

Fund	Loc Description	Acct	Acct Description	Obj	2025 Council Numbers	2025 Req Budget
-	Loc : 0000					
1000	No Department	55000	Miscellaneous Expense	00000		0
1000	No Department	59600	Transfer Of Funds	00000		0
1000	No Department	59900	Non-budgeted Expenses	00000		
					0	0
-	Loc : 0001					
1000	Clerk	11000	Elected Official	00000	65,101	65,101
1000	Clerk	11200	Chief Deputy	00000	52,500	52,500
		11204	Camera Operator	0	30,702	
1000	Clerk	11305	Trust Bookkeeper	00000	0	0
1000	Clerk	11402	Head Bookkeeper	00000	44,100	44,100
1000	Clerk	11503	Probate Clerk	00000	39,312	39,312
1000	Clerk	11802	Garnishment/Appeals Clerk	00000	40,060	40,060
1000	Clerk	11900	Tax Warrants/Criminal Clerk	00000	0	0
1000	Clerk	12000	Small Claims Clerk	00000	39,312	39,312
1000	Clerk	12201	Circuit Court Clerk	00000	39,312	39,312
1000	Clerk	12300	Circuit Court III Clerk	00000	0	0
1000	Clerk	12310	Deputy Clerk	00000	39,312	39,312
1000	Clerk	12311	Scan/File Clerk	00000	0	0
1000	Clerk	12400	Forclosures/Notary/Counter	00000	37,128	37,128
1000	Clerk	12500	Circuit Court II Clerk	00000	39,312	39,312
1000	Clerk	12700	Small Claims Clerk 2	00000	39,312	39,312
1000	Clerk	12800	New Law Suits Clerk	00000	0	0
1000	Clerk	13000	Protective Orders/Filing	00000	39,312	39,312
1000	Clerk	13007	Protective Orders/Filing 2	00000	39,312	39,312
1000	Clerk	13200	Circuit Court VI Clerk	00000	36,036	36,036
1000	Clerk	13300	Small Claims Clerk 3	00000	0	0
1000	Clerk	13400	Small Claims Clerk 4	00000	39,417	39,417
1000	Clerk	13500	Judgements/Counter Clerk	00000	39,312	39,312
1000	Clerk	15000	Part Time (\$9.00-\$32.00 /hour)	00000	0	0
1000	Clerk	16300	Longevity	00000	5,550	5,550
1000	Clerk	21000	Office Supplies	00000	11,100	10,700
1000	Clerk	22000	Operating Supplies	00000	4,000	3,600
1000	Clerk	31001	Support/Trust Bank Fees	00000	11,000	11,000
1000	Clerk	32000	Communication & Transport	00000	34,000	34,000
1000	Clerk	33000	Printing & Advertising	00000	1,500	1,500
1000	Clerk	36000	Repairs & Maintenance	00000	3,500	1,500
1000	Clerk	37000	Rentals	00000	20,700	19,000
1000	Clerk	39000	Other Services & Charge	00000	2,500	2,500
1000	Clerk	44000	Machinery & Equipment	00000	11,500	6,000
					804,202	763,500

2024 Adopted Budget	2024 Total Budget	2023 Expend	2022 Expend
	0	19,432	46,939
	0	5,210,600	3,391,160
	0	41	22,181
0	0	5,230,073	3,460,280
65,101	65,101	62,001	62,001
52,500	52,500	46,664	42,518
	0	23,347	31,106
44,100	44,100	40,944	35,698
39,312	39,312	35,323	31,106
40,060	40,060	39,622	31,106
	0	5,068	31,106
39,312	39,312	23,452	23,449
39,312	39,312	34,818	31,043
	0	2,483	31,106
39,312	39,312	35,485	11,601
	0		3,589
37,128	37,128	33,764	31,106
39,312	39,312	35,095	31,106
39,312	39,312	35,003	30,897
	0	26,116	31,106
39,312	39,312	25,730	31,106
39,312	39,312	27,225	15,736
36,036	36,036	33,847	28,714
	0	2,581	26,915
39,417	39,417	27,352	27,057
39,312	39,312	30,558	30,833
	0		120
6,000	6,000	8,175	10,500
15,700	16,440	10,575	21,303
3,600	3,600	3,258	4,821
10,524	11,132	8,601	8,480
37,000	37,000	29,650	50,000
1,108	1,108	31	1,500
998	998	799	
18,431	17,205	16,025	18,294
1,000	2,226	1,809	4,148
1,000	1,000	777	1,449
763,511	764,859	706,178	770,620

- Loc : 0002						
1000	Auditor	11000	Elected Official	00000	66,249	66,249
1000	Auditor	11200	Chief Deputy	00000	55,000	55,000
1000	Auditor	11228	Budget Analyst	00000	43,513	43,513
1000	Auditor	11301	Second Deputy	00000	44,100	44,100
1000	Auditor	11401	Third Deputy	00000	52,500	52,500
1000	Auditor	11504	Fourth Deputy Auditor	00000	33,340	33,340
1000	Auditor	11703	Sixth Deputy Auditor	00000	33,340	33,340
1000	Auditor	11803	Seventh Deputy Auditor	00000	44,100	44,100
1000	Auditor	11901	Eighth Deputy Auditor	00000	0	0
1000	Auditor	12001	Ninth Deputy Auditor	00000	33,340	33,340
1000	Auditor	12101	Eleventh Deputy Auditor	00000	45,588	45,588
1000	Auditor	12109	Twelfth Deputy Auditor	00000	52,500	52,500
1000	Auditor	12501	Tenth Deputy Auditor	00000	33,340	33,340
1000	Auditor	16300	Longevity	00000	9,975	9,975
1000	Auditor	21000	Office Supplies	00000	8,208	8,208
1000	Auditor	31000	Professional Services	00000	150,000	150,000
1000	Auditor	32000	Communication & Transport	00000	19,725	19,725
1000	Auditor	33000	Printing & Advertising	00000	0	0
1000	Auditor	36000	Repairs & Maintenance	00000	680	680
1000	Auditor	39000	Other Services & Charge	00000	139,104	139,104
1000	Auditor	44000	Machinery & Equipment	00000	0	0
					864,602	864,602
- Loc : 0003						
1000	Treasurer	11000	Elected Official	00000	65,101	65,101
1000	Treasurer	11201	First Deputy	00000	42,600	42,600
1000	Treasurer	11301	Second Deputy	00000	38,855	38,855
1000	Treasurer	11401	Third Deputy	00000	32,663	32,663
1000	Treasurer	11502	Fourth Deputy	00000	32,550	32,550
1000	Treasurer	11612	Fifth Deputy	00000	29,787	29,787
1000	Treasurer	15000	Part Time (\$9.00-\$32.00 /hour)	00000	24,000	24,000
1000	Treasurer	16300	Longevity	00000	2,025	2,025
1000	Treasurer	21000	Office Supplies	00000	2,750	2,750
1000	Treasurer	22000	Operating Supplies	00000	2,350	2,350
1000	Treasurer	23000	Repair & Maintenance Sup.	00000	33	33
1000	Treasurer	31100	Attorney	00000	2,500	2,500
1000	Treasurer	32000	Communication & Transport	00000	36,000	36,000
1000	Treasurer	36000	Repairs & Maintenance	00000	870	870
1000	Treasurer	37000	Rentals	00000	1,750	1,750
1000	Treasurer	39000	Other Services & Charge	00000	112,000	112,000
1000	Treasurer	44000	Machinery & Equipment	00000	2,000	2,000
					427,834	427,834
- Loc : 0004						

66,249	66,249	63,093	63,093
55,000	55,000	48,356	48,356
43,513	43,513	41,440	41,440
44,100	44,100	40,169	32,308
52,500	52,500	42,139	38,624
33,340	33,340	31,751	31,751
33,340	33,340	31,751	31,751
44,100	44,100	36,365	29,256
	0	0	17,237
33,340	33,340	19,906	31,751
45,588	45,588	42,139	38,625
52,500	52,500	47,443	42,603
33,340	33,340	30,208	29,819
9,000	9,000	8,400	10,050
8,208	8,208	9,423	9,154
150,000	150,000	147,879	154,742
19,725	19,725	18,443	20,000
	0	738	
680	680	997	550
139,104	139,104	140,000	140,000
	0		
863,627	863,627	800,640	811,110
65,101	65,101	62,001	62,001
42,600	42,600	40,570	40,570
38,855	38,855	37,003	37,003
32,663	32,663	31,106	31,106
32,550	32,550	30,473	30,998
29,787	29,787	27,822	27,569
23,650	23,650	23,542	18,408
3,525	3,525	3,525	3,600
2,533	2,533	3,836	2,856
2,333	2,333	420	0
33	33		
2,500	2,500		9,276
48,548	48,548	29,530	46,054
800	800	800	800
2,592	2,592	2,206	2,427
84,200	84,200	110,030	80,200
3,000	3,000	1,192	
415,270	415,270	404,056	392,868

1000	Recorder	11000	Elected Official	00000	65,191	65,191
1000	Recorder	11201	First Deputy	00000		
1000	Recorder	16161	FICA	00000		
1000	Recorder	16162	Retirement	00000		
1000	Recorder	16300	Longevity	00000		
1000	Recorder	21000	Office Supplies	00000		
1000	Recorder	31000	Professional Services	00000		
1000	Recorder	39000	Other Services & Charge	00000		
					65,191	65,191
- Loc : 0005						
1000	Sheriff	11000	Elected Official	00000	165161	165,161
1000	Sheriff	11008	Officer	00000	63555	56,955
1000	Sheriff	11200	Chief Deputy	00000	100000	100,000
1000	Sheriff	11205	Administrative Deputy	00000	88638	80,428
1000	Sheriff	11308	Captain	00000	78332	70,608
1000	Sheriff	11522	Merit Patrol	00000	65755	59,155
1000	Sheriff	11523	Merit Patrol 2	00000	64955	58,355
1000	Sheriff	11615	Captain 2	00000	79132	71,408
1000	Sheriff	11616	Office Manager	00000	58625	58,625
1000	Sheriff	11704	Officer 2	00000	63555	56,955
1000	Sheriff	11804	Lieutenant	00000	76439	68,995
1000	Sheriff	11902	Captain 3	00000	77932	70,208
1000	Sheriff	12002	Sergeant	00000	73344	66,182
1000	Sheriff	12102	Lieutenant 2	00000	75039	67,595
1000	Sheriff	12203	Lieutenant 3	00000	63555	56,955
1000	Sheriff	12301	Officer 3	00000	67155	60,555
1000	Sheriff	12308	Lieutenant 4	00000	78932	71,208
1000	Sheriff	12402	Officer 4	00000	63555	56,955
1000	Sheriff	12502	Sergeant 2	00000	73639	66,195
1000	Sheriff	12600	Officer 5	00000	67555	60,955
1000	Sheriff	12700	Small Claims Clerk 2	00000		0
1000	Sheriff	12701	Officer 6	00000	65555	58,955
1000	Sheriff	12801	Officer 7	00000	63755	57,155
1000	Sheriff	13001	Officer 8	00000	71944	64,782
1000	Sheriff	13100	Officer 9	00000	66955	60,355
1000	Sheriff	13201	Officer 10	00000	64355	57,755
1000	Sheriff	13301	Sergeant 3	00000	70944	63,782
1000	Sheriff	13401	Officer 11	00000	67355	60,755
1000	Sheriff	13501	Officer 12	00000	68155	61,555
1000	Sheriff	13600	Officer 13	00000	68355	61,755
1000	Sheriff	13800	Officer 14	00000	63955	57,355
1000	Sheriff	13900	Officer 15	00000	63555	56,955
1000	Sheriff	13901	Officer 16	00000	67955	61,355
1000	Sheriff	13902	Officer 17	00000	63255	56,655
1000	Sheriff	13903	Officer 18	00000	65955	59,355
1000	Sheriff	13904	Officer 19	00000	67955	61,355
1000	Sheriff	13905	Officer 20	00000	67355	60,755
1000	Sheriff	13906	Officer 21	00000	68155	61,555
1000	Sheriff	13907	Officer 22	00000	63555	56,955
1000	Sheriff	13910	Officer 23	00000	65555	58,955

