AGENDA COUNTY COUNCIL MEETING

JANUARY 9, 2024

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Reorganization of Officers for 2024

Approval of Minutes: November 14, 2023 & December 11, 2023

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

NEW BUSINESS

OUT OF STATE TRAVEL - PLANNING

MADISON COUNTY PARKS AND RECREATION BOARD - JESSICA BASTIN (COUNCIL APPOINTMENTS TO BOARD)

RESOLUTIONS

RESOLUTION 2024-1A (ENCUMBRANCES)

TRANSFERS

SHERIFF/JAIL, HIGHWAY

NEW MONEY

MISC. FUNDS

JUVENILE PROBATION: 9179 – JUVENILE DIVERSION GRANT FUND

RECYCLING CENTER: 4967 – RECYCLING CENTER FUND

HIGHWAY: 1176 – HIGHWAY FUND IT: 4919 – JOBSOURCE ITS

RECORDER: 1189 – RECORDERS PERPETUATION

MCCASA: 1148 – LOCAL DRUG FREE COMMUNITIES FUND

PROSECUTOR: 2501 - PRE-TRIAL DIVERSION

2502 – LAW ENFORCEMENT FUND 9167 – HIGH TECH CRIME UNIT

SHERIFF: 1101, 1156, 1192, 2503, 4101, 4917, 4937, 4968

COURTS: 9137, 9142, 9171

PS COURTS: 8217, 9144, 9146, 9149, 9150, 9173, 9174, 9175
HEALTH DEPT: 1161, 8204, 8220, 8221, 8225, 8905, 8908, 8909, 9178

PUBLIC HEARING ITEMS

GENERAL FUND - 1000

SHERIFF, COUNTY AGENT, JUVENILE PROBATION, CLERK IV-D

ARPA FUND - 8950 (RE-APPROPRIATING UNUSED APPROPRIATIONS)

SALARY ORDINANCES

FIRST READING

ORDINANCE 2024-1C (SHERIFF/JAIL)
ORDINANCE 2024-1D (HIGHWAY)

ORDINANCE 2024-1E (JUVENILE PROBATION)
ORDINANCE 2024-1F (HEALTH DEPARTMENT)

ORDINANCE 2024-1G (RECORDERS)

ORDINANCE 2024-1H (PROSECUTOR)
ORDINANCE 2024-1I (ITS)
ORDINANCE 2024-1J (RECYCLING)
ORDINANCE 2024-1K (ARPA)
ORDINANCE 2024-1L (PROBLEM SOLVING COURTS)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON FEBRUARY 13TH AT 6:00PM.

		RA	NS	SFE	ERS		and the last of the first and the second
SHERIFF/J	AIL - JOHN BE	EMAN					
ngarang pagangan didahahahah mada pinjajajari 6 ja bang ar 1 saman ya may man			man i Nakhaniel el sociani sociani societi elektroni soci	TRANS	FER	,,, a . a	millerren room kinder of comes comes k AA mA/ k shou ModelAAAAAAAAAAA
ongazzi onaz e rezenten elem nyongon a kiri. A kiri kiri a lesez e e e e e		the second section of the second seco	GEN	ERAL FUI	<u>ND - 1000</u>		
	<u> Jail - 0380</u>						
10 ² x 1 1 2 2 3 4 4 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Transfer from:		12301	Officer	3	\$	(250.00)
	12706	Civilian J	lail Offic	er 6	Special control of the control of th	\$	250.00
HIGHWAY	DEPARTMEN	NT - JE	SSICA	BASTI	V		
19 (8) 1 1 2 (8)				TRANS	FER		
			HIGH	WAY FU	<u>ND - 1176</u>		
	Highway Main	t & Repa	<u>ir - 053</u>	<u>1</u>			
	Transfer from:	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11225	Asst. Su	ıpervisor	\$	(100,000.00)
			11624	Office C	lerk	\$	(97,000.00)
Primers of industrial Association (Association) and the contract of the contra	11206	Supervis	sor			\$	197,000.00
	; ;					To a part of the second	

NEW MONEY - MISC. FUNDS

JUVENILE	PROBATIO	ON - TRACI LANE				
		NEW MONEY				
MINISTERIORIA SANGARA LOS ABADADOS SUN OS SU		JUVENILE DIVERSION PLANNING FUND - 9179				
PRINCE A THE RESIDENCE OF THE PRINCE OF THE	39000	Other Svcs. & Chgs.	\$	20,000.00		
			and control of the co			
RECYCLIN(G - DEE DE	E KEESLING				
		NEW MONEY		The second secon		
		RECYCLING CENTER FUND - 490	<u>67</u>	rindenn mitriaderia a natz de mitt Deirekkus summins e lithekeist dek ana taskitilitäriset and saksitilitäriset		
The same stated and deposition of the same and a same and a same and a same a s	11002	Director	\$	1,000.00		
HIGHWAY	DEPART	иENT - JESSICA BASTIN				
Proposition for the Control of the C		NEW MONEY	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
		HIGHWAY FUND - 1176	CLANNESS NOW, AND	100 MAY 12 AND 1		
		t. & Repair - 0531				
Management Management of the control	30035	Paving	\$ 1	.,500,000.00		
ITC LICA	PANNON.					
ITS - LISA (ANNUN	NEW MONEY				
		JOBSOURCE ITS FUND - 4919				
	11527	Desktop Analyst/Phones	\$	6,250.00		
	<u> </u>	Desktop Alialysty Filolies	, , , , , , , , , , , , , , , , , , ,	U, 2JU.UU		
RECORDE	R - ANGIE	ΔBFI	Parent Control			
		NEW MONEY				
	lander denderhelderheitstehenderd im der einem eine eine ein eine eine eine	RECORDERS PERPETUATION FUND	- 1189	7777		
	11301	Second Deputy	\$	2,080.00		
	15000	Part-Time	\$	25,000.00		
Amenda a menda amin a minin a a ci i maa a ci i maa a maa a maa aminin a maa a minin a minin a maa a minin a maa a minin a maa a minin a maa a minin a minin a maa a minin a maa a minin a maa a minin a maa a minin a minin a maa a minin a maa a minin a maa a minin a maa a minin a minin a maa a minin a maa a minin a maa a minin a maa a minin a minin a maa a minin a maa a minin a maa a minin a maa a minin a minin a maa a minin a maa a minin a maa a minin a maa a minin a minin a maa a minin a maa a minin a minin a maa a minin a maa a minin a maa a minin a minin a maa a minin	TOTAL REC	CORDERS PERPETUATION REQUESTS:	\$	27,080.00		
The Production and Production of the Production			Variation of the state of the s			

