u>	10000	
	<u>FUNCTION</u>		20000	11,023.46
			30000	32,984.38
			40000	
	<b>TOTAL</b>			<b>44,007.84</b>
	<u>FUND</u>	<u>General</u>		
	<u>DEPT OR</u>	<u>Jail</u>	10000	
	<u>FUNCTION</u>		20000	296.95
			30000	9,934.17
			60000	
	<b>TOTAL</b>			<b>10,231.12</b>
	<u>FUND</u>	<u>General</u>		
	<u>DEPT OR</u>	<u>EMA</u>	10000	
	<u>FUNCTION</u>		20000	2,100.00
			30000	1,650.00
			60000	
	<b>TOTAL</b>			<b>3,750.00</b>

\_\_\_\_\_  
SIGNATURE

Madison County Auditor  
TITLE

ENCUMBRANCES

THE FOLLOWING ARE APPROPRIATIONS WHICH HAVE BEEN ENCUMBERED  
(CARRIED FORWARD BY CONTRACT OR PURCHASE ORDER) BY THIS UNIT  
FROM THE 2023 BUDGET YEAR TO THE 2024 BUDGET YEAR, IDENTI-  
FIED BY FUND, DEPARTMENT AND BUDGET CLASSIFICATION AS APPLICABLE.

COUNTY: MADISON    UNIT NAME: COUNTY    DATE:                    1/3/2024

ID	YEAR	CO	TYPE	KEY
<u>FUND</u>		<u>General</u>		
<u>DEPT OR</u>		<u>MCCC</u>		
<u>FUNCTION</u>			10000	
			20000	2,268.26
			30000	
			40000	8,313.10
TOTAL				<b>10,581.36</b>
<u>FUND</u>		<u>General</u>		
<u>DEPT OR</u>		<u>Security</u>		
<u>FUNCTION</u>			10000	
			20000	44.15
			30000	
			40000	
TOTAL				<b>44.15</b>
<u>FUND</u>				
<u>DEPT OR</u>				
<u>FUNCTION</u>			10000	
			20000	
			30000	
			40000	
TOTAL				
<u>FUND</u>				
<u>DEPT OR</u>				
<u>FUNCTION</u>			10000	
			20000	
			30000	
			40000	
TOTAL				
<u>FUND</u>				
<u>DEPT OR</u>				
<u>FUNCTION</u>			10000	
			20000	
			30000	
			40000	
TOTAL				
<b>General Fund Total</b>				<b>126,315.71</b>

SIGNATURE	<u>Madison County Auditor</u>
	TITLE

ENCUMBRANCES

THE FOLLOWING ARE APPROPRIATIONS WHICH HAVE BEEN ENCUMBERED  
(CARRIED FORWARD BY CONTRACT OR PURCHASE ORDER) BY THIS UNIT  
FROM THE 2023 BUDGET YEAR TO THE 2024 BUDGET YEAR, IDENTIFIED BY FUND, DEPARTMENT AND BUDGET CLASSIFICATION AS APPLICABLE.

COUNTY: MADISON    UNIT NAME: COUNTY    DATE:            1/3/2024

ID	YEAR	CO	TYPE	KEY
	<i>FUND</i>	<i>Reassessment</i>		
	<i>DEPT OR</i>	<i>FUNCTION</i>	10000	
			20000	
			30000	31,561.80
			40000	
	TOTAL			<b>31,561.80</b>
	<i>FUND</i>	<i>FUNCTION</i>	10000	
	<i>DEPT OR</i>	<i>FUNCTION</i>	20000	
			30000	
			40000	
	TOTAL			
	<i>FUND</i>	<i>FUNCTION</i>	10000	
	<i>DEPT OR</i>	<i>FUNCTION</i>	20000	
			30000	
			40000	
	TOTAL			
	<i>FUND</i>	<i>FUNCTION</i>	10000	
	<i>DEPT OR</i>	<i>FUNCTION</i>	20000	
			30000	
			40000	
	TOTAL			
	<i>FUND</i>	<i>FUNCTION</i>	10000	
	<i>DEPT OR</i>	<i>FUNCTION</i>	20000	
			30000	
			40000	
	TOTAL			
9999	TOTAL			

**Other Fund Total**

**31,561.80**

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
Madison County Auditor  
TITLE

Dated this 9th day of January, 2024

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Diana Likens

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Jodi Norrick

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Bethany Keller

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Rob Steele

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Mikeal Vaughn

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Anthony Emery

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Ben Gale

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Rick Gardner  
Madison County Auditor