65,191	65,191	62,087	62,086
	0		
	0		
	0		
	0		
	0		
	0		
	0		
65,191	65,191	62,087	62,086
160,351	165,161	154,103	125,699
55,004	55,004	41,078	35,893
100,000	100,000	79,120	79,558
78,399	78,399	75,922	73,748
70,076	70,076	67,924	65,980
57,304	57,304	55,435	53,745
56,504	56,504	54,634	52,946
69,276	69,276	64,708	66,524
53,625	53,625	46,793	42,367
55,004	55,004	39,024	48,134
66,934	66,934	64,852	62,972
68,076	68,076	65,923	63,981
64,191	64,191	62,180	60,364
66,134	66,134	63,596	62,972
55,004	55,004	47,773	55,546
58,704	58,704	56,835	55,147
69,076	69,076	64,652	62,772
55,004	55,004	22,683	55,746
64,134	64,134	62,052	59,941
59,104	59,104	56,268	55,546
0	0		
57,104	57,104	55,235	53,545
55,304	55,304	53,239	48,356
63,191	63,191	61,179	53,819
58,504	58,504	56,567	54,945
55,904	55,904	54,035	52,345
61,791	61,791	59,779	57,963
58,904	58,904	57,035	55,347
59,704	59,704	57,835	56,145
59,904	59,904	58,035	56,345
55,504	55,504	53,630	51,846
55,004	55,004	53,342	47,901
59,504	59,504	57,634	55,946
58,104	58,104	56,234	54,546
57,504	57,504	55,635	53,947
59,504	59,504	57,634	55,946
58,904	58,904	57,035	55,347
59,704	59,704	57,835	56,145
55,004	55,004	34,917	28,324
57,104	57,104	55,235	53,545

1000	Sheriff	13911	Officer 24	00000	64355	57,755
1000	Sheriff	13912	Officer 25	00000	64155	57,555
1000	Sheriff	13913	Officer 26	00000	64155	57,555
1000	Sheriff	13914	Officer 27	00000	63755	57,155
1000	Sheriff	13915	Officer 28	00000	0	0
1000	Sheriff	13916	Officer 29	00000	0	0
1000	Sheriff	13917	SOR Deputy	00000	47419	47,419
1000	Sheriff	14500	Court Administrator	00000	45375	45,375
1000	Sheriff	14600	Civil Process Server	00000	63255	56,655
1000	Sheriff	14700	General Office	00000	42350	42,350
1000	Sheriff	14702	General Office 2	00000	44850	44,850
1000	Sheriff	14902	DARE Officer	00000	0	0
1000	Sheriff	14903	Victim Advocate	00000	50500	50,500
1000	Sheriff	14904	Victim Advocate 2	00000	13915	13,915
1000	Sheriff	15000	Part Time (\$9.00-\$32.00 /hour)	00000	200000	200,000
1000	Sheriff	15600	Beeper Stipend	00000	27800	20,000
1000	Sheriff	16161	FICA	00000		0
1000	Sheriff	16162	Retirement	00000		0
1000	Sheriff	16300	Longevity	00000	10000	10,000
1000	Sheriff	16400	Second Shift Premium	00000	65000	65,000
1000	Sheriff	16600	Animal Control Tech	00000	2400	2,000
1000	Sheriff	16601	Tactical Unit	00000	16800	12,000
1000	Sheriff	16602	Accident Team	00000	9600	7,000
1000	Sheriff	16603	Investigations	00000	10800	9,000
1000	Sheriff	16605	CERT Team	00000	13200	12,000
1000	Sheriff	16609	Jail Training Officer	00000	8000	8,000
1000	Sheriff	16610	Govt Center Supervisor	00000	1000	1,000
1000	Sheriff	16800	Overtime	00000	200000	300,000
1000	Sheriff	16900	Sick Pay	00000	45707	45,707
1000	Sheriff	17100	Merit Board	00000	4200	4,200
1000	Sheriff	17170	Testing & Schooling	00000	11356	11,356
1000	Sheriff	21000	Office Supplies	00000	16061	16,061
1000	Sheriff	22000	Operating Supplies	00000	248103	248,103
1000	Sheriff	23000	Repair & Maintenance Sup.	00000	1082	1,082
1000	Sheriff	24000	Other Supplies	00000	113126	113,126
1000	Sheriff	32000	Communication & Transport	00000	41390	41,390
1000	Sheriff	33000	Printing & Advertising	00000	2751	2,751
1000	Sheriff	36000	Repairs & Maintenance	00000	87,656	87,656
1000	Sheriff	39000	Other Services & Charge	00000	75,043	75,043
1000	Sheriff	39070	Extradition	00000	27,095	27,095
1000	Sheriff	39071	Drug Task Force	00000	7,500	7,500
1000	Sheriff	44000	Machinery & Equipment	00000	329,944	329,944
					4949174	4,749,650
- Loc : 0006						
1000	Surveyor	11000	Elected Official	00000	53,614	53,614
1000	Surveyor	11029	Cornerstone Manager	00000	0	41,000
1000	Surveyor	11309	Supervisor Regulat Drains	00000	42,242	42,242

55,904	55,904	53,827	52,345
55,704	55,704	51,553	49,338
55,704	55,704	53,834	52,146
55,304	55,304	51,102	
0	0		
0	0		
47,419	47,419	1,538	
43,551	45,373	41,475	41,103
55,004	55,004	22,018	56,019
42,225	42,225	39,634	35,134
44,850	44,850	39,634	35,202
0	0		
46,000	46,000	41,611	41,262
13,915	13,915	12,742	13,252
160,000	160,000	224,779	163,702
12,000	12,000	14,800	8,800
0	0	0	0
0	0	4,750,655	0
1,875	2,336	10,258	6,750
50,876	50,876	49,942	50,644
2,000	2,000	1,250	2,000
12,000	12,000	11,250	11,250
7,000	7,000	7,000	7,000
8,750	8,750	7,000	8,250
12,000	12,000	10,000	10,000
8,000	8,000		
1,000	1,000	1,150	
215,000	244,539	323,139	250,000
31,520	31,520	31,520	30,686
4,200	4,200	3,150	2,450
9,937	9,937	11,025	10,875
10,919	10,919	15,593	14,946
240,000	240,000	240,877	286,811
808	808	1,050	561
90,000	90,000	109,831	104,783
31,787	31,787	40,185	35,431
2,205	2,205	2,671	2,205
75,000	75,000	85,103	74,744
59,000	61,185	72,857	63,412
40,000	40,000	26,306	2,053
8,663	8,663	7,500	7,500
300,000	300,000	320,334	410,449
4,398,174	4,436,991	9,085,818	4,182,987
53,614	53,614	51,060	51,060
42,242	42,242	40,229	40,229



1000	Surveyor	11506	Asst Supervisor of Reg Drains	00000	33,056	33,056
1000	Surveyor	11616	Office Manager	00000	38,525	38,525
1000	Surveyor	16300	Longevity	00000	4,425	4,425
1000	Surveyor	21000	Office Supplies	00000	0	0
1000	Surveyor	32000	Communication & Transport	00000	0	0
1000	Surveyor	44000	Machinery & Equipment	00000	6,000	6,000
					177,862	218,862
- Loc : 0007						
1000	Coroner	11000	Elected Official	00000	28,107	44,971
1000	Coroner	11025	Physician Coroner-Addtl Pay	00000		
1000	Coroner	11200	Chief Deputy	00000	23,636	38,997
1000	Coroner	11301	Second Deputy	00000		
1000	Coroner	11401	Third Deputy	00000		
1000	Coroner	11502	Fourth Deputy	00000		
1000	Coroner	15000	Part Time (\$9.00-\$32.00 /hour)	00000	132,300	132,300
1000	Coroner	16300	Longevity	00000		
1000	Coroner	16500	Uniform Maintenance	00000	1,100	1,100
1000	Coroner	21000	Office Supplies	00000	1,545	1,545
1000	Coroner	22000	Operating Supplies	00000	17,500	17,500
1000	Coroner	24000	Other Supplies	00000		
1000	Coroner	31000	Professional Services	00000	360,000	360,000
1000	Coroner	32000	Communication & Transport	00000	8,240	8,240
1000	Coroner	33000	Printing & Advertising	00000		
1000	Coroner	36000	Repairs & Maintenance	00000	5,150	5,150
1000	Coroner	37000	Rentals	00000	1,600	1,600
1000	Coroner	39000	Other Services & Charge	00000	1,050	1,050
1000	Coroner	44000	Machinery & Equipment	00000	18,000	18,000
					598,228	630,453
- Loc : 0008						
1000	Co Assessor	11000	Elected Official	00000	65,101	65,101
1000	Co Assessor	11201	First Deputy	00000	51,567	51,567
1000	Co Assessor	11301	Second Deputy	00000	41,000	41,000
1000	Co Assessor	11401	Third Deputy	00000	41,000	41,000
1000	Co Assessor	11502	Fourth Deputy	00000	41,000	41,000
1000	Co Assessor	11612	Fifth Deputy	00000	41,000	41,000
1000	Co Assessor	11903	Sixth Deputy	00000	47,000	47,000
1000	Co Assessor	12103	Eighth Deputy	00000	47,000	47,000
1000	Co Assessor	12204	Ninth Deputy	00000	47,000	47,000
1000	Co Assessor	12307	Tenth Deputy	00000	47,000	47,000
1000	Co Assessor	12410	Eleventh Deputy	00000	41,000	41,000
1000	Co Assessor	12604	Twelfth Deputy	00000	47,000	47,000
1000	Co Assessor	12605	Thirteenth Deputy	00000	47,000	47,000
1000	Co Assessor	16100	Level II Compensation	00000	7,500	7,500
1000	Co Assessor	16101	Level III Compensation	00000	4,500	4,500
1000	Co Assessor	16161	FICA	00000		
1000	Co Assessor	16162	Retirement	00000		

33,056	33,056	25,911	31,401
38,525	38,525	36,689	36,689
4,125	4,125	3,600	3,450
0	0		
0	0		
171,562	171,562	157,489	162,829
28,107	28,107	25,326	26,768
0	0	8,288	13,385
23,636	23,636	21,640	21,644
0	0	19,670	22,803
0	0	17,949	20,699
0	0	15,199	9,891
94,500	94,500	12,028	11,034
0	0		75
1,000	1,000	676	571
1,500	1,500	178	1,086
10,000	10,000	11,691	11,964
500	500	285	156
241,500	254,298	323,413	226,361
8,000	8,334	4,404	7,828
1,200	1,200	376	474
5,000	5,000	5,091	2,991
1,500	1,500	729	1,228
1,000	1,000	697	2,167
8,000	8,000	10,145	51,840
425,443	438,575	477,785	432,965
65,101	65,101	62,001	62,001
51,567	51,567	45,082	45,082
41,000	41,000	20,805	33,328
41,000	41,000	32,469	32,705
41,000	41,000	33,445	33,203
41,000	41,000	24,942	33,420
47,000	47,000	38,599	38,599
47,000	47,000	33,505	20,247
41,000	41,000	31,410	31,282
47,000	47,000	38,599	37,949
41,000	41,000		17,621
47,000	47,000	36,497	38,499
47,000	47,000	33,448	33,448
7,000	7,000	6,365	13,461
4,500	4,500	4,000	6,673
	0		
0	0		