MCCAS	A - STEVE RIC	CHARDSON	
		NEW MONEY	
Parameter VI Meterologica I de anto del Vindo de Perdo I de anto I I I I I I	To broad the same or an order of a state of	LOCAL DRUG FREE COMMUNITIES	FUND - 1148
AND STATE OF THE S	31000	Prof. Svcs.	\$ 15,000.00
	39000	Other Svcs. & Chgs.	\$ 45,000.00
PROSEC	UTOR - ROD	NEY CUMMINGS	
MA PROPERTY AND PROPERTY OF A	E BOLLE PLANTER PROPERTY BEAUTY FOR STANKE AND A PROPERTY FOR STANKE A	NEW MONEY	
		PRE-TRIAL DIVERSION FUND	
in the contract of the contrac	11002	Director	\$ 2,220.30
LANGER HARMAN SAMPHING AND PARTIES AND		LAW ENFORCEMENT FUND	· 2502
Assemblance of the second substantial and the second secon	11819	Supplemental Deputy	\$ 10,000.00
ON-PRINTED A ANTHON THE EXPLICIT AND EXPLICATE A ANTHONY AND ANTHONY AND AND	15000	Part Time	\$ 39,700.00
eremmere derivere e normole de entremonature (m. 1954) e e	33000	Print/Advertising	\$ 5,000.00
	36000	Repairs & Maint.	\$ 5,000.00
	39000	Other Svcs. & Chgs.	\$ 150,000.00
	44000	Mach. & Equip.	\$ 10,000.00
n have gen a manuming an extended of the second state and the case second	TOTAL LAV	V ENFORCEMENT REQUESTS:	\$ 219,700.00
	and the second s		
		HIGH TECH CRIME UNIT FUND) <u>- 9167</u>
hometro n o mod his Willist di Michisteria mon	11002	Director	\$ 84,000.00
	11202	First Deputy 2	\$ 68,250.00
annonna andresso removement annonna a tanono o com-	16161	FICA	\$ 11,647.00
rendera de la companya de la company	16162	PERF	\$ 17,052.00
agait de la Arthridia de November de la composición de la composición de la composición de la composición de l	16163	Group Insurance	\$ 25,000.00
	21000	Office Supplies	\$ 9,500.00
···	22000	Oper. Supp.	\$ 5,000.00
	32000	Comm. & Trans.	\$ 12,000.00
lakował takinosti i swietnie soci a akad y sa	33000	Printing & Adv.	\$ 1,000.00
Madada a unadannia entremitrist atte crassiti alsonia a	36000	Repairs & Maint.	\$ 5,000.00
	37000	Rentals	\$ 5,000.00
HANNEY AANALES WAREHOUS HINNING HANNING LIN	39000	Other Svcs. & Chgs.	\$ 25,000.00
	39007	Training	\$ 10,000.00
	44000	Mach. & Equip.	\$ 6,551.00
	TOTAL HIG	H TECH CRIME REQUESTS:	\$ 285,000.00

SHERIFF -	JOHN BEE	MAN	Control of the Contro
		NEW MONE	Y
omen 134m tin homistanti si'ste 144 tot toosia seeministeen	Waland de Nach added should have southern accommon accommon accommon	ACCIDENT REPORT FU	ND - 1101
- And Control and Annual Control	39000	Other Svcs. & Chgs.	\$ 6,882.07
erroner hanner og å entrette han men i stå den en er i skriven er i sk			
mercumants are a large of the second of the		FIREARMS FUND -	error management and antique to secure to secure to the se
	39000	Other Svcs. & Chgs.	\$ 30,666.75
anning and the second s		SEX/VIOL OFF FUND	- 1192
	39000	Other Svcs. & Chgs.	\$ 33,033.41

		CONTINUING ED FUN	<u>D - 2503</u>
and describe and described and the solution and the same of the sa	39000	Other Svcs. & Chgs.	\$ 3,125.86
Securit & who attributed become fourth as a 1999 of 1999.			
		SHERIFF DONATION FU	ND - 4101
Shara de Nada Martinia (Sala and Sala Sala Sala Sala Sala Sala Sala Sal	39000	Other Svcs. & Chgs.	\$ 14,163.42
	20000	LE AID FUND - 4	CONTRACTOR OF THE THEORY OF THE SECTION OF THE SECT
High I blands habitated and charles the fill that better decision and	39000	Other Svcs. & Chgs.	\$ 882.77
		PHOTO FUND - 4	937
المؤامية المطاورة المراورة الم	39000	Other Svcs. & Chgs.	\$ 5,599.62
		SHERIFF SALE FUND	<u>- 4968</u>
	11002	Director	\$ 12,520.00
COURTS -	JIM HUNT		
and and additional of the state		NEW MONE	200 MANAGES - 200 C / 25 MAR MATERIAL PARK MANAGES AND A STREET - 200 MANAG
	24000	VASIA FUND - 92	
	31000	Prof. Svcs.	\$ 66,000.00
		INTERPRETER GRANT FL	JND - 9142
VII. VII. VII. VIII. VIIII. VIII. VIIII. VIIII. VIII. VIII. VIII. VIIII. VIII. VIII. VIII. VIII. VIIII	31002	Interpreter Grant	\$ 5,012.26
e may e titt e san tittligggren til ge e gag e e e e e e e aasaasingaa e	o i i somi no e e e i i i i i i i i i i i i i i i i		
		FAMILY COURT GRANT F	<u>UND - 9171</u>
	31000	Prof. Svcs.	\$ 17,918.30

PROBL	EM SOLVING	COURTS - JUDGE SIMS	
		NEW MONE	Y
		SIM GRANT FUND	- 8217
at and Area to the company of the co	31000	Prof. Svcs.	\$ 8,000.00
r principio de la compositiona della compositiona de la compositiona de la compositiona de la compositiona della compositiona della compositiona della compositiona della compositiona della compositiona della compositiona d	39007	Staff Training	\$ 10,000.00
manna, manasan ladasahihi wanawa, wa wa - 1 sa.	39016	Incentives	\$ 10,000.00
	TOTAL SIM	REQUESTS:	\$ 28,000.00
		DOC-DRUG COURT 2024	FUND - 9144
of manufor that more destinated and control is a control of the con-	11415	Case Manager 2	\$ 16,372.00
THE POPER OF PRESCRIPTION OF ANY ANY ONLY AS	11423	Case Manager 4	\$ 33,200.00
	11334	Data Analyst	\$ 6,480.00
and the second s	16161	FICA	\$ 5,419.87
	16162	PERF	\$ 7,934.98
	16163	Group Insurance	\$ 10,318.10
	21000	Office Supplies	\$ 17,284.68
	39000	Other Svcs. & Chgs.	\$ 11,440.00
	11130	Public Defender	\$ 12,000.00
	TOTAL DO	C-DRUG COURT REQUESTS:	\$ 120,449.63
owing transport to the Agent of the since and the		DOC-PROSECUTOR 2024	FUND - 9146
	15000	Part Time	\$ 52,368.00
edelal de Arabidal (edelar produce y recursors). Arabida y que	16161	FICA	\$ 4,006.15
Personal Per	16162	PERF	\$ 5,865.22
	TOTAL DO	C-PROSECUTOR REQUESTS:	\$ 62,239.37
talis Pri shinini Makami Pri talishi da Salasi da S		DOC-REENTRY COURT 202	4 FUND - 9149
	11422	Case Manager 3	\$ 33,200.00
Annage & Locking policies of which below to be to the second control of the second contr	21000	Office Supplies	\$ 7,930.00
**************************************	39000	Other Svcs. & Chgs.	\$ 4,000.00
CONTRACTOR ESCAPORE LA CALLACTER MARIALA CALLACTER CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONT	TOTAL DO	C-REENTRY REQUESTS:	\$ 45,130.00

		DOC-MENTAL HEALTH COURT 202	24 FUND - 9150	
	11414	Case Manager	\$	17,865.00
	21000	Office Supplies	\$	4,154.00
	39000	Other Svcs. & Chgs.	\$	2,800.00
	TOTAL DO	C-MENTAL HEALTH REQUESTS:	\$	24,819.00
				many manga san amanang gas maga s sansa aya amad ad 1 ka mil kil dalah dilbishki 5005-500.
		N STATE SUPREME COURT DRUG CO	OURT FUND - 9:	<u>173</u>
	21000	Office Supplies	\$	1,600.00
	39000	Other Svcs. & Chgs.	\$	10,000.00
	39007	Training	\$	2,000.00
	TOTAL DRU	JG COURT REQUESTS:	\$	13,600.00
	<u>IN</u>	STATE SUPREME COURT REENTRY O	COURT FUND -	<u>9174</u>
	21000	Office Supplies	\$	1,300.00
	39000	Other Svcs. & Chgs.	\$	10,000.00
	39007	Training	\$	2,000.00
	TOTAL REE	NTRY REQUESTS:	\$	13,300.00
			1000	
	<u>IN STA</u>	ATE SUPREME COURT MENTAL HEAL	TH COURT FUN	<u>ID - 9175</u>
	21000	Office Supplies	\$	1,000.00
	31000	Prof. Svcs.	\$	7,200.00
Address A Richard A Are	39000	Other Svcs. & Chgs.	\$	10,000.00
International state of Page 4000 Page 1000 Color States	39007	Training	\$	1,000.00
	TOTAL ME	NTAL HEALTH REQUESTS:	\$	19,200.00
				The second secon

