

AGENDA
COUNTY COUNCIL MEETING
June 25, 2024

Meeting Called to Order by President
Prayer
Pledge of Allegiance
Roll Call
Approval of Minutes: May 14, 2024
Approval of Agenda

COUNCIL PRESIDENT COMMENTS
BUDGET DISCUSSION

AUDITOR'S REPORT

NEW BUSINESS

OUT OF STATE TRAVEL – HEALTH DEPARTMENT, PROSECUTOR VICTIM ADVOCATES
PENDLETON LIBRARY APPOINTMENTS

TRANSFERS

CENTRAL DISPATCH, HEALTH DEPARTMENT, PROSECUTOR

NEW MONEY

MISC. FUNDS

SHERIFF:	1170 – PUBLIC SAFETY FUND
JUVENILE PROBATION:	9176 – MC JDAI GRANT FUND
PROSECUTOR:	9100 – ADULT PROTECTIVE SERVICES FUND
HEALTH DEPARTMENT:	8221 – CHILDHOOD IMMUNIZATION FUND
	8910 – CRI
	8911 – BIO-TERROR FUND
	9178 – FIMR FUND

PUBLIC HEARING ITEMS

GENERAL FUND

1000 – PUBLIC DEFENDER
SHERIFF/JAIL
CLERK (ELECTION BOARD)
IT
JUVENILE PROBATION/YOUTH CENTER

SALARY ORDINANCES

SALARY ORDINANCE 2024-6C (CENTRAL DISPATCH)
SALARY ORDINANCE 2024-6D (HEALTH DEPARTMENT)
SALARY ORDINANCE 2024-6E (PROSECUTOR)
SALARY ORDINANCE 2024-6F (SHERIFF)
SALARY ORDINANCE 2024-6G (PUBLIC DEFENDER)
SALARY ORDINANCE 2024-6H (JUVENILE PROBATION)
SALARY ORDINANCE 2024-5E (ADULT PROBATION)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON JULY 9TH AT 6:00PM.

TRANSFERS

CENTRAL DISPATCH - JENNY CHAMBERS

TRANSFER				
<u>CENTRAL DISPATCH FUND - 4921</u>				
Transfer from:		11501	Asst. Director	\$ (23,000.00)
		11809	Software Admin	\$ (15,000.00)
		16163	Group Insurance	\$ (202,230.00)
14307	Dispatcher 11			\$ 250.00
14310	Dispatcher 14			\$ 100.00
14315	Dispatcher 17			\$ 10,650.00
14317	Dispatcher 19			\$ 10,830.00
14324	Dispatcher 26			\$ 5,300.00
14331	Dispatcher 33			\$ 1,100.00
14332	Dispatcher 34			\$ 4,700.00
15000	Part Time			\$ 15,000.00
16800	Overtime			\$ 131,300.00
37000	Rentals			\$ 1,000.00
44000	Mach. & Equip.			\$ 60,000.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER

TRANSFER				
<u>HEALTH FUND - 1159</u>				
Transfer from:		16163	Group Insurance	\$ (50,000.00)
11914	Deputy Admin/Env. Super.			\$ 2,000.00
11718	Staff Nurse			\$ 2,000.00
21000	Office Supp.			\$ 1,000.00
22000	Oper. Supp.			\$ 17,500.00
31000	Prof. Svcs.			\$ 1,000.00
33000	Printing & Adv.			\$ 2,000.00
36000	Repairs & Maint.			\$ 12,000.00
44000	Mach. & Equip.			\$ 12,500.00
<u>HEALTH FIRST INDIANA FUND - 1161</u>				
Transfer from:		16163	Group Insurance	\$ (13,390.49)
44000	Mach. & Equip.			\$ 13,390.49

COVID SAFETY COMPLIANCE FUND - 8905				
Transfer from:		39000	Other Svcs. & Chgs.	\$ (172,642.00)
11412			Vital Records/Med. Asst.	\$ 43,050.00
15302			School Liaison	\$ 54,142.00
16161			FICA	\$ 7,500.00
16162			PERF	\$ 10,900.00
16163			Group Insurance	\$ 57,050.00

PROSECUTOR - RODNEY CUMMINGS

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Pros. Victim Advocate - 9602</u>				
Transfer from:		16300	Longevity	\$ (1,500.00)
		31000	Prof. Svcs.	\$ (325.00)
32000			Comm. & Trans.	\$ 400.00
37000			Rentals	\$ 125.00
39000			Other Svcs. & Chgs.	\$ 815.00
44000			Mach. & Equip.	\$ 485.00
<u>VOCA GRANT FUND - 8222</u>				
Transfer from:		14903	Victim Advocate	\$ (30,912.82)
		14906	Victim Advocate 4	\$ (2,981.27)
		16161	FICA	\$ (3,325.17)
		31000	Prof. Svcs.	\$ (637.41)
11002			Director	\$ 86.32
11145			Bilingual Advocate	\$ 19,086.90
14904			Victim Advocate 2	\$ 1,027.02
14905			Victim Advocate 3	\$ 2,540.94
21000			Office Supp.	\$ 1,001.50
22000			Oper. Supp.	\$ 350.00
32000			Comm. & Trans.	\$ 5,768.00
33000			Printing & Adv.	\$ 712.99
37000			Rentals	\$ 400.00
39000			Other Svcs. & Chgs.	\$ 6,635.00
44000			Mach. & Equip.	\$ 248.00