58000

1000	Co Assessor	16300	Longevity	00000	5,100	5,100
1000	Co Assessor	21000	Office Supplies	00000	5,150	5,150
1000	Co Assessor	22000	Operating Supplies	00000	1,700	1,700
1000	Co Assessor	24000	Other Supplies	00000	100	100
1000	Co Assessor	31000	Professional Services	00000	700,000	700,000
1000	Co Assessor	32000	Communication & Transport	00000	20,000	20,000
1000	Co Assessor	33000	Printing & Advertising	00000	4,100	4,100
1000	Co Assessor	36000	Repairs & Maintenance	00000	1,050	1,050
1000	Co Assessor	37000	Rentals	00000	20,000	20,000
1000	Co Assessor	39000	Other Services & Charge	00000	20,000	20,000
1000	Co Assessor	44000	Machinery & Equipment	00000	0	20,000
					1,392,868	1,412,868
- Loc : 0009						
1000	Prosecutor	11000	Elected Official	00000	5,000	5,000
1000	Prosecutor	11002	Director	00000	0	0
1000	Prosecutor	11023	Deputy Prosecuting Atty 3	00000	70,000	77,000
1000	Prosecutor	11027	Deputy Prosecuting Atty 4	00000	90,000	99,000
1000	Prosecutor	11028	Deputy Prosecuting Atty 5	00000	75,000	82,500
1000	Prosecutor	11200	Chief Deputy	00000	5,000	5,000
1000	Prosecutor	11201	First Deputy	00000	75,000	82,500
1000	Prosecutor	11301	Second Deputy	00000	95,000	104,500
1000	Prosecutor	11310	Chief Admin Officer	00000	68,850	68,850
1000	Prosecutor	11404	Secretary Paralegal	00000	39,157	39,157
1000	Prosecutor	11405	Para Legal	00000	57,750	57,750
1000	Prosecutor	11502	Fourth Deputy	00000	85,000	93,500
1000	Prosecutor	11507	Legal Secretary	00000	39,157	39,157
1000	Prosecutor	11612	Fifth Deputy	00000	90,000	99,000
1000	Prosecutor	11706	Investigator	00000	57,750	57,750
1000	Prosecutor	11723	Investigator 2	00000	57,750	57,750
1000	Prosecutor	11725	Field Investigator	00000	57,750	57,750
1000	Prosecutor	11805	Juvenile Div Paralegal	00000	39,157	39,157
1000	Prosecutor	11903	Sixth Deputy	00000	85,000	93,500
1000	Prosecutor	12601	Seventh Deputy	00000	95,000	104,500
1000	Prosecutor	12802	Legal Secretary 4	00000	33,821	33,821
1000	Prosecutor	12903	Legal Secretary 5	00000	39,157	39,157
1000	Prosecutor	13101	Legal Secretary 2	00000	39,157	39,157
1000	Prosecutor	13202	Legal Secretary 3	00000	39,157	39,157
1000	Prosecutor	13302	Felony Trial Deputy	00000	90,000	99,000
1000	Prosecutor	13404	Felony Trial Deputy 2	00000	80,000	88,000
1000	Prosecutor	13502	Felony Trial Deputy 3	00000	52,500	57,750
1000	Prosecutor	13602	Felony Trial Deputy 4	00000	95,000	104,500
1000	Prosecutor	13702	Felony Trial Deputy 5	00000	85,000	93,500
1000	Prosecutor	13802	Felony Trial Deputy 6	00000	75,000	82,500
1000	Prosecutor	15000	Part Time (\$9.00-\$32.00 /hour)	00000	18,000	18,000
1000	Prosecutor	15002	Check Decept/Clerk/Supp	00000	39,157	39,157

8,175	8,175	7,650	8,700
5,000	5,000	2,833	3,398
1,500	1,500	874	729
300	300		
625,000	631,601	663,399	614,273
15,000	15,000	4,311	9,900
4,000	4,000	1,388	3,361
1,000	1,000	793	231
20,000	20,000	13,842	15,248
15,000	15,000	12,223	10,346
	0		
1,304,143	1,310,744	1,148,480	1,143,704
5,000	5,000	4,806	
0	0	0	43,117
70,000	70,000	61,500	46,498
90,000	90,000	85,000	
75,000	75,000	68,851	
5,000	5,000	4,806	
75,000	75,000	62,039	68,888
95,000	95,000	89,807	66,238
68,850	68,850	65,570	40,570
39,157	39,157	33,041	36,546
57,750	57,750	54,999	34,624
85,000	85,000	80,000	41,832
39,157	39,157	33,945	25,529
90,000	90,000	78,461	63,588
57,750	57,750	54,999	37,584
57,750	57,750	54,999	
57,750	57,750	54,999	
39,157	39,157	37,192	34,624
85,000	85,000	80,000	68,888
95,000	95,000	91,000	68,888
33,821	33,821	31,358	32,210
39,157	39,157	37,292	25,133
39,157	39,157	37,292	31,103
39,157	39,157	37,233	30,878
90,000	90,000	85,000	68,888
80,000	80,000	74,999	57,839
52,500	52,500	55,183	68,888
95,000	95,000	79,788	68,888
85,000	85,000	75,000	68,888
75,000	75,000	42,958	65,973
18,000	18,000	14,978	14,999
39,157	39,157	37,292	36,546

1000	Prosecutor	15600	Beeper Stipend	00000	20,000	20,000
1000	Prosecutor	16161	FICA	00000	0	0
1000	Prosecutor	16162	Retirement	00000	0	0
1000	Prosecutor	16300	Longevity	00000	12,000	12,000
1000	Prosecutor	16603	Investigations	00000		
1000	Prosecutor	17101	Transcript Fees-Pros.	00000	20,000	20,000
1000	Prosecutor	17200	Witness & Reporting Fees	00000	20,000	20,000
1000	Prosecutor	21000	Office Supplies	00000	6,280	6,280
1000	Prosecutor	22000	Operating Supplies	00000	15,000	15,000
1000	Prosecutor	23000	Repair & Maintenance Sup.	00000	0	0
1000	Prosecutor	24000	Other Supplies	00000		
1000	Prosecutor	32000	Communication & Transport	00000	10,000	10,000
1000	Prosecutor	33000	Printing & Advertising	00000	2,100	2,100
1000	Prosecutor	36000	Repairs & Maintenance	00000	6,000	6,000
1000	Prosecutor	37000	Rentals	00000	15,820	15,820
1000	Prosecutor	39000	Other Services & Charge	00000	40,000	40,000
1000	Prosecutor	44000	Machinery & Equipment	00000	15,000	15,000
					2,055,470	2,179,220
- Loc : 0010						
1000	Voters Reg	11011	Board Member	00000	38,022	50,000
1000	Voters Reg	11012	Board Member 2	00000	38,022	50,000
1000	Voters Reg	11201	First Deputy	00000	32,663	40,000
1000	Voters Reg	11202	First Deputy 2	00000	32,663	40,000
1000	Voters Reg	15000	Part Time (\$9.00-\$32.00 /hour)	00000	0	0
1000	Voters Reg	16300	Longevity	00000	1,725	1,725
1000	Voters Reg	21000	Office Supplies	00000	5,000	5,000
1000	Voters Reg	32000	Communication & Transport	00000	5,000	5,000
1000	Voters Reg	36000	Repairs & Maintenance	00000	1,000	1,000
1000	Voters Reg	37000	Rentals	00000	0	0
1000	Voters Reg	39000	Other Services & Charge	00000	1,500	1,500
1000	Voters Reg	44000	Machinery & Equipment	00000	0	0
					155,595	194,225
- Loc : 0011						
1000	Co Agent	11201	First Deputy	00000	33,467	33,467
1000	Co Agent	11301	Second Deputy	00000	31,103	31,103
1000	Co Agent	16300	Longevity	00000	0	0
1000	Co Agent	21000	Office Supplies	00000	3,812	3,812
1000	Co Agent	23000	Repair & Maintenance Sup.	00000	0	0
1000	Co Agent	32000	Communication & Transport	00000	12,500	12,500
1000	Co Agent	33000	Printing & Advertising	00000	491	491
1000	Co Agent	36000	Repairs & Maintenance	00000	808	808
1000	Co Agent	37000	Rentals	00000	5,200	5,200

15,000	15,000	14,326	
0	0	0	0
0	0	0	0
11,000	11,000	9,825	9,375
0	0		
20,000	20,000	10,748	11,993
20,000	20,000	14,084	14,495
5,500	6,280	4,622	5,347
15,000	15,000	13,882	1,428
0	0		356
0	0		
10,000	10,000	5,848	5,889
2,100	2,100	2,092	1,777
6,000	6,000	2,428	
15,000	15,820	13,626	9,672
40,000	44,140	43,941	29,182
15,000	17,163	17,837	8,141
2,047,870	2,055,773	1,857,646	1,345,302
38,022	38,022	36,211	36,211
38,022	38,022	34,174	31,887
32,663	32,663	30,378	30,263
32,663	32,663	11,635	15,020
2,000	2,000		
1,650	1,650	2,400	4,350
5,000	5,000	3,595	5,259
5,000	5,000	4,745	
333	333		
667	667		
1,236	1,236	1,260	814
0	0	7,717	964
157,256	157,256	132,115	124,768
32,376	33,467	31,757	31,719
30,197	31,103	29,621	29,532
1,425	1,425	1,275	1,125
3,812	3,812	4,954	3,809
	0		
12,000	12,000	11,907	8,598
491	491	500	500
808	808	600	600
4,000	4,000	3,760	1,718

1000	Co Agent	39000	Other Services & Charge	00000	34,000	34,000
1000	Co Agent	39100	Co Agent (Contractual)	00000	172,980	172,980
					294,361	294,361
- Loc : 0012						
1000	Veterans	11004	Veterans Service Officer	00000	39,205	39,205
1000	Veterans	11010	Veterans Service Officer 2	00000	39,205	39,205
1000	Veterans	15000	Part Time (\$9.00-\$32.00 /hour)	00000	16,900	16,900
1000	Veterans	16300	Longevity	00000	525	525
1000	Veterans	21000	Office Supplies	00000	700	700
1000	Veterans	23000	Repair & Maintenance Sup.	00000	100	100
1000	Veterans	32000	Communication & Transport	00000	400	400
1000	Veterans	33000	Printing & Advertising	00000	450	450
1000	Veterans	36000	Repairs & Maintenance	00000	150	150
1000	Veterans	39000	Other Services & Charge	00000	1,400	1,400
1000	Veterans	39186	Memorial Day Flag	00000	8,000	8,000
1000	Veterans	44000	Machinery & Equipment	00000	750	750
					107,785	107,785
- Loc : 0061						
1000	County Council	11013	Council Member	00000	14,164	14,164
1000	County Council	11014	Council Member 2	00000	14,164	14,164
1000	County Council	11015	Council Member 3	00000	14,164	14,164
1000	County Council	11016	Council Member 4	00000	14,164	14,164
1000	County Council	11017	Council Member 5	00000	14,164	14,164
1000	County Council	11018	Council Member 6	00000	14,164	14,164
1000	County Council	11019	Council Member 7	00000	14,164	14,164
1000	County Council	16161	FICA	00000	0	0
1000	County Council	16900	Sick Pay	00000	200,000	200,000
1000	County Council	21000	Office Supplies	00000	1,000	1,000
1000	County Council	22000	Operating Supplies	00000	0	0
1000	County Council	31100	Attorney	00000	40,000	40,000
1000	County Council	32000	Communication & Transport	00000	0	0
1000	County Council	39000	Other Services & Charge	00000	0	0
1000	County Council	39010	Loan Repayment Principal	00000	0	0
1000	County Council	44000	Machinery & Equipment	00000	0	0
					340,148	340,148
- Loc : 0062						
1000	Election Board	11002	Director	00000	45,000	45,000
1000	Election Board	11011	Board Member	00000	6,000	6,000
1000	Election Board	11300	Absent Voters Board	00000	0	0
1000	Election Board	11429	Canvassing Board Members	00000	0	0
1000	Election Board	11500	Asst. Canvassing Board	00000	0	0
1000	Election Board	11601	Inspectors (Primary)	00000	0	0
1000	Election Board	11602	Judges (Primary)	00000	0	0

33,000	33,000	32,000	30,000
167,930	167,930	161,465	153,765
286,039	288,036	277,839	261,366
39,205	39,205	37,163	37,091
39,205	39,205	37,329	26,867
16,900	20,280	15,969	13,067
375	375	225	150
722	575	614	679
100	100		
400	400	217	325
450	450	1,189	759
150	150	76	51
1,400	1,400	1,212	1,212
750	5,395	384	752
99,657	107,535	94,378	80,953
14,164	14,164	14,163	14,163
14,164	14,164	14,163	14,163
14,164	14,164	14,163	14,163
14,164	14,164	14,163	14,163
14,164	14,164	14,163	14,163
14,164	14,164	14,163	14,163
14,164	14,164	14,163	14,163
0	0	0	0
150,000	150,000	119,665	224,056
1,000	1,000		
0	0	3,497	12,653
40,000	40,000	34,774	35,630
	0		1,255
	3,382	2,626	4,658
	0		
	0		
290,148	293,530	259,703	377,393
45,000	45,000	41,632	37,678
4,500	4,500	4,500	4,500
30,000	30,000	25,000	27,527
4,500	4,500	4,500	4,500
1,600	1,600		1,400
26,700	26,700	7,900	20,550
62,400	62,400	11,300	32,450