HEALTH DEPARTMI	ENT - STEPHENIE MELLINGER	
	NEW MONEY	PAROLA MORANA PROPERTURA PERUNTA P
	HEALTH FIRST FUND - 1	. <u>161</u>
11217	Nurse Pract. FT	\$ 110,000.00
15000	Nurse Pract. PT	\$ 93,600.00
11521 12032	Peer Recovery 2 Environ. Sanit. 3	\$ 42,000.00 \$ 56,000.00
12033	Environ. Sanit. 4	\$ 56,000.00
12206	Infect. Disease Coor.	\$ 46,000.00
11406	Mobile Outreach Support	\$ 45,000.00
15301	Peer Recovery 3	\$ 42,000.00
13204	Clerk	\$ 43,050.00
18239	Medical/Clerical	\$ 43,050.00
11718	Med. Assistant/LPN	\$ 52,565.00
12405	Medical Asst.	\$ 43,050.00
12406	Medical Asst.	\$ 43,050.00
12407	Insurance Coder	\$ 44,100.00
11152	HIV Comm. Outreach	\$ 48,000.00
16300	Longevity	\$ 1,125.00
16161	FICA	\$ 62,000.00
16162	PERF	\$ 85,000.00
16163	Group Insurance	\$ 370,000.00
39000	Other Svcs. & Chgs.	\$ 93,414.21
44000	Mach. & Equip.	\$ 151,275.00
TOTAL HE	ALTH FIRST REQUESTS:	\$ 1,570,279.21
	<u> HMEP4 FUND - 820</u> 4	<u>4</u>
39000	Other Svcs. & Chgs.	\$ 37,410.00
	<u>LEAD GRANT FUND - 8</u>	220
39000	Other Svcs. & Chgs.	\$ 65,324.20

		CHILDHOOD IMMUNIZATIONS	FUND - 8221
Note the result of the result	11217	Nurse Pract. FT	\$ 110,000.00
	15000	Nurse Pract. PT	\$ 96,720.00
	16161	FICA	\$ 15,820.00
	16162	PERF	\$ 12,325.00
	16163	Group Insurance	\$ 28,525.00
Ad alice mobiles are politically a constructive to a	39000	Other Svcs. & Chgs.	\$ 161,131.04
Annual to the termination and to the or	TOTAL CHI	LDHOOD IMMUN. REQUESTS:	\$ 424,521.04
e manifologique e el aquipido de de la Marin de la April de la Apr		SHSP GRANT FUND - 8	3225
	44000	Mach. & Equip.	\$ 108,670.00
THEOREM AND A CONTRACT AND A CONTRAC		COVID SAFETY COMPLIANCE F	A STATE OF THE STA
A MARIE OF A MATERIAL AND A MATERIAL	15301	School Liaison	\$ 71,500.00
	16161	FICA	\$ 5,500.00
Section with a self-field of the section of the sec	16162	PERF	\$ 8,050.00
	16163	Group Insurance	\$ 28,525.00
	39000	Other Svcs. & Chgs.	\$ 883,805.00
	TOTAL CO\	/ID SAFETY REQUESTS:	\$ 997,380.00
		<u> CRI FUND - 8908</u>	
	39000	Other Svcs. & Chgs.	\$ 32,116.33
WWW.nin.com.com		BIO-TERROR FUND - 8	909
	39000	Other Svcs. & Chgs.	\$ 12,529.18
		FIMR GRANT FUND - 9	1178
	39000	Other Svcs. & Chgs.	\$ 20,000.00

NEW MONEY - GENERAL FUND

SHERIFI	- JOHN BEE	MAN	200 E840	
		NEW MONEY	na a sa matan i na mana an an m	e in 1999 - Nach Herbert, die Geld 20 122 e 1966 de 19
	1. 11. 1 PP 1. 11. 11. 12. 12. 12. 12. 12. 12. 12.	GENERAL FUND - 100	<u>00</u>	
	Sheriff - 00	<u>)05</u>		
	14500	Court Administrator	\$	1,822.00
COUNT	Y AGENT - B			
www.een.annontmollervo.com.nonervo.com.	ell f f delegen 1979 1985 i F delegen Novel de la la fil f f en felse de les anno en construir de delegen anno	NEW MONEY	1999 AV SMESSIFFERSEN FER SINGAP und Annielle ist bis Michael Besides stelle bistein de	nu nervona kar e kazelinen, manneten onder kulandak verside eta alandak karelina eta alandak eta alandak eta a
		GENERAL FUND - 100	<u>20</u>	
	County Age	<u>ent - 0011</u>	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	THE STATE OF THE S
	11201	First Deputy	\$	1,091.00
Sammoonaanaanakankassa kasaana samaana	11301	Second Deputy	\$	906.00
ILIVENI	LE PROBATIO	ON - TRACILANE		
		NEW MONEY		
the antique of the last to the activities and the control of the last to the l	ambahir mangkap kana ambahir mangkan mangkan mangkap mangkap mangkap mangkap mangkap mangkap mangkap mangkap m	GENERAL FUND - 100	00	a era a como a secon presentante en la carte momenta acumuna cara e estimata de moleco
	<u>Juvenile Pr</u>	obation - 0273		
	11513	Probation Officer	\$	14,197.00
				n 1993 (1990) Dayla
CLERK I	V-D - LINDA :	SMITH		er en
Continue d'acce		NEW MONEY		A TOTAL AND THE STATE OF THE ST
		GENERAL FUND - 100	<u>00</u>	
	<u>Clerk IV-D</u>	<u>- 0665</u>		
Average a surface of the surface of	11100	IV-D Child Sup Admin 1	\$	2,469.00
	11203	IV-D Child Sup Admin 2	\$	841.00



REQUEST FOR TRANSFER OF FUNDS APPROVAL FROM THE MADISON COUNTY COUNCIL



Department: Sheriff	's Department	Date:	12/21/2023
Fund Name/Number:	1000 / General - 0380 /	/ Jail	
	· · · · · · · · · · · · · · · · · · ·		
Transferring From:			
Budget Line Number	Budget Line Name	An	nount
1000.12301.000.0380	Officer 3		\$250.00
			
Transferring To:			
Budget Line Number	Budget Line Name	An	nount
1000.12706.000.0380	Civilian Jail Officer 6		\$250.00
Justification:			
Cpl gave up rank and we	nt to CIO		
Officer 3 makes 250.00 le			
Civilian Jail Officer 6 mak	es 250.00 more than prio	r employee	
	1		

Date:

12/21/2023



REQUEST FOR TRANSFER OF FUNDS APPROVAL FROM THE MADISON COUNTY COUNCIL



Department: Highw	/ay/Engineering	Date:	12/20/2023
Fund Name/Number:	1176 Highway Fund		
Transferring From:			
Budget Line Number	Budget Line Name		Amount
11624.00000.0531	Office Clerk		\$97,000.00
11225.00000.0531	Assistant Supervisor		\$100,000.00
			····
			
Transferring To:			
Budget Line Number	Budget Line Name		Amount
11206.00000.0531	Supervisor		\$197,000.00
······································			
Justification:		经复数的 医二十二代的	
Budget corrections to re	flect staffing changes mad	de after budget	submittal
		· · · · · · · · · · · · · · · · · · ·	······································

Date:

Form Rev. 12/21/2023



STATE OF INDIANA



Eric J. Holcomb, Governor Devon McDonald, Executive Director

Notice of Award

12/19/2023

Traci Lane
Madison County Juvenile Probation Department
3420 Mounds Rd.
Anderson, Indiana 46016

RE: 2024-2026 Juvenile Diversion Grant Program (JDCA)

Dear Madison County Juvenile Probation Department,

On behalf of the Indiana Criminal Justice Institute (ICJI), I am pleased to notify you that your grant application and budget have undergone a careful review, and your organization has been awarded funds in the amount of \$20,000.00 from the above referenced grant.

As you know, ICJI must ensure that all grantees comply with the rules, regulations, and laws governing grants administered by ICJI. By signing the grant agreement, you acknowledge and certify that your organization agrees to abide by all rules, regulations, and laws governing grants administered by ICJI. ICJI strongly encourages you to familiarize yourself with these rules, regulations, and laws prior to signing the grant agreement.