<u>STOP GRANT FUND - 8223</u>					
	Transfer from:		11002	Director	\$ (642.77)
			11023	Dep. Pros. Atty. 3	\$ (4,342.94)
			31000	Prof. Svcs.	\$ (400.00)
			39000	Other Svcs. & Chgs.	\$ (3,503.00)
	11145	Bilingual Advocate			\$ 1,470.66
	14903	Victim Advocate			\$ 2,117.83
	16161	FICA			\$ 1,239.53
	21000	Office Supp.			\$ 350.00
	32000	Comm. & Trans.			\$ 1,700.24
	33000	Printing & Adv.			\$ 508.86
	37000	Rentals			\$ 50.00
	44000	Mach. & Equip.			\$ 1,451.59
<u>ADULT PROTECTIVE SERVICES FUND - 9100</u>					
	Transfer from:		22000	Oper. Supp.	\$ (3,000.00)
	37000	Rentals			\$ 3,000.00

NEW MONEY - MISC. FUNDS

SHERIFF - JOHN BEEMAN

NEW MONEY					
<u>PUBLIC SAFETY FUND - 1170</u>					
<u>Sheriff - 0005</u>					
16162	Retirement				\$ 25,500.00
<u>Jail - 0380</u>					
18242	Medical Svcs.				\$ 329,706.00

JUVENILE PROBATION - TRACI LANE

NEW MONEY					
<u>MC JDAI GRANT FUND - 9176</u>					
15000	Part Time				\$ 8,224.00
32000	Trans. & Comm.				\$ 2,610.00
39000	Other Svcs. & Chgs.				\$ 59,166.00

PROSECUTOR - RODNEY CUMMINGS

NEW MONEY					
<u>ADULT PROTECTIVE SERVICE FUND - 9100</u>					
11002	Director				\$ 54,417.00
11705	Secretary				\$ 37,292.00
11706	Investigator				\$ 43,672.00
11723	Investigator 2				\$ 43,672.00
15000	Part Time				\$ 48,000.00
16161	FICA				\$ 17,370.00
16162	PERF				\$ 20,056.00
21000	Office Supplies				\$ 300.00
22000	Operating Supplies				\$ 4,400.00
32000	Trans. & Comm.				\$ 3,050.00
33000	Printing & Adv.				\$ 100.00
36000	Repair & Maint.				\$ 400.00
37000	Rentals				\$ 28,413.15
39000	Other Svcs. & Chgs.				\$ 5,385.77
44000	Mach. & Equip.				\$ 500.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER

NEW MONEY

CHILDHOOD IMMUNIZATION FUND - 8221

11217	Nurse Practitioner				\$ 120,000.00
11219	Nurse Practitioner 2				\$ 120,000.00
16161	FICA				\$ 18,370.00
16162	PERF				\$ 26,885.00
16163	Group Insurance				\$ 57,050.00
39000	Other Svcs. & Chgs.				\$ 116,922.50
Total 8221:					\$ 459,227.50

CRI - 8910

39000	Other Svcs. & Chgs.				\$ 39,251.00
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BIO-TERROR FUND - 8911

39000	Other Svcs. & Chgs.				\$ 25,000.00
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FIMR FUND - 9178

39000	Other Svcs. & Chgs.				\$ 2,000.00

NEW MONEY - GENERAL FUND

PUBLIC DEFENDER - BRYAN WILLIAMS

NEW MONEY

GENERAL FUND - 1000

Public Defender - 0271

11119	Public Defender22		\$	6,064.50
11122	Public Defender		\$	6,064.50
11125	Public Defender 4		\$	6,064.50
11127	Public Defender 6		\$	6,064.50
11130	Public Defender 9		\$	6,064.50
11132	Public Defender 11		\$	6,064.50
11133	Public Defender 12		\$	6,064.50
11135	Public Defender 14		\$	6,064.50
11136	Public Defender 15		\$	6,064.50
11137	Public Defender 16		\$	6,064.50
11138	Public Defender 17		\$	6,064.50
11140	Public Defender 19		\$	6,064.50
11141	Public Defender 20		\$	6,064.50
11142	Public Defender 21		\$	6,064.50
11154	Public Defender 27		\$	6,064.50
11155	Public Defender 28		\$	6,064.50
11128	Public Defender 7		\$	2,774.50
11126	Public Defender 5		\$	9,064.50
11129	Public Defender 8		\$	9,064.50
11139	Public Defender 18		\$	9,064.50
11147	Public Defender 24		\$	9,064.50
11148	Public Defender 25		\$	9,064.50
11153	Public Defender 26		\$	9,064.50
11120	Public Defender 23		\$	9,712.00
11131	Public Defender 31		\$	9,712.00

SHERIFF/JAIL - JOHN BEEMAN**NEW MONEY****GENERAL FUND - 1000****Sheriff - 0005**

11000	Elected Official				\$ 4,810.00
15000	Part Time				\$ 102,000.00
16800	Overtime				\$ 120,000.00

Jail - 0380

37000	Rentals				\$ 162,000.00
39241	Medicine				\$ 90,000.00

CLERK - LINDA SMITH**NEW MONEY****GENERAL FUND - 1000****Election Board - 0062**

16800	Overtime				\$ 1,495.07
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IT - LISA CANNON**NEW MONEY****GENERAL FUND - 1000****IT - 0106**

44000	Mach. & Equip.				\$ 291,116.24
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JUV. PROBATION/YOUTH CENTER - TRACI LANE AND MACKENZIE ASH**NEW MONEY****GENERAL FUND - 1000****Juvenile Probation - 0273**

11328	Probation Officer				\$ 26,760.08
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Youth Center - 9604

11328	Director of Clinical Svcs				\$ (26,760.08)
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