1000	Election Board	11604	Clerks (Primary)	00000	0	0
1000	Election Board	11605	Asst Clerks (Primary)	00000	0	0
1000	Election Board	11606	Inspectors (General)	00000	0	0
1000	Election Board	11607	Judges (General)	00000	0	0
1000	Election Board	11609	Clerks (General)	00000	0	0
1000	Election Board	11610	Asst Clerks (General)	00000	0	0
1000	Election Board	11700	Absent Voters Bd	00000	0	0
1000	Election Board	11800	Receiving Team	00000	0	0
1000	Election Board	11920	Clerical Asst	00000	0	0
1000	Election Board	12036	Asst Secretary Elec Comm	00000	0	0
1000	Election Board	16300	Longevity	00000	150	150
1000	Election Board	21000	Office Supplies	00000	7,000	7,000
1000	Election Board	22000	Operating Supplies	00000	1,414	1,414
1000	Election Board	23000	Repair & Maintenance Sup.	00000	1,000	1,000
1000	Election Board	31000	Professional Services	00000	305,000	305,000
1000	Election Board	32000	Communication & Transport	00000	33,650	33,650
1000	Election Board	33000	Printing & Advertising	00000	4,000	4,000
1000	Election Board	36000	Repairs & Maintenance	00000	74,676	74,676
1000	Election Board	37000	Rentals	00000	300	300
1000	Election Board	39000	Other Services & Charge	00000	5,000	5,000
1000	Election Board	44000	Machinery & Equipment	00000	115,685	115,685
					598,875	598,875
- Loc : 0063						
1000	Drain Board	11107	Coordinator	00000	3,000	5,000
1000	Drain Board	11209	Computerized Drain Coord	00000	5,000	5,000
1000	Drain Board	16300	Longevity	00000	0	0
1000	Drain Board	17103	Per Diem for Bd Members	00000	15,000	15,000
1000	Drain Board	21000	Office Supplies	00000	0	0
1000	Drain Board	31188	Engineering	00000	20,000	20,000
1000	Drain Board	31200	Drainage & Ditch Comp	00000	10,000	10,000
1000	Drain Board	32000	Communication & Transport	00000	100	100
1000	Drain Board	33000	Printing & Advertising	00000	200	200
1000	Drain Board	34001	Attorney Fees & Bonds	00000	0	0
1000	Drain Board	36000	Repairs & Maintenance	00000	0	0
1000	Drain Board	39205	Navigable Streams	00000	30,000	30,000
1000	Drain Board	39207	Mandated Strmwatr Rule 13	00000	27,000	27,000
1000	Drain Board	44000	Machinery & Equipment	00000	0	0
					110,300	112,300
- Loc : 0068						
1000	Commissioners	11101	Commissioner	00000	43,768	43,768
1000	Commissioners	11102	Commissioner 2	00000	43,768	43,768
1000	Commissioners	11103	Commissioner 3	00000	43,768	43,768
1000	Commissioners	11207	Admin Asst	00000	34,176	34,176

35,000	35,000	11,300	32,000
0	0		
26,700	26,700	10,700	21,900
62,400	62,400	15,763	33,200
35,000	35,000	15,200	32,000
0	0		
30,000	30,000	15,013	15,447
5,600	5,600	3,750	3,550
2,800	2,800		
1,600	1,600		700
3,450	3,450	1,875	1,875
15,000	15,000	9,681	15,000
1,414	1,414	159	1,244
644	644		
305,000	305,000	304,600	305,000
80,000	80,000	75,250	51,025
4,000	4,000	2,172	2,792
500	500		67
15,600	15,600	2,310	4,740
25,000	25,000	18,851	24,790
5,000	5,000	1,921	39,380
829,408	829,408	583,377	713,315
3,000	3,000		
5,000	5,000	5,000	5,000
0	0		
10,000	10,000	7,200	6,800
77	77		
20,000	30,000	20,000	20,000
10,000	0		
100	100		
200	266		166
0	0		
0	0		
30,000	42,500	48,595	16,105
27,000	42,124	19,515	9,467
0	0		
105,377	133,067	100,310	57,538
43,768	43,768	43,767	43,767
43,768	43,768	43,767	43,767
43,768	43,768	43,767	43,767
34,176	34,176	32,548	32,548

1000	Commissioners	11631	County Administrator	00000	62,878	62,878
1000	Commissioners	16161	FICA	00000	1,577,810	1,577,810
1000	Commissioners	16162	Retirement	00000	1,879,944	1,879,944
1000	Commissioners	16163	Group Insurance	00000	5,300,000	5,300,000
1000	Commissioners	16164	Unemployment	00000	17,957	17,957
1000	Commissioners	16300	Longevity	00000	1,275	1,275
1000	Commissioners	16900	Sick Pay	00000	0	14,964
1000	Commissioners	21000	Office Supplies	00000	1,027	1,027
1000	Commissioners	23000	Repair & Maintenance Sup.	00000	0	0
1000	Commissioners	31000	Professional Services	00000	50,000	50,000
1000	Commissioners	32000	Communication & Transport	00000	3,019	3,019
1000	Commissioners	32322	Communications Courthouse	00000	120,000	120,000
1000	Commissioners	33000	Printing & Advertising	00000	40,133	40,133
1000	Commissioners	34000	Insurance	00000	1,029,790	1,029,790
1000	Commissioners	34001	Attorney Fees & Bonds	00000	180,000	180,000
1000	Commissioners	34002	Workman's Compensation	00000	432,020	432,020
1000	Commissioners	34003	Liab Ins Retainage	00000	275,460	275,460
1000	Commissioners	34004	Settlements	00000	125,000	140,000
1000	Commissioners	35000	Utility Services	00000		
1000	Commissioners	36000	Repairs & Maintenance	00000	521	521
1000	Commissioners	37000	Rentals	00000	3,285	3,285
1000	Commissioners	37003	Series 2015 Principal A & B	00000		
1000	Commissioners	37007	Loan Repayment	00000	415,000	415,000
1000	Commissioners	39000	Other Services & Charge	00000	10,357	10,357
1000	Commissioners	39121	Tax Refunds	00000	247,674	247,674
1000	Commissioners	39124	Recharge Bad Checks	00000	155,219	155,219
1000	Commissioners	39125	Watercraft Excise Tax Refund	00000	0	0
1000	Commissioners	39180	Dues & Subscriptions	00000	12,016	12,016
1000	Commissioners	39181	Change of Venue Cost	00000		
1000	Commissioners	39184	Cemetery Commission	00000	2,000	2,000
1000	Commissioners	39185	Council of Government	00000	60,060	60,060
1000	Commissioners	39186	Memorial Day Flag	00000	0	0
1000	Commissioners	39187	Animal Shelter	00000	2,220	2,220
1000	Commissioners	39190	Burial Of Soldiers Etc	00000	8,244	8,244
1000	Commissioners	39192	Cost Allocation Plan	00000	9,200	9,200
1000	Commissioners	39193	Tax Sale Properties	00000		
1000	Commissioners	39194	Maint. Co. Owned Tax Sale	00000		
1000	Commissioners	39196	Demolition of Bldgs-Co. Owned	00000		
1000	Commissioners	39197	Demolition of Bldge- Unsafe	00000		
1000	Commissioners	39198	Examination of Records	00000	378,196	378,196
1000	Commissioners	39199	Drainage Assessments	00000	35,000	35,000
1000	Commissioners	39202	Hopewell Center	00000		
1000	Commissioners	39207	Mandated Strmwatr Rule 13	00000	0	0

62,878	62,878	59,881	54,882
1,577,810	1,577,810	1,500,121	1,533,405
1,879,944	1,879,944	1,786,969	1,857,347
5,300,000	5,255,104	5,280,000	4,000,000
17,957	17,957		
425	425	975	225
0	0	14,964	
1,027	1,027	991	1,010
0	0		
50,000	50,000	46,226	66,521
1,019	1,019	1,262	
120,000	120,000	112,831	117,563
40,133	40,133	26,599	31,543
600,000	845,302	569,800	569,961
143,552	143,552	170,251	149,845
432,020	432,020	371,498	413,603
160,000	174,219	328,870	159,632
125,000	125,000	125,509	175,933
0	0		
521	521	1,433	
3,285	3,285	1,894	3,501
0	0		
415,000	415,000	407,220	414,718
7,357	7,357	7,916	10,632
247,674	247,674	143,196	247,674
155,219	155,219	96,848	155,219
0	0		
12,016	12,016	5,546	12,423
0	0		
2,000	2,000		
60,060	60,060	60,060	60,060
5,643	5,643	5,977	5,913
2,220	2,220	2,280	2,160
8,244	6,744	7,400	8,200
9,200	9,200	9,200	9,200
0	0		
0	0		
0	0		
0	0		
0	0	378,196	111,885
35,000	35,000	30,995	34,101
0	0		
0	0		

1000	Commissioners	39720	Care of Inmates In State Inst	00000	1,985	1,985
1000	Commissioners	39721	Central Dispatch	00000	1,066,216	1,066,216
1000	Commissioners	42000	Building - Repairs	00000		
1000	Commissioners	43000	Improv Other Than Bldg	00000		
1000	Commissioners	44000	Machinery & Equipment	00000	1,500	13,423
1000	Commissioners	45000	Other Capital Outlays	00000		
1000	Commissioners	46000	Capital Projects	00000		1,078,250
1000	Commissioners	60502	BR #502(8th St/White Riv)	00000		
					13,670,486	14,790,623
- Loc : 0079						
1000	Planning Commission	11003	Executive Director	00000	84,000	84,000
1000	Planning Commission	11606	Inspectors (General)	00000		
1000	Planning Commission	11616	Office Manager	00000	34,944	34,944
1000	Planning Commission	11705	Secretary	00000	37,612	37,612
1000	Planning Commission	11708	Building Inspector	00000	49,155	49,155
1000	Planning Commission	11807	Plan Reviewer	00000	52,669	52,669
1000	Planning Commission	15000	Part Time (\$9.00-\$32.00 /hour)	00000	0	0
1000	Planning Commission	16300	Longevity	00000	1,950	1,950
1000	Planning Commission	17102	Compensation MCPC	00000	4,296	4,296
1000	Planning Commission	17201	Compensation BZA	00000	4,053	4,053
1000	Planning Commission	21000	Office Supplies	00000	1,451	1,451
1000	Planning Commission	22000	Operating Supplies	00000	4,000	4,000
1000	Planning Commission	24000	Other Supplies	00000	400	400
1000	Planning Commission	31000	Professional Services	00000	15,000	15,000
1000	Planning Commission	32000	Communication & Transport	00000	889	889
1000	Planning Commission	33000	Printing & Advertising	00000	400	400
1000	Planning Commission	36000	Repairs & Maintenance	00000	1,544	1,544
1000	Planning Commission	37000	Rentals	00000	2,752	2,752
1000	Planning Commission	39000	Other Services & Charge	00000	16,000	16,000
1000	Planning Commission	44000	Machinery & Equipment	00000	400	400
					311,515	311,515
- Loc : 0106						
1000	Info Technology Systems	11002	Director	00000	85,542	100,542
1000	Info Technology Systems	11104	Desktop Analyst I	00000	64,909	74,909
1000	Info Technology Systems	11303	Public Safety Admin	00000	74,134	84,134
1000	Info Technology Systems	11400	Network/Computer Operator	00000	56,246	66,246
1000	Info Technology Systems	11501	Public Safety Tech	00000	58,500	68,500
1000	Info Technology Systems	11527	Desktop Analyst/Helpdesk	00000	58,000	68,000
1000	Info Technology Systems	11611	Phone & Data Admin	00000	68,884	78,884
1000	Info Technology Systems	11701	Tax System/Analyst	00000		48,000

1,985	3,485	3,084	1,924
1,066,216	1,066,216	1,172,523	1,172,523
0	0		
0	0		
1,423	1,423	307	562
0	0		
0	0		
0	0		
12,710,308	12,924,933	12,894,671	11,546,014
84,000	84,000	79,999	40,357
0	0		
34,944	34,944	11,715	
37,612	37,612	33,060	35,820
49,155	49,155	46,812	46,812
52,669	52,669	50,159	50,159
0	0	8,462	5,497
1,875	1,875	1,650	2,100
4,296	4,296	2,720	4,560
4,053	4,053	3,520	3,920
1,451	1,451	2,381	1,533
4,000	4,000	4,658	4,814
400	400	189	
15,000	15,000	3,249	83,418
889	1,367	640	243
400	400	673	574
1,544	1,544	660	1,694
2,752	1,522	2,488	2,287
16,000	17,230	16,018	564
400	400	44,635	309
311,440	311,918	313,688	284,661
85,542	85,542	81,467	81,467
64,909	64,909	61,625	56,817
74,134	74,134	70,604	70,604
56,246	56,246	53,566	53,566
58,500	58,500	41,365	51,048
58,000	58,000	50,266	50,284
68,884	68,884	38,648	46,164