If you have any questions about your grant award, please contact **Micca Stewart** at **micstewart@cji.in.gov** or **317-522-9918**. Congratulations, and we are looking forward to working with you throughout the duration of the grant as you utilize the grant funds to effectuate positive change throughout your community.

Sincerely,

Devon McDonald Executive Director

Indiana Criminal Justice Institute

9179





Yananinani: P	101.06 Canlac	Date: 13-19-2073
vepartment: Lec	icling Center	Recycling Center
und Name/Number:	4461. 11002.	Eccycling Conser
dditional Appropriati	ons:	
Budget Line Number	Budget Line Name	Amount
4967. 11002.	Director	1000000
4401. 1100Z.		
and the second s		
	1	
ustification:	Control of the Contro	The state of the s
501 00-	was not put	with Widget
Dealine la	10.4 0.0 2023	- had Dealines
reevious bu	ay 5 +0; 2023	she the second
Visector's	cause - That	wing the state store
amount 13	1000 as apa	- had provious why the requested 300ed to 2.25000
Department Head: 🕡), and Cesc	Date: 12-19-2023





Department: Highw	ay/Engineering	Date:	12/20/2023
Fund Name/Number:	1176 Highway Fund		
			Miles Committee (March 1987)
Additional Appropriation			
Budget Line Number	Budget Line Name		Amount
30035.00000.0531	Paving		\$1,500,000.00
			
			· · · · · · · · · · · · · · · · · · ·
			·
Justification:	2008 2002 000 000 000 000 000 000 000 00		
Appropriation for 2024 p	paving program. Anticir	oated disbursemen	its were
not known at budget tim			
	· · · · · · · · · · · · · · · · · · ·		
Department Head:	SUCAS NUCAS	Date: 12/2	10/2023





Department: JobSour	ce-ITS	Date:	12/19/2023
Fund Name/Number:			4919
Additional Appropriation			
Budget Line Number	Budget Line Name		Amount
11527	Desktop Analyst/Phones		\$6,250.00
		<u> </u>	
Justification:			
Line was skipped at budg	et time		
		·	
	1		
Danartment Head:	mb n	Date:	12/19/23
Department Head:	Ol Juno	Date.	417/25





Department:	Recorder's Office	Date:	12/19/2023
Fund Name/Num	ber: Recorder's Perpetuation I	und/1189	

Additional Appropriations		
Budget Line Number	Budget Line Name	Amount
11301	Second Deputy	\$2,080.00
15000	Part-time/Temporary	\$25,000.00

Justification:	
Request that my second deputy be given an additional 1.00 per hour raise	
based on her level of responsibilites and length of employment.	
Also, our part-time position was missed on the salary ordinance and was	
approved by President Steele in the special meeting in December that it	
could also be paid out of the RPF.	

Department Head:	Angie Abel - Recorder	Date:	12/19/2023





Department: MCCASA	\/LCC	Date:	11/14/2023
Fund Name/Number:	Local Drug Free Communit	ies Fund/1148	
Additional Appropriations	5 :	-	
Budget Line Number	Budget Line Name	Amou	ınt
31000	Professional Services		\$15,000.00
39000	Other services and charges		\$45,000.00
			·····
Justification:			
Local Drug Free Communi	ties Funding for 2024		
3			***************************************
		·	
Department Head:	Olivia Pratt	Date:	11/14/2023





10/23/2023

Department: PROSECU	JTOR_	Date:	10/23/2023
Fund Name/Number:	2501/ Pre-Trial Divers	ion	
Additional Appropriations			
Budget Line Number	Budget Line Name		Amount
11002	Director		\$2,220.30
	L14-700-1-700-1-70		
	<u> </u>		
A Control Cont		The second of the Second Second	1 1
Justification:			W.C.O.I
Need to increase the Direc	tor's Salary line to acco	ommodate the 5	% C.O.L.
increase for 2024.			
		<u> </u>	

Skather McClaim-Chief Admin Ofc.

Date:

Rodney J. Cummings

Form Rev. 10/23/2023





Department: E	PROSECUTOR	Date:	12/20/2023
Fund Name/Numb	er: 2502/Law Enforcemnt Fund	t t	····

Additional Appropriations Budget Line Number	: Budget Line Name	Amount
	Part Time	\$39,700.00
33000	Printing/Advertising	\$5,000.00
36000	Repairs & Maintenance	\$5,000.00
39000	Other Services/Charges	\$150,000.00
44000	Machinery & Equipment	\$10,000.00
11819	Supplemental Deputy	# 10,000,00
	,	

Justification:	
These Line Items were omitted from the 2024 Budget. We were of the	
understanding that anything other than General Fund would revert back to	
the previous year's budget.	

Department Head:	Rodney J. Cummings	Date:	12/20/2023
	Heathere	Claim-Cl	hief-Admir Ofe.



Department: PROS	CUTOR	Date:	12/20/2023
Fund Name/Number:	High Tech Crime Unit/ 916	7	

Additional Appropriations		
Budget Line Number	Budget Line Name	Amount
11002	Director	\$84,000.00
11202	First Deputy 2	\$68,250.00
16161	FICA	\$11,647.00
16162	Retirement	\$17,052.00
16163	Group Insurance	\$25,000.00
21000	Supplies	\$9,500.00
22000	Operating Supplies	\$5,000.00
32000	Comm/Trans	\$12,000.00
33000	Printing/Advertising	\$1,000.00
36000	Repairs/Maintenance	\$5,000.00
37000	Rentals	\$5,000.00
39000	Other	\$25,000
39007	Training	\$10,000.00
44000	Machinery/Equipment	\$6,551.00

Justification: HTCU has been given \$255,000 by IPAC on 12/11/2023 with an	
additional \$30,000 to be dispersed in early 2024.	
TOTAL \$285,000	

Rodney J. Cummings	Date:	12/20/2023
Val uml.	·	1 11 ··· O
glaner Mela,	m - Unie	+ Hamilor.
		Rodney J. Cummings Date: Jea Lew Wai m - Chie



4101 SHERIFF DONATION \$14,163.42 4917 LE AID \$882.72 1101 ACCIDENT REPORT \$6,882.02 4937 PHOTO FUND \$5,599.62 1156 FIREARMS \$30,666.79 1192 SEX/ VIOL OFF FUND \$33,033.42	Department: MA	DISOI	N COUNTY SHERIFF	Date:	12/20/2023
Budget Line Number	Fund Name/Number:		SPECIAL FUNDS		
Budget Line Number					
J SHERIFF DONATION \$14,163.42 J 4917 LE AID \$882.77 J 1101 ACCIDENT REPORT \$6,882.01 J 4937 PHOTO FUND \$5,599.62 J 1156 FIREARMS \$30,666.79 J 1192 SEX/ VIOL OFF FUND \$33,033.42 J 4968 SHERIFF SALE \$12,520.00 J SHERIFF SALE \$12,520.00 J J SHERIFF SALE \$12,520.00 J SHERIFF SALE \$12,520.00	Additional Appropria	tions			
Value Valu	Budget Line Number		Budget Line Name		Amount
		2503	CONTINUING ED		\$3,125.86
Justification: ACCIDENT REPORT \$6,882.07 4937 PHOTO FUND \$5,599.63 J 1156 FIREARMS \$30,666.75 J 1192 SEX/ VIOL OFF FUND \$33,033.45 4968 SHERIFF SALE \$12,520.06 Substitution: AMOUNT REQUESTED IS AVAILABLE WILL JUST NEED APPROPRIATED FOR	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	4101	SHERIFF DONATION		\$14,163.42
Justification: A937 PHOTO FUND \$5,599.63 J 1156 FIREARMS \$30,666.79 J 1192 SEX/ VIOL OFF FUND \$33,033.49 A968 SHERIFF SALE \$12,520.00 Justification: AMOUNT REQUESTED IS AVAILABLE WILL JUST NEED APPROPRIATED FOR		4917	LE AID		\$882.77
Justification: Amount requested is available will just need appropriated for	1	1101	ACCIDENT REPORT		\$6,882.07
Justification: AMOUNT REQUESTED IS AVAILABLE WILL JUST NEED APPROPRIATED FOR	$\sqrt{}$	4937	PHOTO FUND		\$5,599.62
Justification: AMOUNT REQUESTED IS AVAILABLE WILL JUST NEED APPROPRIATED FOR	<u></u>	1156	FIREARMS		\$30,666.75
Justification: AMOUNT REQUESTED IS AVAILABLE WILL JUST NEED APPROPRIATED FOR					\$33,033.41
AMOUNT REQUESTED IS AVAILABLE WILL JUST NEED APPROPRIATED FOR		4968	SHERIFF SALE		\$12,520.00
AMOUNT REQUESTED IS AVAILABLE WILL JUST NEED APPROPRIATED FOR					
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2024 CALENDAR YEAR.			VAILABLE WILL JUST NEED	O APPROPRI	ATED FOR
	2024 CALENDAR YEAR	₹			