1000	Info Technology Systems	11801	Programmer/Analyst I	00000		68,500
1000	Info Technology Systems	16300	Longevity	00000	7,950	7,950
1000	Info Technology Systems	21000	Office Supplies	00000	600	600
1000	Info Technology Systems	22000	Operating Supplies	00000	3,000	3,000
1000	Info Technology Systems	24000	Other Supplies	00000		
1000	Info Technology Systems	31000	Professional Services	00000	45,000	45,000
1000	Info Technology Systems	32000	Communication & Transport	00000	11,500	11,500
1000	Info Technology Systems	36000	Repairs & Maintenance	00000	195,000	195,000
1000	Info Technology Systems	37000	Rentals	00000	300,000	300,000
1000	Info Technology Systems	39000	Other Services & Charge	00000	88,830	88,830
1000	Info Technology Systems	44000	Machinery & Equipment	00000	109,000	109,000
					1,227,095	1,418,595
- Loc : 0115						
1000	Property Reassessment	15000	Part Time (\$9.00-\$32.00 /hour)	00000		
					0	0
- Loc : 0117						
1000	Human Resources/Risk Mgmt	11905	Human Resources/Risk Mgmt	00000	75,538	82,000
1000	Human Resources/Risk Mgmt	11921	Human Resources Specialist	00000	0	55,000
1000	Human Resources/Risk Mgmt	16300	Longevity	00000	450	450
1000	Human Resources/Risk Mgmt	21000	Office Supplies	00000	1,500	1,500
1000	Human Resources/Risk Mgmt	31000	Professional Services	00000	2,138	2,138
1000	Human Resources/Risk Mgmt	32000	Communication & Transport	00000	50	50
1000	Human Resources/Risk Mgmt	33000	Printing & Advertising	00000	50	50
1000	Human Resources/Risk Mgmt	36000	Repairs & Maintenance	00000	700	700
1000	Human Resources/Risk Mgmt	39000	Other Services & Charge	00000	2,000	2,000
1000	Human Resources/Risk Mgmt	44000	Machinery & Equipment	00000	2,000	2,000
					84,426	145,888
- Loc : 0161						
1000	Court House	11007	Properites Manager	00000	65,000	65,000
1000	Court House	11210	Asst Properties Mgr/Dept Super	00000	46,163	52,000
1000	Court House	11227	Maintenance/Skilled/HVA C	00000	0	
1000	Court House	11312	Secretary/Receptionist	00000	38,480	41,600
1000	Court House	11406	Maint Mechanic	00000	38,849	38,849
1000	Court House	11508	Custodian	00000	30,471	30,471
1000	Court House	11618	Custodian 2	00000	30,471	30,471
1000	Court House	11709	Maint/Custodian	00000	31,314	31,314

7,500	7,500	6,300	6,225
398	398	430	128
1,088	1,088	1,213	1,264
0	0		
45,000	45,000	11,035	34,000
10,434	10,434	11,825	10,000
163,471	163,471	179,351	144,000
140,000	140,000	107,631	6,433
80,748	80,748	43,467	81,029
97,372	435,838	72,681	154,183
1,012,226	1,350,692	831,474	847,212
	0		0
0	0	0	0
75,538	75,538	71,941	68,940
0	0		
375	375	300	225
1,500	2,051	949	1,558
2,138	2,138	3,704	199
50	50		38
50	50		
400	400	550	
2,000	2,000	2,000	2,057
1,000	1,000		899
83,051	83,602	79,444	73,916
65,000	65,000	64,673	57,372
46,163	46,163	43,561	28,613
0	0		
38,480	38,480	36,321	32,223
38,849	38,849	36,248	36,248
30,471	30,471	29,895	27,870
30,471	30,471	29,651	26,677
31,314	31,314	30,507	28,712



1000	Court House	11906	Custodian 3	00000	32,089	32,089
1000	Court House	12104	Custodian 4	00000	30,471	30,471
1000	Court House	12302	Night Custodial Supervisor	00000	38,849	38,849
1000	Court House	12403	Maint/Skilled/Electrician	00000	49,206	49,206
1000	Court House	12503	Maint Mechanic 2	00000	36,224	38,849
1000	Court House	12602	Custodian 5	00000	30,471	30,471
1000	Court House	12702	Maint Supervisor 2	00000	42,169	42,169
1000	Court House	12805	Custodial Supervisor	00000	0	
1000	Court House	12901	Maint Supervisor	00000	42,169	42,169
1000	Court House	13002	Maint Mechanic 3	00000	36,224	38,849
1000	Court House	13102	Maint Mechanic 4	00000	39,360	39,360
1000	Court House	13105	Maint Mechanic 5	00000		39,360
1000	Court House	13106	Maint Supervisor 3	00000		42,169
1000	Court House	15000	Part Time (\$9.00-\$32.00 /hour)	00000	19,638	19,638
1000	Court House	15600	Beeper Stipend	00000	10,400	10,400
1000	Court House	15700	Jail Stipend	00000	6,000	12,000
1000	Court House	16300	Longevity	00000	8,550	8,550
1000	Court House	16400	Second Shift Premium	00000	6,000	7,820
1000	Court House	16500	Uniform Maintenance	00000	5,000	5,000
1000	Court House	16608	Shift Premium	00000	0	390
1000	Court House	16800	Overtime	00000	6,000	6,000
1000	Court House	16900	Sick Pay	00000		
1000	Court House	21000	Office Supplies	00000	1,500	1,500
1000	Court House	22000	Operating Supplies	00000	35,000	35,000
1000	Court House	23000	Repair & Maintenance Sup.	00000	45,000	45,000
1000	Court House	24000	Other Supplies	00000	10,000	10,000
1000	Court House	31000	Professional Services	00000	300	300
1000	Court House	32000	Communication & Transport	00000	10,000	10,000
1000	Court House	35000	Utility Services	00000	310,000	310,000
1000	Court House	36000	Repairs & Maintenance	00000	210,000	220,000
1000	Court House	37000	Rentals	00000	2,800	2,800
1000	Court House	39000	Other Services & Charge	00000	130,000	150,000
1000	Court House	42000	Building - Repairs	00000	80,000	80,000
1000	Court House	43000	Improv Other Than Bldg	00000	40,000	40,000
1000	Court House	44000	Machinery & Equipment	00000	86,000	86,000
					1,680,168	1,814,114
-	Loc : 0225					
1000	Circuit Courts (Admin)	11315	Court Reporter	00000	36,971	36,971
1000	Circuit Courts (Admin)	11414	Case Manager	00000	44,800	45,617
1000	Circuit Courts (Admin)	11621	Administrative Clerk	00000	38,834	38,834
1000	Circuit Courts (Admin)	11622	Administrative Clerk 2	00000	38,834	38,834
1000	Circuit Courts (Admin)	11713	Riding Bailiff	00000	32,423	32,423
1000	Circuit Courts (Admin)	11714	Riding Bailiff 2	00000	32,423	32,423
1000	Circuit Courts (Admin)	12409	Pro Se Court Reporter	00000	45,617	45,617
1000	Circuit Courts (Admin)	12505	IV-D Court Reporter	00000	38,834	38,834

32,089	32,089	27,888	29,480
30,471	30,471	29,651	27,819
38,849	38,849	38,052	36,248
49,206	49,206	46,604	46,604
36,224	36,224	33,592	29,944
30,471	30,471	26,332	27,500
42,169	42,169	36,220	36,737
0	0		
42,169	42,169	38,691	38,719
36,224	36,224	33,623	33,623
39,360	39,360	30,486	31,467
19,638	19,638	858	7,667
10,400	10,400	10,400	10,300
6,000	6,000	4,903	5,778
7,425	7,425	6,675	8,550
6,000	6,000	4,765	3,951
	5,000		
6,000	6,000	3,051	4,481
0	0		
1,000	1,800	998	1,000
40,000	48,049	21,441	35,667
45,000	46,633	44,947	44,525
10,000	10,541	7,868	9,974
300	300		
12,000	12,000	5,943	9,578
310,000	310,000	302,413	295,351
200,000	230,763	213,560	230,772
5,000	5,000	519	263
155,000	152,584	112,977	107,651
110,000	110,000	291,400	42,983
25,000	25,000	11,600	320
135,000	135,000	86,958	26,631
1,761,743	1,806,113	1,743,271	1,421,298
44,800	44,800		
38,834	38,834	36,292	34,896
38,834	38,834	36,292	26,265
32,423	32,423	32,423	32,423
32,423	32,423		
45,617	45,617	37,334	35,897
39,947	39,947	36,293	34,896

1000	Circuit Courts (Admin)	12506	IV-D Court Reporter 2	00000	36,971	36,971
1000	Circuit Courts (Admin)	12507	IV-D Court Reporter 3	00000	38,834	38,834
1000	Circuit Courts (Admin)	12603	Jury Administrator	00000	45,617	45,617
1000	Circuit Courts (Admin)	13004	IV-D Commissioner	00000	53,450	53,450
1000	Circuit Courts (Admin)	13504	State Magistrate	00000	4,000	4,000
1000	Circuit Courts (Admin)	13505	State Magistrate 2	00000	4,000	4,000
1000	Circuit Courts (Admin)	13506	Juvenile Magistrate	00000	45,393	52,937
1000	Circuit Courts (Admin)	14500	Court Administrator	00000	100,609	100,609
1000	Circuit Courts (Admin)	14502	Assistant Court Administrator	00000	51,971	51,971
1000	Circuit Courts (Admin)	15000	Part Time (\$9.00-\$32.00 /hour)	00000	30,000	30,000
1000	Circuit Courts (Admin)	16300	Longevity	00000	8,400	8,400
1000	Circuit Courts (Admin)	17700	Per Diem Petit Jurors	00000	50,000	50,000
1000	Circuit Courts (Admin)	17800	Per Diem Pro-Tem Judges	00000	500	500
1000	Circuit Courts (Admin)	21000	Office Supplies	00000	15,000	15,000
1000	Circuit Courts (Admin)	31000	Professional Services	00000	160,000	160,000
1000	Circuit Courts (Admin)	32000	Communication & Transport	00000	55,000	55,000
1000	Circuit Courts (Admin)	32100	Baliffs Mileage/Stipend	00000	28,800	28,800
1000	Circuit Courts (Admin)	33000	Printing & Advertising	00000	6,000	6,000
1000	Circuit Courts (Admin)	36000	Repairs & Maintenance	00000	3,000	3,000
1000	Circuit Courts (Admin)	37000	Rentals	00000	45,000	45,000
1000	Circuit Courts (Admin)	39000	Other Services & Charge	00000	30,000	30,000
1000	Circuit Courts (Admin)	44000	Machinery & Equipment	00000	3,300	3,300
1000	Circuit Courts (Admin)	45000	Other Capital Outlays	00000	21,000	21,000
					1,145,581	1,153,942
- Loc : 0271						
1000	Public Defenders Office	11119	Public Defender 22	00000	58,000	58,000
1000	Public Defenders Office	11120	Public Defender 23	00000	95,875	95,875
1000	Public Defenders Office	11122	Public Defender	00000	58,000	58,000
1000	Public Defenders Office	11124	Public Defender 3	00000		
1000	Public Defenders Office	11125	Public Defender 4	00000	58,000	58,000
1000	Public Defenders Office	11126	Public Defender 5	00000	64,000	64,000
1000	Public Defenders Office	11127	Public Defender 6	00000	58,000	58,000
1000	Public Defenders Office	11128	Public Defender 7	00000	82,000	82,000
1000	Public Defenders Office	11129	Public Defender 8	00000	18,129	18,129
1000	Public Defenders Office	11130	Public Defender 9	00000	58,000	58,000
1000	Public Defenders Office	11131	Public Defender 10	00000	95,876	95,876
1000	Public Defenders Office	11132	Public Defender 11	00000	58,000	58,000
1000	Public Defenders Office	11133	Public Defender 12	00000	58,000	58,000

37,334	37,334	37,104	35,897
39,947	39,947	36,293	34,896
45,617	45,617	37,334	35,897
53,450	53,450	47,193	47,193
4,000	4,000	4,000	4,000
4,000	4,000	4,000	4,000
45,393	45,393	41,392	
100,609	100,609	58,608	56,353
30,000	30,000	14,630	15,962
13,500	13,500	13,050	11,850
50,000	50,000	124,097	101,654
500	500	100	100
15,000	15,000	11,632	9,987
135,000	135,000	11,527	13,123
55,000	55,000	72,031	48,607
24,000	24,000	54,000	60,000
5,000	5,000	1,829	3,982
3,000	3,000	1,041	758
45,000	45,000	40,106	48,987
30,000	30,000	9,924	21,907
3,300	3,300	3,503	
20,000	20,000	18,592	18,084
1,032,528	1,032,528	820,620	737,614
45,871	51,935	45,870	45,870
76,451	86,163	45,870	45,870
45,871	51,935	45,870	45,870
45,871	45,871	45,870	45,870
45,871	51,935	45,870	45,870
45,871	54,935	45,870	45,870
45,871	51,935	45,870	45,870
76,451	79,225	45,870	45,870
0	9,064	33,991	45,870
45,871	51,935	45,870	45,870
76,451	86,163	45,870	45,870
45,871	51,935	45,870	45,870
45,871	51,935	45,870	