Date:

12/20/2023





Department: Madis	on Circuit Court	Date:	12/20/2023
Fund Name/Number:	VASIA Grant - Indiana	Office of Cour	t Services
Additional Appropriation	ons:		
Budget Line Number	Budget Line Name		Amount
9137 31000	Professional Services		\$66,000.00

			·
Justification:			
\$66,000 - New Grant Av	vard for 2023 - New Mor	ney	
\/ACIA :\/-i		-:	- (\/ACIA\
VASIA is: Volunteer Adv	ocates for Senior/Incapa	icitated Adultes	s (VASIA)
Department Head:	Jim Hunter	Date:	12/20/2023





Department: Madis	on Circuit Court	Date:	12/19/2023
Fund Name/Number:	Interpreter Grant - I	ndiana Office of Co	urt Services

Additional Appropriation Budget Line Number	ons: Budget Line Name	Amount
9142 31002	Professional Services	\$5,000.00
	Balance left-old Grant \$	\$12.26
	Total appropriation	\$5,012.26

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	The state of the s	

Justification:

The Circuit Court receives Grant \$\$ from the Indiana Supreme Court on an annual basis to supplement the hiring intepreters for language deficient defendants/court participants. We have received this grant award for (10+) years. This grant represents about 1/3 of the annual interpreter cost when compared to 2023 budget year.

Department Head:	Jim Hunter	Date:	12/19/2023



Department:	Madison Circui	<u>t Court</u>	Date:	12/20/2023
Fund Name/Num	ber: Family	y Court Grant		

Additional Appropria Budget Line Number	tions: Budget Line Name	Amount
9171.31000.000	Professional Services	\$17,918.30
	Total appropriation	\$17,918.30
	June 1	

Justification: We received a grant of \$20,000 from Indiana Office of Court Services in January of 2023. The purpose of the grant funding was to assist indigent litigants with children who are doing well in court and DCS supervised

programming gain access to their children. A local non-profit, We Help Dads, is the gatekeeper for the program, but the funding is available to both men

and women. The grant \$\$ pay for legal assistance from local Attorneys.

Department Head:	Jim Hunter	Date:	12/20/2023





12/15/2023

Department: Pro	blem Solving Court	Date:	12/15/2023
Fund Name/Number	: SIM Grant/8217		
Additional Appropria	tions:		
	Budget Line Name		Amount
	9016 Incentives		\$10,000.00
	9007 Staff training		\$10,000.00
82.	17.31 Staff Psychiatrist		\$8,000.00
	<u></u>		
Justification:			
	hat the Council appropri	ate funds as indicat	ed above
Judge Jims requests t	the Council appropri	ate rangs as majeur	cu above.
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		· · · · · · · · · · · · · · · · · · ·	

Judge Angela Warner Sime Date:



Department:	Problem Solving Court	Date:	12/15/2023
Fund Name/Num	iber: 9144 DOC-Drug Court 20	24	

Additional Appropriations Budget Line Number	: Budget Line Name	Amount
9144.11415	Case Manager 2	\$16,372.00
9144.11423	Case Manager 4	\$33,200.00
9144.11334	Data Analyst	\$6,480.00
9144.16161	Data Analyst FICA	\$5,419.87
9144.16162	Data Analyst PERF	\$7,934.98
9144.16163	Data Analyst Insurance	\$10,318.10
9144.21	Drug Testing Supplies	\$16,739.68
9144.21	Program/Education Materi	\$545.00
9144.39	Drug Testing: Labs	\$6,200.00
9144.39	Residential/Work Release	\$3,740.00
9144.39	Law Enforcement Officer	\$1,500.00
9144.1113	Public Defender	\$12,000.00

Justification:	
Judge Sims requests that the Council appropriate these funds as shown	
in Fund 9144 DOC - Drug Court 2024.	

Department Head:	Judge Angela Wari	ner Sim Date:	12/15/2023





Department:	Problem Solving Court	Date:	12/15/2023
Fund Name/Num	ber: 9146 DOC- Prosecutor 20	24	

Additional Appropriations		
Budget Line Number	Budget Line Name	Amount
9146.15	Prosecutor salary	\$52,368.00
9146.16161	FICA	\$4,006.15
9146.16162	PERF	\$5,865.22

Justification:	
Judge Sims requests that the Council appropriate these funds as shown	
in Fund 9146 DOC-Prosecutor 2024.	

Department Head:	Judge Angela Warner Sims	Date: 12/1	L5/2023



Department:	Problem Solving Court	Date:	12/15/2023
Fund Name/Num	iber: 9149 DOC-Reentry Court	2024	

Additional Appropriations Budget Line Number	: Budget Line Name	Amount
9149.11422	Case Manager 3	\$33,200.00
9149.21	Drug Testing Supplies	\$7,930.00
9149.39	Drug Testing: Labs	\$2,500.00
9149.39	Residential/Work Release	\$1,500.00
		T

Justification:	
Judge Sims requests that the Council appropriate these funds as shown	
in Fund 9146 DOC - Reentry Court 2024.	
	,

•	Judge Angela Warner Sim	Date:	12/15/2023

Problem Solving Court

Department:



Date:

12/15/2023

Fund Name/Number:			
Additional Appropriations			
Budget Line Number	Budget Line Name	Amount	
9150.11414	Case Manager	\$17,865.00	
9150.21	Drug Testing Supplies	\$4,154.00	
9150.39	Drug Testing: Labs	\$1,300.00	
9150.39	Residential/Work Release	\$1,500.00	

Justification:
Judge Sims requests that the Council appropriate these funds as shown
in Fund 9150 DOC - Mental Health Court 2024.

Department Head:	Judge Angela Warner Sims	Date:	12/15/2023
		Natural 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	



12/14/2023

Department:	Problem	Solving Court	Date:	12/14/2023
Fund Name/Number:		Indiana State Sup	reme Court Drug	Court 24/9173
Additional Appr	ropriations			
Budget Line Nu	mber	Budget Line Nam	2	Amount
		Incentives		\$1,600.00
9		Staff training		\$2,000.00
	9173.39	Drug testing conti	act	\$10,000.00
				·····
				
	å			
		,		
Justification:				
		ne Council appropi	riato fundo ao indi	icated above
Juuge Siins requ	iests tilat ti	ie councii appropi	iate fullus as illu	icateu above.
	······			
L				

Judge Angela Warner Sims Date:





12/14/2023

Department: Problem	Solving Court	Date:	12/14/2023
Fund Name/Number:	Indiana State Supreme	Court Reentry	· · · · · · · · · · · · · · · · · · ·
			······································
Additional Appropriations			
Budget Line Number	Budget Line Name		Amount
9174.21	Incentives		\$1,300.00
9174.39007	Staff training		\$2,000.00
9174.39	Drug testing contract		\$10,000.00
			······································
			
Justification:			
Judge Sims requests that th	ne Council appropriate	funds as indicat	ted above.

Judge Angela Warner Sim Date:





Department:	Problem Solving Court	Date:	12/14/2023
Fund Name/Num	ber: IN State Supreme Court M	ental Health	Court/9175

	Amount
Incentives	\$1,000.00
Staff training	\$1,000.00
Treatment consultant	\$7,200.00
Drug testing contract	\$10,000.00
<u> </u>	
	Budget Line Name Incentives Staff training Treatment consultant Drug testing contract

Justification:
Judge Sims requests that the Council appropriate funds as indicated above.

Department Head:	Judge Angela Warner Sims	Date:	12/14/2023





Department: Health Department Date: 12/19/2023
Fund Name/Number: Health First / 1/61

lget Line Number	Budget Line Name	Amount
ニント	Nurse Practitioner	110000.00
(5000	nurse Practitioner	93600.0C
11521	Peer hecovery 2	42000.00
12032	Environmental Senitarian3	56000.00
12033	Environmental Sentarian4	
12206	Infectious Disease Coordi	nator 46000.00
11406	Mobile Outreach Support/Man	
15301	Peer Recovery 3	42000.00
13204	Clerk	43050.00
18239	Medical Clerical	43050.00
11718	Medical Assistant/LPN	52565.00
12405	Medical Assistant	43050.00
12406	Medical Assistant	43050.00
12407	Insurance Coder/Billing	44100.00

Justification:	
Continued o	n next page
	1 -1

Department Head: Applewin R Millinger # Date: 12/20/23





Department:	Hez	1+4	De1	22(+0	reat	Date:	12/19	12023	
Fund Name/Nu		Hez	1+1	FICST	1111	el			

udget Line Numbe		Amount - կ 8 0 0 0 - 0 0
11152	HIV Community Dutrezo	4
16300	Longevity	1125.00
1661	FICA	62000.00
16162	VEK+	82000.00
16163	Growp Insurance	370000.00
39000	Other Services, Chy	ges 93414.21
44000	Machinery Equepose	151275,00
	13 0 4	
	Total	1570279,21

Justification	1:					
Set	tina	wo	new	Heal	th First	Fund
	-7					
			·			

		- } /	7	
Department Head: 46	place	M	lleager	12/20/2023



get Line Numbe 9000		Name Securces	Amo 2000	unt . OO eiteniene
17000	Other	Charges	17410.	OCaterisor
			37410.0	0
fication:				
	ble grant			
	, 			



Department:	ealth Dent	Date: 12/19/2023
Fund Name/Number	ealth Dept : Lead Grant 182	20
Additional Appropria	ations:	
Budget Line Number	Budget Line Name	Amount
39000	Other Services Charges	65324.20
	Charces	- C - V - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Justification:		
	13000 500 050	
TEMBINING V	alance on gran	
Department Head: 🗶	Japhenie R. Millenger o	Date: 12/20/2022
		1 2000

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REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL FROM THE MADISON COUNTY COUNCIL



Department: ーeal	th Deot	Date: 12/19 (2023
Fund Name/Number:	Child hood	Immunizations	18221

Additional Appropria Budget Line Number		Amount
11217	Nurse Practitioner Full Tim	110000.00
15000	nurse Praditioner Time	96720.00
16161	FICA	15820.00
16162	PERF	12325.00
16163	Groun Insurance	2852500
39000	Other Services,	161131.04
	Cherge	
		424521,04

Justification:	
reimburseable grant	
-3	

				1					
Department Head: 🗡	Gp	Lewis K.	7 <u>7</u>		eager	Date:	12/20	2023	
	•				•				

Form Rev. 11/29/2023





6179

Department: - e	21th Nenactment	Date: /2/20/23
Fund Name/Number	: SASP / & Stablish line	37.25
		400
Additional Appropria	ations:	
Budget Line Number	Budget Line Name	Amount
44000	Equipment	108,670.00
	V	
<u> </u>		
Justification:		
<u>reimhursea</u>	ble grant	
Hazmat equ	ipment	
U	•	
Denortment Hand	2 mil	
Department Head:	y ne / 1/elly	Date: 12/2/23
	1 /	<i>'</i>





Department: Health Dept	Date:/2/19/2023
Fund Name/Number: Could Safety Co	omnliance / 2909 0903
	0

Additional Appropriat	tions:	
Budget Line Number	Budget Line Name	Amount
15301	School Libison	71500,00
16161	FICA	5500.00
16162	PERF	8050.00
16163	Group Insurance	e 2852500
39000	Other Services	883,9050,00

Justification:		
remaining belonce on Great	· · · · ·	

Department Head: Atephania R Millerger Date: 12/20/2023





Department: He	calth Dept	Date: 12/19/2023
Fund Name/Numbe	r: CR1/8908	
Additional Appropri	ations:	
Budget Line Number	r Budget Line Name	Amount
39000	OtherServices	32116.33
	C hard	32.116.33 185
		· .
· · · · · · · · · · · · · · · · · · ·		
Justification:		nder Bakka
Justification.	balance on reiml	a realist a second
HEMZING	DELANCE ON TEIMU	JUNEOUSE GLENT
<u> </u>	4.2 024.	
Department Head:	Hophenie K Millery	700 Date: 12/20/2023





Department: トレント	th Neo		Date: 12/19/2023
Fund Name/Number:	10-Terro	18909	
Additional Appropriation	s:		Reduced Company
Budget Line Number	Budget Line		Amount
390000	Other S	ELVICES	12529.18
		Charges	
)	
	_		
Justification:	1945 and the state of the con-		SECULO SOM SE ARM DE LA BOSTO DE LA CO
Justification: <u>remaining h</u> <u>qrant</u>	2 3100 0		1-1 55-1-1-6-
O C 3 o to V	MAI CHUE I	OI TELM	BUIZE WATE
7			
11	2 07	Nul.	
Department Head: Aly	Ohenie To	funga	Date: 12 /20 /23





@ Date: 12/20/2023

Department: He	alth Department r: FIMR (scant / 9)	Date: 12/19/2023
Fund Name/Numbe	r: FIMR Grant 19	178
Additional Appropri	ations:	
Budget Line Numbe	r Budget Line Name	Amount
39000	Other Services	20000,00
	Other Services Charges	
Justification:		
Ce un hurse	able grant	
	J. San Maria	





Department: Sherif	f's Department	Date:	12/18/2023
Fund Name/Number:	General / 1000		
Additional Appropriation	ons:		
Budget Line Number	Budget Line Name		Amount
1000.14500.000.0005	Court Administrator		\$1,822.00

Justification:			
Amount shorted from a	pproved budget per matrix	based salary	
	$\overline{}$		
Department Head:	17	Date:	12/18/2023





Department: Juven	le Probation	Date:	12/18/2023
Fund Name/Number:	1000 - General Fund		0273

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11513	Probation Officer	\$14,197.00

Justification:	
11513 was left vacant in September, 2023. Based on the 2024 Probation	
Officer Salary Scale, the salary for the new hire is more than what was	
previously requested. The new hire starts on 1/3/24.	
**Note that there was \$17,992.40 left unspent at the end of 2023.	

Department Head:	Traci Lane	Date:	12/18/2023
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Department:	CLERK'S IV-D	Date:	12/19/2023
Fund Name/Nu	mber:		665

Additional Appropriations	:	
Budget Line Number	Budget Line Name	Amount
11100	IV-D CHILD SUP ADMIN 1	\$20,968.50
11203	IV-D CHILD SUP ADMIN 2	\$19,656.00

Justification:
Please appropriate additional funds to correct shortfall for the 2024 Budget.
NOTE: Salary Ordinance was corrected in at the 2023 Nov. Council Meeting

Department Head:	LINDA S SMITH	Date:	12/19/2023

2469.