1000	Public Defenders Office	11135	Public Defender 14	00000	58,000	58,000
1000	Public Defenders Office	11136	Public Defender 15	00000	58,000	58,000
1000	Public Defenders Office	11137	Public Defender 16	00000	58,000	58,000
1000	Public Defenders Office	11138	Public Defender 17	00000	58,000	58,000
1000	Public Defenders Office	11139	Public Defender 18	00000	64,000	64,000
1000	Public Defenders Office	11140	Public Defender 19	00000	58,000	58,000
1000	Public Defenders Office	11141	Public Defender 20	00000	58,000	58,000
1000	Public Defenders Office	11142	Public Defender 21	00000	58,000	58,000
1000	Public Defenders Office	11147	Public Defender 24	00000	64,000	64,000
1000	Public Defenders Office	11148	Public Defender 25	00000	64,000	64,000
1000	Public Defenders Office	11153	Public Defender 26	00000	64,000	64,000
1000	Public Defenders Office	11154	Public Defender 27	00000	58,000	58,000
1000	Public Defenders Office	11155	Public Defender 28	00000	58,000	58,000
1000	Public Defenders Office	11207	Admin Asst	00000	10,000	10,000
1000	Public Defenders Office	11403	Bookkeeper	00000	10,000	10,000
1000	Public Defenders Office	11507	Legal Secretary	00000		39,156
1000	Public Defenders Office	13005	Chief Admin Public Def	00000	110,108	110,108
1000	Public Defenders Office	13101	Legal Secretary 2	00000		39,156
1000	Public Defenders Office	13202	Legal Secretary 3	00000		39,156
1000	Public Defenders Office	17400	Cont Legal Educ Fees (PD)	00000	700	700
1000	Public Defenders Office	21000	Office Supplies	00000	1,400	2,400
1000	Public Defenders Office	31000	Professional Services	00000	17,000	17,000
1000	Public Defenders Office	31300	Public Defender Acct	00000	200,000	200,000
1000	Public Defenders Office	32000	Communication & Transport	00000	2,200	2,200
1000	Public Defenders Office	37000	Rentals	00000	0	3,000
1000	Public Defenders Office	39000	Other Services & Charge	00000	0	0
1000	Public Defenders Office	44000	Machinery & Equipment	00000	5,000	15,000
					1,896,288	2,027,756
-	Loc : 0273					
1000	Juvenile Probation Serv	11145	Bi-lingual Advocate	00000	2,000	2,000
1000	Juvenile Probation Serv	11212	Chief Probation Officer	00000	87,828	87,828
1000	Juvenile Probation Serv	11510	Probation Officer	00000	77,828	77,828
1000	Juvenile Probation Serv	11511	Probation Officer 2	00000	77,828	77,828
1000	Juvenile Probation Serv	11512	Probation Officer 3	00000	81,720	81,720

45,871	51,935	45,870	
45,871	51,935	45,517	45,870
45,871	51,935	45,870	45,870
45,871	51,935	45,868	45,870
45,871	54,935	45,870	45,870
45,871	51,935	45,870	45,870
45,871	51,935	45,870	45,870
45,871	51,935	45,870	45,870
45,871	54,935	45,870	45,870
45,871	54,935	45,870	45,870
45,871	54,935	45,870	45,870
45,871	51,935	45,870	
45,871	51,935		
10,000	10,000		
10,000	10,000		
106,901	106,901	96,485	96,485
700	700		449
1,400	1,400	1,391	1,688
17,000	17,000		
100,000	100,000		
1,200	1,200	1,200	1,515
17,000	17,000	17,000	15,034
5,000	5,000		
1,507,716	1,681,322	1,250,592	1,124,311
2,000	2,000		
85,561	85,561	79,964	77,834
75,561	75,561	69,963	27,778
75,561	75,561	69,964	67,835
79,339	79,339	73,505	68,999

1000	Juvenile Probation Serv	11513	Probation Officer 4	00000	44,552	44,552
1000	Juvenile Probation Serv	11514	Probation Officer 5	00000	77,828	77,828
1000	Juvenile Probation Serv	11515	Probation Officer 6	00000	58,473	58,473
1000	Juvenile Probation Serv	11516	Probation Officer 7	00000	81,720	81,720
1000	Juvenile Probation Serv	11517	Probation Officer 8	00000	64,321	64,321
1000	Juvenile Probation Serv	11518	Assist Chief Prob Officer	00000	82,828	82,828
1000	Juvenile Probation Serv	11519	Supervisor Probation Officer	00000	80,328	80,328
1000	Juvenile Probation Serv	11520	Probation Officer 9	00000	58,473	58,473
1000	Juvenile Probation Serv	11705	Secretary	00000	39,261	39,261
1000	Juvenile Probation Serv	11711	Secretary 2	00000	45,617	45,617
1000	Juvenile Probation Serv	11712	Office Manager/Secretary	00000	43,502	43,502
1000	Juvenile Probation Serv	15600	Beeper Stipend	00000	7,800	7,800
1000	Juvenile Probation Serv	16300	Longevity	00000	20,325	20,325
1000	Juvenile Probation Serv	21000	Office Supplies	00000	2,700	2,700
1000	Juvenile Probation Serv	44000	Machinery & Equipment	00000	0	0
					1,034,932	1,034,932
- Loc : 0274						
1000	Probation Serv	11214	Direct Chief Prob Officer	00000		
1000	Probation Serv	11510	Probation Officer	00000		
1000	Probation Serv	11511	Probation Officer 2	00000		
1000	Probation Serv	11512	Probation Officer 3	00000		
1000	Probation Serv	11513	Probation Officer 4	00000		
1000	Probation Serv	11514	Probation Officer 5	00000		
1000	Probation Serv	11515	Probation Officer 6	00000		
1000	Probation Serv	11516	Probation Officer 7	00000		
1000	Probation Serv	11517	Probation Officer 8	00000		
1000	Probation Serv	11518	Assist Chief Prob Officer	00000		
1000	Probation Serv	11519	Supervisor Probation Officer	00000		
1000	Probation Serv	11520	Probation Officer 9	00000		
1000	Probation Serv	11524	Probation Officer 10	00000		
1000	Probation Serv	11526	Probation Officer 12	00000		
1000	Probation Serv	11528	Probation Officer 13	00000		
1000	Probation Serv	11529	Probation Officer 14	00000		
1000	Probation Serv	11616	Office Manager	00000		
1000	Probation Serv	11634	Information/Receptionist	00000		
1000	Probation Serv	15600	Beeper Stipend	00000		
1000	Probation Serv	16161	FICA	00000		
1000	Probation Serv	16162	Retirement	00000		
1000	Probation Serv	16163	Group Insurance	00000		
1000	Probation Serv	16300	Longevity	00000		
1000	Probation Serv	16900	Sick Pay	00000		
1000	Probation Serv	21000	Office Supplies	00000		
1000	Probation Serv	32000	Communication & Transport	00000		
1000	Probation Serv	34000	Insurance	00000		
1000	Probation Serv	36000	Repairs & Maintenance	00000		





1000	Probation Serv	39000	Other Services & Charge	00000		
					0	0
- Loc : 0308						
1000	Wts & Measures	11005	Inspectors	00000	46,954	46,954
1000	Wts & Measures	16300	Longevity	00000	750	750
1000	Wts & Measures	21000	Office Supplies	00000	80	80
1000	Wts & Measures	23000	Repair & Maintenance Sup.	00000	0	0
1000	Wts & Measures	24000	Other Supplies	00000	0	0
1000	Wts & Measures	32000	Communication & Transport	00000	1,550	1,550
1000	Wts & Measures	33000	Printing & Advertising	00000	500	500
1000	Wts & Measures	36000	Repairs & Maintenance	00000	0	0
1000	Wts & Measures	37000	Rentals	00000		
1000	Wts & Measures	39000	Other Services & Charge	00000	575	575
1000	Wts & Measures	44000	Machinery & Equipment	00000		
					50,409	50,409
- Loc : 0380						
1000	Jail	11008	Officer	00000	47,544	47,544
1000	Jail	11020	Jail Commander	00000	100,000	100,000
1000	Jail	11704	Officer 2	00000	46,430	46,430
1000	Jail	11722	Assit Jail Commander	00000	80,000	80,000
1000	Jail	11907	Civilian Jail Officer	00000	41,600	41,600
1000	Jail	12002	Sergeant	00000	46,180	46,180
1000	Jail	12301	Officer 3	00000	51,309	51,309
1000	Jail	12402	Officer 4	00000	46,180	46,180
1000	Jail	12502	Sergeant 2	00000	46,180	46,180
1000	Jail	12701	Officer 6	00000	46,680	46,680
1000	Jail	12703	Civilian Jail Officer 4	00000	50,239	50,239
1000	Jail	12704	Jail Corporal	00000	51,059	51,059
1000	Jail	12705	Civilian Jail Officer 5	00000	46,180	46,180
1000	Jail	12706	Civilian Jail Officer 6	00000	46,680	46,680
1000	Jail	12707	Civilian Jail Officer 2	00000	46,305	46,305
1000	Jail	12708	Civilian Jail Officer 3	00000	46,180	46,180
1000	Jail	12709	Civilian Jail Officer 9	00000	49,489	49,489
1000	Jail	12710	Jail Officer	00000	46,180	46,180
1000	Jail	12711	Civilian Jail Officer 7	00000	46,430	46,430
1000	Jail	12712	Civilian Jail Officer 8	00000	49,114	49,114
1000	Jail	12801	Officer 7	00000	48,169	48,169
1000	Jail	12803	Civilian Jail Sergeant	00000	55,013	55,013
1000	Jail	12902	Civilian Jail Officer 10	00000	46,305	46,305
1000	Jail	13001	Officer 8	00000	46,180	46,180
1000	Jail	13003	Civilian Jail Officer 11	00000	46,680	46,680
1000	Jail	13100	Officer 9	00000	46,180	46,180
1000	Jail	13103	Civilian Jail Officer 12	00000	51,309	51,309
1000	Jail	13201	Officer 10	00000	46,180	46,180
1000	Jail	13203	Civilian Jail Officer 13	00000	46,180	46,180
1000	Jail	13303	Civilian Jail Officer 14	00000	43,600	43,600
1000	Jail	13401	Officer 11	00000	46,180	46,180

	0		
0	0	0	693,097
46,954	46,954	36,916	36,916
675	675	600	525
63	63		88
33	33		
79	79		37
1,622	1,622	1,325	1,276
300	300	494	514
48	48		
0	0		
539	539	322	322
0	0		
50,313	50,313	39,657	39,678
47,544	47,544	37,846	25,610
100,000	100,000	68,112	64,526
46,430	46,430	39,527	37,651
80,000	80,000	49,684	47,136
46,180	46,180	28,223	18,161
46,180	46,180	32,947	32,979
51,559	51,309	44,088	41,512
46,180	46,180	36,425	38,135
46,180	46,180	31,711	36,841
46,680	46,680	39,935	37,908
50,239	50,239	42,812	40,098
51,309	51,309	44,030	41,435
46,305	46,305	31,415	37,908
46,430	46,680	39,529	28,048
46,305	46,305	32,414	14,356
46,180	46,180	37,544	29,264
49,489	49,489	41,352	39,487
46,430	46,430	39,527	27,751
46,430	46,430	39,264	23,635
49,114	49,114	41,913	39,355
48,169	48,169	30,373	32,120
55,013	55,013	43,474	44,692
46,305	46,305	31,491	29,758
46,430	46,430	37,913	33,468
46,680	46,680	33,492	37,715
46,180	46,180	20,181	31,384
51,309	51,309	42,514	41,512
46,180	46,180	25,984	27,584
46,180	46,180	26,364	38,905
50,114	50,114	42,632	40,108
55,004	55,004	20,303	38,048

58656

1000	Jail	13403	Civilian Jail Officer 15	00000	46,180	46,180
1000	Jail	13503	Civilian Jail Officer 16	00000	48,305	48,305
1000	Jail	13601	Civilian Jail Officer 17	00000	51,059	51,059
1000	Jail	13701	Civilian Jail Officer 18	00000	46,180	46,180
1000	Jail	13801	Civilian Jail Officer 19	00000	46,430	46,430
1000	Jail	13908	Civilian Jail Officer 20	00000	46,180	46,180
1000	Jail	14001	Civilian Jail Officer 21	00000	46,430	46,430
1000	Jail	14101	Civilian Jail Officer 22	00000	49,989	49,989
1000	Jail	14201	Civilian Jail Officer 23	00000	51,559	51,559
1000	Jail	14313	Civilian Jail Officer 24	00000	46,180	46,180
1000	Jail	14400	Civilian Jail Officer 25	00000	46,180	46,180
1000	Jail	14408	Civilian Jail Officer 33	00000	46,180	46,180
1000	Jail	14409	Civilian Jail Officer 34	00000	46,430	46,430
1000	Jail	14410	Civilian Jail Officer 35	00000	46,180	46,180
1000	Jail	14411	Civilian Jail Officer 36	00000	46180	46,180
1000	Jail	14412	Civilian Jail Officer 37	00000	46180	46,180
1000	Jail	14413	Civilian Jail Officer 38	00000		46,180
1000	Jail	14414	Civilian Jail Officer 39	00000		46,180
1000	Jail	14415	Civilian Jail Officer 40	00000		46,180
1000	Jail	14416	Civilian Jail Officer 41	00000		46,180
1000	Jail	14417	Civilian Jail Officer 42	00000		46,180
1000	Jail	14418	Civilian Jail Officer 43	00000		46,180
1000	Jail	14419	Civilian Jail Officer 44	00000		46,180
1000	Jail	14420	Civilian Jail Officer 45	00000		46,180
1000	Jail	14421	Civilian Jail Officer 46	00000		46,180
1000	Jail	14422	Civilian Jail Officer 47	00000		46,180
1000	Jail	14501	Civilian Jail Officer 26	00000	46,555	46,555
1000	Jail	14601	Jail Corporal 2	00000	55,013	55,013
1000	Jail	14701	Civilian Jail Officer 27	00000	46,180	46,180
1000	Jail	14800	Civilian Jail Officer 28	00000	46,430	46,430
1000	Jail	14801	Civilian Jail Officer 29	00000	46,180	46,180
1000	Jail	14802	Jail Corporal 3	00000	54,638	54,638
1000	Jail	14803	Civilian Jail Officer 30	00000	51,059	51,059
1000	Jail	14804	Civilian Jail Officer 31	00000	46,680	46,680
1000	Jail	14805	Civilian Jail Officer 32	00000	46,180	46,180
1000	Jail	14806	Classification Officer/PT	00000	0	0
1000	Jail	15100	Head Cook	00000	47,074	47,074
1000	Jail	15200	Cook	00000	40,438	40,438
1000	Jail	15300	Cook 2	00000	41,438	41,438
1000	Jail	15400	Cook 3	00000	40,438	40,438
1000	Jail	16161	FICA	00000	0	0
1000	Jail	16300	Longevity	00000	13,000	13,000
1000	Jail	16800	Overtime	00000	200,000	300,000
1000	Jail	16900	Sick Pay	00000	0	0
1000	Jail	17170	Testing & Schooling	00000	1,869	1,869
1000	Jail	18242	Jail Medical Services	00000	0	0
1000	Jail	22000	Operating Supplies	00000	123,753	123,753
1000	Jail	35000	Utility Services	00000	287,093	287,093
1000	Jail	36000	Repairs & Maintenance	00000	2,336	2,336
1000	Jail	37000	Rentals	00000	216,324	216,324

46,180	46,180	36,430	37,603
48,305	48,305	40,490	34,818
51,434	51,434	42,433	41,664
46,180	46,180	19,177	37,578
46,430	46,430	38,826	34,161
46,180	46,180	37,168	37,601
46,430	46,430	39,527	29,259
49,989	49,989	42,362	39,373
51,559	51,559	43,358	41,364
46,180	46,180	26,980	32,282
46,180	46,180	34,934	35,762
46,180	46,180	38,107	36,678
46,430	46,430	39,454	32,230
46,180	46,180	34,146	19,356
0	0		
0	0		
0	0		
0	0		
46,555	46,555	39,878	37,532
55,013	55,013	46,619	42,631
46,180	46,180	33,848	27,045
46,430	46,430	39,527	32,975
46,180	46,180	32,360	34,574
54,763	54,763	46,992	43,936
51,059	51,059	41,601	41,051
46,680	46,680	39,614	37,447
46,180	46,180	38,746	33,931
0	0		
47,074	47,074	39,701	37,145
40,438	40,438	21,732	31,345
41,438	41,438	34,876	32,186
40,438	40,438	28,042	21,520
0	0	0	0
2,375	3,244	20,963	18,875
280,000	279,131	402,258	326,000
0	0		
850	850	1,814	2,000
0	0		715,836
130,000	130,297	120,148	115,836
280,000	281,727	278,731	280,163
2,500	2,500	2,269	1,957
150,000	171,000	210,033	245,469

1000	Jail	39240	Food	00000	378,886	378,886
1000	Jail	39241	Medicine	00000	118,333	118,333
1000	Jail	44000	Machinery & Equipment	00000	54,745	54,745
					4,312,399	4,874,199
- Loc : 0604						
1000	Mental Health	39191	Mental Health	00000	759,155	759,155
1000	Mental Health	39202	Hopewell Center	00000	110,000	110,000
					869,155	869,155
- Loc : 0660						
1000	Prosecutor 4-D	11001	Deputy Prosecuting Atty	00000	63,000	69,300
1000	Prosecutor 4-D	11206	Supervisor	00000	53,100	53,100
1000	Prosecutor 4-D	11311	Legal Secretary-X Cases	00000	34,650	38,115
1000	Prosecutor 4-D	11405	Para Legal	00000	37,800	41,580
1000	Prosecutor 4-D	11617	Receptionist	00000	31,500	34,650
1000	Prosecutor 4-D	11706	Investigator	00000	57,750	57,750
1000	Prosecutor 4-D	11707	Legal Secretary-Paternity	00000	37,800	41,580
1000	Prosecutor 4-D	11806	Legal Secretary-UIFSA	00000	37,800	41,580
1000	Prosecutor 4-D	11819	Supplemental Deputy	00000		57,750
1000	Prosecutor 4-D	11904	Secretary-Mail	00000	31,500	34,650
1000	Prosecutor 4-D	12003	Secretary-File	00000	34,650	38,115
1000	Prosecutor 4-D	15000	Part Time (\$9.00-\$32.00 /hour)	00000	0	0
1000	Prosecutor 4-D	16161	FICA	00000	29,694	38,875
1000	Prosecutor 4-D	16162	Retirement	00000	43,465	56,915
1000	Prosecutor 4-D	16163	Group Insurance	00000	220,000	220,000
1000	Prosecutor 4-D	16300	Longevity	00000	7,000	7,000
1000	Prosecutor 4-D	21000	Office Supplies	00000	4,000	4,000
1000	Prosecutor 4-D	32000	Communication & Transport	00000	5,000	5,000
1000	Prosecutor 4-D	33000	Printing & Advertising	00000	1,500	1,500
1000	Prosecutor 4-D	36000	Repairs & Maintenance	00000	0	0
1000	Prosecutor 4-D	37000	Rentals	00000	7,000	7,000
1000	Prosecutor 4-D	39000	Other Services & Charge	00000	12,000	12,000
1000	Prosecutor 4-D	44000	Machinery & Equipment	00000	2,000	2,000
					751,209	862,460
- Loc : 0665						
1000	Clerk 4-D	11100	Clerk IV-D	00000	20,965	20,965
1000	Clerk 4-D	11203	Clerk IV-D 2	00000	19,656	19,656
1000	Clerk 4-D	11306	Clerk IV-D 3	00000	39,312	39,312
1000	Clerk 4-D	16161	FICA	00000	6,115	6,115
1000	Clerk 4-D	16162	Retirement	00000	8,952	8,952
1000	Clerk 4-D	16163	Group Insurance	00000	0	0
1000	Clerk 4-D	16300	Longevity	00000	1,763	1,763
1000	Clerk 4-D	22000	Operating Supplies	00000	1,693	1,693
1000	Clerk 4-D	32000	Communication & Transport	00000	1,000	1,000
					99,456	99,456
- Loc : 0750						

0	8,207	365,908	380,707
100,000	150,000	114,886	116,602
60,000	60,000	53,150	15,000
3,850,718	3,931,949	3,720,107	4,258,582
735,737	735,737	713,006	1,017,930
93,500	93,500	73,500	68,500
829,237	829,237	786,506	1,086,430
63,000	63,000	59,372	43,686
53,100	53,100	50,186	40,570
34,650	34,650	31,808	31,427
37,800	37,800	35,803	30,905
31,500	31,500	29,946	25,637
57,750	57,750	54,318	35,988
37,800	37,800	35,830	31,612
37,800	37,800	35,810	31,103
31,500	31,500	29,030	26,132
34,650	34,650	32,500	29,468
0	0		2,431
29,694	29,694	27,403	20,099
43,465	43,465	41,395	31,262
220,000	220,000	142,743	5,972
6,000	6,000	4,950	6,900
2,000	2,000		2,930
5,000	5,000		5,000
500	500		476
0	0		
2,000	2,000		5,947
2,000	2,000		6,259
2,000	2,000		8,571
732,209	732,209	611,094	422,375
18,500	20,969	17,523	27,517
18,815	19,656	10,659	27,996
39,312	39,312	34,316	29,529
4,975	4,975	3,282	4,424
8,892	8,892	5,048	6,922
	0		
3,150	3,150	2,625	2,700
1,693	1,693	1,781	1,973
1,000	1,000		
96,337	99,647	75,234	101,061

1000	Soil & Water Conser Dist	11003	Executive Director	00000	50,168	50,168
1000	Soil & Water Conser Dist	11208	Super Per Diem	00000	1,750	1,750
1000	Soil & Water Conser Dist	16300	Longevity	00000	600	600
1000	Soil & Water Conser Dist	21000	Office Supplies	00000	1,220	1,220
1000	Soil & Water Conser Dist	22000	Operating Supplies	00000	1,900	1,900
1000	Soil & Water Conser Dist	32000	Communication & Transport	00000	1,468	1,468
1000	Soil & Water Conser Dist	33000	Printing & Advertising	00000	840	840
1000	Soil & Water Conser Dist	37000	Rentals	00000	0	0
1000	Soil & Water Conser Dist	39000	Other Services & Charge	00000	4,244	4,244
1000	Soil & Water Conser Dist	44000	Machinery & Equipment	00000	0	0
					62,190	62,190
- Loc : 9600						
1000	Central Records	11204	Camera Operator	00000	5,384	31,103
1000	Central Records	11304	Camera Operator 2	00000	5,384	31,103
1000	Central Records	15000	Part Time (\$9.00-\$32.00 /hour)	00000		
1000	Central Records	16300	Longevity	00000	1,050	1,050
1000	Central Records	21000	Office Supplies	00000	0	400
1000	Central Records	22000	Operating Supplies	00000	0	400
1000	Central Records	32000	Communication & Transport	00000	0	0
1000	Central Records	36000	Repairs & Maintenance	00000	1,000	3,000
1000	Central Records	37000	Rentals	00000	0	1,492
1000	Central Records	39000	Other Services & Charge	00000		
1000	Central Records	44000	Machinery & Equipment	00000	0	18,500
					12,818	87,048
- Loc : 9601						
1000	Emergency Management	11006	Executive Director/Prog Mgr	00000	52,378	53,950
1000	Emergency Management	11201	First Deputy	00000	42,000	43,260
1000	Emergency Management	11216	Administrator	00000	20,000	20,000
1000	Emergency Management	16300	Longevity	00000	1,125	1,125
1000	Emergency Management	21000	Office Supplies	00000	846	846
1000	Emergency Management	22000	Operating Supplies	00000	15,099	15,000
1000	Emergency Management	23000	Repair & Maintenance Sup.	00000	1,603	1,600
1000	Emergency Management	24000	Other Supplies	00000	1,413	1,400
1000	Emergency Management	31000	Professional Services	00000	0	
1000	Emergency Management	32000	Communication & Transport	00000	8,691	8,700

50,168	50,168	47,778	47,778
1,750	1,750		
450	450	450	375
767	767	1,426	417
900	900	1,900	1,000
1,468	1,468	1,560	1,652
840	840	522	1,211
0	0		
4,244	4,244	3,183	3,944
1,461	1,461	1,230	
62,048	62,048	58,049	56,377
31,103	31,103	29,621	29,621
31,103	31,103	29,621	29,621
	0		
900	900	750	600
400	400	139	715
400	400		333
68	68		
3,000	5,852	3,706	3,598
1,492	1,492	1,620	1,573
	0		
5,500	2,648		
73,966	73,966	65,457	66,061
52,378	52,378	44,999	37,906
42,000	42,000	39,998	32,306
38,858	38,858	14,087	36,802
1,125	1,125	750	900
846	1,846	400	739
15,099	17,199	14,896	16,842
1,603	1,603	1,863	633
1,413	1,413	22	996
0	0		
8,691	8,691	6,673	7,388