Department:	Commissioners	Date:	12/21/2023
Fund Name/Nu	mber:		8950

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11001	Dep. Prosecutor	\$80,000.00
11122	Public Defender	\$45,871.00
11123	Public Defender	\$45,871.00
11507	Legal Secretary	\$37,293.00
13101	Legal Secretary 2	\$37,293.00
16161	FICA	\$18,845.00
16162	PERF	\$28,082.00
39000	Other Svcs. & Chgs.	\$3,016,734.65

Justification:	and the law of the second field between the case of the case of the law of the second field of the case of the

Department Head:	Tom Ecker	Date:	12/21/2023

MADISON COUNTY COALITION AGAINST SUBSTANCE ABUSE 2024 GRANT ALLOCATION WORKSHEET

2024 Grant Allocation: \$60,000

ZUZ4 Grant	Allocation: \$60,000		
	2023 GRANT	2024 REQUESTED	ALLOCATED
At 10 CL (III D. L/DADE)	Ć4.450	<u> </u>	44.000
Mad Co Sheriff's Dept (DARE)	\$4,150	\$4,784	\$4,000
Mad Co Chaplaincy Prog (H.O.P.E. Mentoring Prog)	\$2,414	\$5,000	\$3,000
Minority Health Coalition	\$0	\$4,000	\$3,000
Intersect, Inc.	\$3,494	\$8,000	\$4,000
After prom activities funding:	1	4	4
Alexandria-Monroe \$182 , Elwood High \$182	\$1,000	\$1,000	\$1,000
, Frankton High \$182 , Pendleton High \$182 ,			
Lapel High \$182 , Madison-Grant \$90			
Administration	\$4,666	\$5,000	\$5,000
Totals			
Category Allocation: \$15,000 (excluding Admin)			
TREATMENT			
House of Hope of Mad Co	\$4,000	\$5,000	\$4,000
Madison County Juvenile Probation	\$2,000	\$2,000	\$2,000
Community Justice Center	\$8,000	\$12,500	\$8,000
F.R.O.G. Recovery Inc.	\$0	\$2,500	\$1,000
Administration	\$4,667	\$5,000	\$5,000
Totals			
Category Allocation: \$15,000 (excluding Admin)			
JUSTICE			
Elwood Police Department	\$3,476	\$5,101	\$4,000
Pendleton Police Department	\$0	\$140,291	\$3,500
Chesterfield Police Dept	\$2,216	\$2,500	\$2,500
Mad Co Problem Solving Courts	\$2,216	\$2,500	\$2,500
Mad Co Adult Probation	\$2,216	\$2,500	\$2,500
Administration	\$4,667	\$5,000	\$5,000
Totals			
Category Allocation: \$15,000 (excluding Admi)			<u>L.</u>



Madison County Planning Commission Madison County Government Center 16 E. 9th Street, Box 13 Anderson, IN 46016 Phone: (765)641-9541 www.madisoncounty.in.gov

January 2, 2024

Madison County Council Members

RE: Out of State Travel Request:

We recently had a meeting with a company that is interested in building a Battery Energy Storage System (BESS) in Madison County.

We have requested to tour a facility that would be very similar to what they are proposing here. We would like to receive permission to travel to Midland, Texas to tour this facility. The other one that would be similar in size and nature is in California.

We have the money in our budget to cover the expenses and feel that it would be advantageous to the County to see in person exactly what they are proposing, and what we could expect in a finished facility, and experience first-hand any possible noise pollution or other concerns that the County may have.

We feel that visiting one of these comparable sites would enable us to better inform the Board and the Citizens of what to expect should this petition be approved.

Larry Strange, Planning Director

SALARY ORDINANCE 2024-1C

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

GENERAL FUND - 1000

<u>Sheriff</u>	<u>- 0005</u>				
14500	Court Administ	trator		\$	45,373.00
<u> Jail - 03</u>	<u>80</u>				
12301	Officer 3			\$	51,309.00
12706	Civilian Jail Off	icer 6		\$	46,680.00
	SHE	RIFF SALE	FUND -	<u> 4968</u>	
11002	Director			\$	12,520.00
Dated this 9th day of	January, 2024				
		Aye	Nay	Abstain	
Diana Likens					
Jodi Norrick		***************************************			
Bethany Keller		·	***************************************		
Rob Steele		<u></u>			
Mikeal Vaughn		 	***************************************		
Anthony Emery				<u></u>	
Ben Gale					

Rick Gardner Madison County Auditor

SALARY ORDINANCE 2024-1D

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

Highway Maint & Repair - 0531

HIGHWAY FUND - 1176

	11225 11624	Asst. Supervisor Office Clerk			\$ \$	232,000.00
	11206				\$ \$	197,000.00
Dated this	9th day of	January, 2024	A	Maria	A1	
			Aye	Nay	Abstai	n
Diana Like	ens			<u></u>		
Jodi Norri	rk				-	
Bethany K	eller					
Rob Steele			<u></u>			
KOD Steek	ŧ					
Mikeal Va	ughn					
						
Anthony E	mery					
Ben Gale				<u></u>		
	Rick Gard					
	Madison (County Auditor				

SALARY ORDINANCE 2024-1E

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

GENERAL FUND - 1000

Juvenile Probation - 0273

11513 Probation Officer \$ 72,129.00

Dated thi	is 9th day of January, 2024			
	, ,	Aye	Nay	Abstain
Diana Lik	ens	<u></u>	- · · · · · · · · · · · · · · · · · · ·	-
Jodi Norr	ick	***************************************	***************************************	
Bethany	Keller		***************************************	
Rob Stee	de		 	***************************************
Mikeal V	aughn			
Anthony	Emery			
Ben Gale				
	Rick Gardner Madison County Auditor			

SALARY ORDINANCE 2024-1F

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

HEALTH FIRST FUND - 1161

11217	Nurse Pract. FT	\$	110,000.00				
15000	Nurse Pract. PT	\$	93,600.00				
11521	Peer Recovery 2	\$	42,000.00				
12032	Environ. Sanit. 3	\$	56,000.00				
12033	Environ. Sanit. 4	\$	56,000.00				
12206	Infect. Disease Coor.	\$	46,000.00				
11406	Mobile Outreach Support	\$	45,000.00				
15301	Peer Recovery 3	\$	42,000.00				
13204	Clerk	\$	43,050.00				
18239	Medical/Clerical	\$	43,050.00				
11718	Med. Assistant/LPN	\$	52,565.00				
12405	Medical Asst.	\$	43,050.00				
12406	Medical Asst.	\$	43,050.00				
12407	Insurance Coder	\$	44,100.00				
11152	HIV Comm. Outreach	\$	48,000.00				
16300	Longevity	\$	1,125.00				
16161	FICA	\$	62,000.00				
16162	PERF	\$	85,000.00				
16163	Group Insurance	\$	370,000.00				
	CHILDHOOD IMMUNIZATIONS FUND -						
11217	Nurse Pract. FT	\$	110,000.00				
15000	Nurse Pract. PT	\$	96,720.00				
16161	FICA	\$	15,820.00				
16162	PERF	\$	12,325.00				
16163	Group Insurance	\$	28,525.00				
	COMP CAFETY COMPLIANCE FUND COOF						
15201	COVID SAFETY COMPLIANCE FUND - School Liaison		71 500 00				
15301	SCHOOL FIGISOFF	\$	71,500.00				

16161	FICA			\$ 5,	,500.00
16162	PERF			\$ 8	,050.00
16163	Group Insuran	ce		\$ 28	,525.00
Dated this 9th day of	January, 2024				
		Aye	Nay	Abstain	
Diana Likens		***************************************	***************************************	Annual Principles Carlo	
Jodi Norrick		<u></u>			
Bethany Keller					
Rob Steele		<u></u>			
Mikeal Vaughn					
Anthony Emery	 				
Ben Gale					
Rick Gard	ner				

Madison County Auditor

SALARY ORDINANCE 2024-1G

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

RECORDERS PERPETUATION FUND - 1189

	11301	Second Deputy			\$	41,392.00
	15000	Part-Time			\$	25,000.00
Dated this	9th day of	January, 2024	•	N	4 1	
			Aye	Nay	Abstai	1
Diana Like						
lodi Norric			***************************************	***************************************		
OGI NOTTIC	J.K.					
Bethany K						
Rob Steele				***************************************	 	
Mikeal Va	ughn					
				***************************************	***************************************	
Anthony E	mery					
Ben Gale		***************************************	***************************************			
	Rick Gardı	ner				

Madison County Auditor

SALARY ORDINANCE 2024-1H

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

PRE-TRIAL DIVERSION FUND - 2501 \$ 11002 Director 52,221.00 **LAW ENFORCEMENT FUND - 2502** \$ Supplemental Deputy 10,000.00 11819 \$ Part Time 39,700.00 15000 **HIGH TECH CRIME UNIT FUND - 9167** \$ 84,000.00 Director 11002 \$ First Deputy 2 68,250.00 11202 \$ 11,647.00 16161 **FICA** \$ **PERF** 17,052.00 16162 25,000.00 16163 Group Insurance Dated this 9th day of January, 2024 Nay Abstain Aye Diana Likens Jodi Norrick Bethany Keller **Rob Steele** Mikeal Vaughn

Anthony Emery

Ben Gale		 	
	Rick Gardner	······································	
	Madison County Auditor		

SALARY ORDINANCE 2024-11

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

JOBSOURCE ITS FUND - 4919

11527 Desktop A	\$	6,250.00		
Dated this 9th day of January, 2024	Ауе	Nay	Abstain	
Diana Likens				
Jodi Norrick				
Bethany Keller				
Rob Steele				
Mikeal Vaughn			***************************************	
Anthony Emery				
Ben Gale		***************************************		
Rick Gardner				

Madison County Auditor

SALARY ORDINANCE 2024-11

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

RECYCLING CENTER FUND - 4967

11002 Director \$ 47,350.00

Dated this	s 9th day of January, 2024				
		Aye	Nay	Abstain	
Diana Like	ens	<u></u>			
Jodi Norri	ck				
Bethany k	Keller				
Rob Steel	e				
Mikeal Va	ughn		***************************************		
Anthony I	Emery				
Ben Gale					
	Rick Gardner Madison County Auditor				

SALARY ORDINANCE 2024-1K

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

ARPA FUND - 8950 \$ **Deputy Prosecutor** 80,000.00 11001 11122 Public Defender 45,871.00 11123 Public Defender 45,871.00 \$ 11507 Legal Secretary 37,293.00 \$ Legal Secretary 2 37,293.00 13101 FICA 18,845.00 16161 28,082.00 PERF 16162 Dated this 9th day of January, 2024 Abstain Aye Nay Diana Likens Jodi Norrick **Bethany Keller Rob Steele** Mikeal Vaughn **Anthony Emery** Ben Gale

Rick Gardner

Madison County Auditor

SALARY ORDINANCE 2024-1L

AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

DOC-DRUG COURT 2024 FUND - 9144

	DOC-DIVOG (JUONI 2	UZT I UIVL	<i>) - 31</i> 7-	<u>.</u>
11130	Public Defender			\$	12,000.00
11334	Data Analyst			\$	6,480.00
11415	Case Manager 2			\$	16,372.00
11423	Case Manager 4			\$	33,200.00
16161	FICA			\$	5,419.87
16162	PERF			\$	7,934.98
16163	Group Insurance	9		\$	10,318.10
	DOC-PROSEC	CUTOR 2	.024 FUNE) - 9140	5
15000	Part Time			\$	52,368.00
16161	FICA			\$	4,006.15
16162	PERF			\$	5,865.22
	DOC-REENTRY	COURT	2024 FUI	ND - 91	4 9
11422	Case Manager 3			\$	33,200.00
	3			•	•
<u>!</u>	OOC-MENTAL HEA	LTH CO	<u>URT 2024</u>	FUND	<u>- 9150</u>
11414	Case Manager			\$	17,865.00
Dated this 9th day of	January, 2024				
outed and standay of	, London, J. Louis	Aye	Nay	Absta	in
Diana Likens					-
Jodi Norrick		easternature passes provide	***************************************		-
Bethany Keller					-
Rob Steele			<u></u>		-

Mikeal Va	aughn			
Anthony	Emery			
Ben Gale				
	Rick Gardner Madison County Auditor	***************************************		

RESOLUTION 2024-1A

ENCUMBRANCES

D	YEAR	CO	TYPE	KEY
	FUND	General		
	DEPT OR	Clerk	10000	
	FUNCTION	<u> </u>	20000	740.00
	, 0,101,0.1		30000	608.12
			40000	***************************************
	TOTAL			1,348.12
	FUND	General		
	DEPT OR	Coroner	10000	
	FUNCTION		20000	
			30000	13,132.08
			60000	
	TOTAL			13,132.08
	FUND	General		
	POND DEPT OR	Assessor	10000	
	FUNCTION	Assessor	20000	
	FONCTION		30000	6,600.78
			60000	0,000.70
	TOTAL		***************************************	6,600.78
	FUND	General		
	DEPT OR FUNCTION	Prosecutor	10000 20000	779.95
	FUNCTION		30000	4,959.75
			44000	2,162.76
	TOTAL			7,902.46
	TOTAL			1,002.40
	FUND			
	DEPT OR	General	10000	
	FUNCTION	Drainage Board	20000	
			30000	27,689.15
			50000	
	TOTAL			27,689.15

ENCUMBRANCES

D	YEAR	CO	TYPE	KEY
	FUND	General		
	DEPT OR	Planning Dept	10000	
	FUNCTION		20000	
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		30000	477.96
			40000	
	TOTAL			477.96
	FUND	General		
	DEPT OR	Human Resources		
	FUNCTION	770170177100007000		550.69
	, 0,,,0,,,		30000	000,00
			40000	
	TOTAL			550.69
	FUND	General		
	DEPT OR	Court House	10000	
	— FUNCTION			11,023.46
			30000	32,984.38
			40000	•
	TOTAL			44,007.84
	FUND	General		
	DEPT OR	Jail	10000	
	FUNCTION		20000	296.95
			30000	9,934.17
			60000	
	TOTAL			10,231.12
	FUND	General		
	DEPT OR	EMA	10000	
	FUNCTION		20000	2,100.00
			30000	1,650.00
			60000	
	TOTAL		***************************************	3,750.00

ENCUMBRANCES

ID YEAR CO	TYPE	KEY
FUND General		
DEPT OR MCCC	10000	
FUNCTION	20000	2,268.26
	30000	,
	40000	8,313.10
TOTAL		10,581.36
FUND General		
DEPT OR Security	10000	
FUNCTION Gecand	20000	44.13
FONCTION	30000	77.10
	40000	
TOTAL		44.1
FUND		
DEPT OR	10000	
FUNCTION	20000	
	30000	
	40000	
TOTAL	***************************************	
FUND		
DEPT OR	10000	
FUNCTION	20000	
	30000	
	40000	
TOTAL		
FUND		
DEPT OR	10000	
FUNCTION	20000	
	30000	
	40000	
TOTAL		
General Fund Total		126,315.71
	<u>Madison Cou</u>	ntv Auditor
SNATURE	TITLE	, / 1.00101

ENCUMBRANCES

C	COUNTY: <u>MADISON</u>	UNIT NAME: COUNTY	DATE:	1/3/2024
ID	YEAR	co	TYPE	KEY
	FUND R	eassessment		
	— DEPT OR		10000	
	FUNCTION		20000	
			30000	31,561.80
			40000	
	TOTAL	-		31,561.80
	FUND			
	POND DEPT OR		10000	
	— FUNCTION —		20000	
	PONCTION		30000	
			40000	
	TOTAL	-		
	FUND			
	DEPT OR		10000	
	FUNCTION		20000	
			30000	
			40000	
	TOTAL	-	**************************************	
	FUND			
	DEPT OR		10000	
*************	— FUNCTION —		20000	
			30000	
			40000	
	TOTAL	-		
	FUND			
	DEPT OR	***************************************	10000	
(<u> </u>	FUNCTION -		20000	
			30000	
			40000	
9999	TOTAL	-		
	Other Fund	Total		31,561.80
			Madison Cou	untv Auditor
SIGNATU	IRE		TITLE	

Dated this 9th day of January, 2024

Diana Likens
Jodi Norrick
Bethany Keller
Rob Steele
Mikeal Vaughn
Anthony Emery
Ben Gale

Rick Gardner Madison County Auditor