1000	Emergency Management	33000	Printing & Advertising	00000	1,500	1,500
1000	Emergency Management	34000	Insurance	00000	0	
1000	Emergency Management	35000	Utility Services	00000	0	
1000	Emergency Management	36000	Repairs & Maintenance	00000	17,000	
1000	Emergency Management	37000	Rentals	00000	0	
1000	Emergency Management	37100	Antenna Site	00000	0	
1000	Emergency Management	39000	Other Services & Charge	00000	1,700	1,700
1000	Emergency Management	39009	Mass Notification System	00000	20,750	20,750
1000	Emergency Management	44000	Machinery & Equipment	00000	7,000	7,000
					191,105	176,831
- Loc : 9602						
1000	Pros Victim Advocate	11002	Director	00000	42,600	53,100
1000	Pros Victim Advocate	16300	Longevity	00000	2,175	2,175
1000	Pros Victim Advocate	21000	Office Supplies	00000	400	400
1000	Pros Victim Advocate	22000	Operating Supplies	00000	200	200
1000	Pros Victim Advocate	31000	Professional Services	00000	625	625
1000	Pros Victim Advocate	32000	Communication & Transport	00000	500	500
1000	Pros Victim Advocate	33000	Printing & Advertising	00000	625	625
1000	Pros Victim Advocate	37000	Rentals	00000	250	250
1000	Pros Victim Advocate	39000	Other Services & Charge	00000	1,200	1,200
1000	Pros Victim Advocate	44000	Machinery & Equipment	00000	1,800	6,800
					50,375	65,875
- Loc : 9603						
1000	Mad Co Correctional Comp	11105	Security Supervisor	00000	58,147	58,147
1000	Mad Co Correctional Comp	11109	Correctional Officer 16	00000	8,749	8,749
1000	Mad Co Correctional Comp	11112	OIC Correctional Officer	00000	11,733	11,733
1000	Mad Co Correctional Comp	11211	Correctional OFC/Maint Sp	00000	41,424	41,424
1000	Mad Co Correctional Comp	11267	Training Coordinator	00000	48,719	48,719
1000	Mad Co Correctional Comp	11313	Shift Supervisor	00000	53,059	53,059
1000	Mad Co Correctional Comp	11407	Shift Supervisor 2	00000	51,934	51,934
1000	Mad Co Correctional Comp	11509	Shift Supervisor 3	00000	52,809	52,809
1000	Mad Co Correctional Comp	11619	Correctional Officer	00000	46,680	46,680
1000	Mad Co Correctional Comp	11625	Correctional Officer 15	00000	8,874	8,874
1000	Mad Co Correctional Comp	11626	OIC Correctional Officer 2	00000	11,733	11,733
1000	Mad Co Correctional Comp	11632	OIC Correctional Officer 3	00000	12,233	12,233

1,500	1,500	1,443	2,000
0	0		
0	0		
17,000	16,000	11,213	14,555
0	0		
0	0		
5,000	6,650	6,049	4,667
20,750	20,750	20,422	20,422
7,500	7,500	6,989	8,000
213,763	217,513	169,804	184,156
42,600	42,600	42,096	40,570
2,175	675	600	525
400	400	724	93
200	200	644	478
625	300		
500	900	1,084	638
615	615	214	
250	375	319	242
1,200	2,015	2,409	3,690
300	785	1,720	426
48,865	48,865	49,810	46,662
58,147	58,147	43,917	37,297
8,874	8,874		
11,733	11,733		
41,424	41,424	33,998	33,998
48,719	48,719	32,858	
52,934	52,934	33,998	33,998
51,809	51,809	33,867	33,998
52,684	52,684	33,998	32,690
46,555	46,555	33,426	33,426
8,749	8,749		
11,608	11,608		
12,233	12,233		

1000	Mad Co Correctional Comp	11710	Correctional Officer 1	00000	46,305	46,305
1000	Mad Co Correctional Comp	11725	Field Investigator	00000	45,000	45,000
1000	Mad Co Correctional Comp	11727	Field Investigator 2	00000	45,000	45,000
1000	Mad Co Correctional Comp	11728	WR Correctional Officer#1	00000	0	0
1000	Mad Co Correctional Comp	11729	WR Correctional Officer#2	00000	0	0
1000	Mad Co Correctional Comp	11730	WR Correctional Officer#3	00000	0	0
1000	Mad Co Correctional Comp	11731	WR Correctional Officer#4	00000	0	0
1000	Mad Co Correctional Comp	11808	Correctional Officer 2	00000	46,305	46,305
1000	Mad Co Correctional Comp	11908	Shift Supervisor/OIC	00000	48,074	48,074
1000	Mad Co Correctional Comp	12005	Correctional Officer 3	00000	46,555	46,555
1000	Mad Co Correctional Comp	12105	Correctional Officer 4	00000	51,114	51,114
1000	Mad Co Correctional Comp	12110	Business Office Asst Manager	00000	42,000	42,000
1000	Mad Co Correctional Comp	12205	Correctional Officer 5	00000	46,305	46,305
1000	Mad Co Correctional Comp	12303	Correctional Officer 6	00000	48,864	48,864
1000	Mad Co Correctional Comp	12404	Correctional Officer 7	00000	46,555	46,555
1000	Mad Co Correctional Comp	12504	Correctional Officer 8	00000	49,114	49,114
1000	Mad Co Correctional Comp	12509	Correctional Officer 9	00000	46,430	46,430
1000	Mad Co Correctional Comp	12510	Correctional Officer 10	00000	46,305	46,305
1000	Mad Co Correctional Comp	12511	Correctional Officer 11	00000	46,430	46,430
1000	Mad Co Correctional Comp	12512	Correctional Officer 12	00000	46,305	46,305
1000	Mad Co Correctional Comp	12513	Correctional Officer 13	00000	46,680	46,680
1000	Mad Co Correctional Comp	12514	Correctional Officer 14	00000	46,430	46,430
1000	Mad Co Correctional Comp	15000	Part Time (\$9.00-\$32.00 /hour)	00000	300,000	300,000
1000	Mad Co Correctional Comp	15001	PT/Admin Assist (\$9-\$32/hour)	00000	0	0
1000	Mad Co Correctional Comp	15600	Beeper Stipend	00000	5,200	5,200
1000	Mad Co Correctional Comp	16161	FICA	00000	0	0
1000	Mad Co Correctional Comp	16162	Retirement	00000	0	0
1000	Mad Co Correctional Comp	16300	Longevity	00000	375	375
1000	Mad Co Correctional Comp	16400	Second Shift Premium	00000	15,000	15,000
1000	Mad Co Correctional Comp	16611	Special Deputy	00000	5,000	5,000
1000	Mad Co Correctional Comp	16800	Overtime	00000	80,000	80,000

46,108	46,108	29,340	33,426
45,000	45,000	6,458	
45,000	45,000	13,656	
0	0		
0	0		
0	0		
0	0		
46,555	46,555	33,426	33,389
47,949	47,949	34,339	34,339
46,430	46,430	33,426	33,426
50,989	50,989	33,426	33,426
37,440	37,440		
46,180	46,180	30,678	26,998
48,739	48,739	33,426	33,426
46,430	46,430	33,426	33,426
48,989	48,989	33,426	33,426
46,305	46,305	33,426	30,212
46,180	46,180	26,801	33,426
46,305	46,305	33,426	30,210
46,180	46,180	31,099	33,426
46,555	46,555	33,426	33,426
46,305	46,305	33,048	29,308
300,000	300,000	113,540	97,084
0	0	24,346	23,001
5,200	5,200	5,200	5,200
0	0	0	
0	0	0	
3,000	3,000	6,975	6,600
15,000	15,000		
5,000	5,000	5,000	
80,000	80,000	42,824	39,626

1000	Mad Co Correctional Comp	18242	Jail Medical Services	00000		
1000	Mad Co Correctional Comp	21000	Office Supplies	00000	1,456	1,456
1000	Mad Co Correctional Comp	22000	Operating Supplies	00000	225,000	197,461
1000	Mad Co Correctional Comp	24000	Other Supplies	00000	7,500	7,500
1000	Mad Co Correctional Comp	32000	Communication & Transport	00000	2,163	2,163
1000	Mad Co Correctional Comp	35000	Utility Services	00000	85,000	77,780
1000	Mad Co Correctional Comp	36000	Repairs & Maintenance	00000	5,000	5,200
1000	Mad Co Correctional Comp	37000	Rentals	00000	12,700	12,700
1000	Mad Co Correctional Comp	39000	Other Services & Charge	00000	5,656	5,656
1000	Mad Co Correctional Comp	44000	Machinery & Equipment	00000	15,000	15,000
					2,010,915	1,976,356
- Loc : 9604						
1000	Youth Center	11002	Director	00000	73,700	73,700
1000	Youth Center	11009	Superintendent	00000		
1000	Youth Center	11114	Detention Evening Shift Superv	00000	46,422	46,422
1000	Youth Center	11213	Administrative Supervisor	00000	57,750	57,750
1000	Youth Center	11314	Manager of Secure Detention	00000	57,750	57,750
1000	Youth Center	11328	Manager of Clinical Services	00000	0	0
1000	Youth Center	11333	Evening Reporting Prog Supervi	00000	46,422	46,422
1000	Youth Center	11408	Community Activities Coordinat	00000		
1000	Youth Center	11409	Day Reporting Prog Supervisor	00000	46,422	46,422
1000	Youth Center	11410	Aftercare Case Manager	00000	42,000	42,000
1000	Youth Center	11508	Custodian	00000		
1000	Youth Center	11616	Office Manager	00000	42,000	42,000
1000	Youth Center	11620	Detention Day Shift Supervisor	00000	46,442	46,442
1000	Youth Center	11909	Juvenile Detention Officer 1	00000	37,455	37,455
1000	Youth Center	11910	Juvenile Detention Officer 2	00000	37,455	37,455
1000	Youth Center	11911	Juvenile Detention Officer 3	00000	37,455	37,455
1000	Youth Center	11912	Juvenile Detention Officer 4	00000	0	0
1000	Youth Center	11913	Juvenile Detention Officer 5	00000	37,455	37,455
1000	Youth Center	12006	Juvenile Detention Officer 6	00000	37,455	37,455
1000	Youth Center	12007	Juvenile Detention Officer 7	00000	0	0
1000	Youth Center	12008	Juvenile Detention Officer 8	00000	0	0

0	0		
1,456	1,456	2,000	2,000
167,461	169,729	283,941	170,209
7,500	7,500	7,500	
2,163	2,163	2,500	1,990
57,780	57,780	77,982	60,209
4,000	4,000	6,000	4,000
10,500	10,500	14,000	7,500
5,656	5,656	7,700	7,653
15,000	23,313	10,458	17,077
1,918,824	1,929,405	1,362,281	1,132,846
73,700	73,700	70,190	70,190
0	0		
46,442	46,442	42,921	42,113
57,750	57,750	54,344	53,997
57,750	57,750	52,228	53,997
57,750	30,990	54,344	53,997
46,442	46,442	42,498	35,177
0	0	2,584	19,922
46,442	46,442	42,921	42,228
42,000	42,000	37,969	36,771
0	0	5,262	18,646
42,047	42,047	36,355	33,127
46,442	46,442	42,283	42,171
37,455	37,455	19,049	19,456
37,455	37,455	34,061	14,187
37,455	37,455	32,262	8,383
0	0		
37,455	37,455	22,500	15,854
37,455	37,455	24,748	12,010
0	0		
0	0		1,629

1000	Youth Center	12009	Juvenile Detention Officer 9	00000	0	0
1000	Youth Center	12010	Juvenile Detention Officer 10	00000	37,455	37,455
1000	Youth Center	12011	Juvenile Detention Officer 11	00000	37,455	37,455
1000	Youth Center	12012	Juvenile Detention Officer 12	00000	37,455	37,455
1000	Youth Center	12013	Juvenile Detention Officer 13	00000	37,455	37,455
1000	Youth Center	12014	Juvenile Detention Officer 14	00000	37,455	37,455
1000	Youth Center	12015	Juvenile Detention Officer 15	00000	37,455	37,455
1000	Youth Center	12016	Juvenile Detention Officer 16	00000	37,455	37,455
1000	Youth Center	12017	Juvenile Detention Officer 17	00000	37,455	37,455
1000	Youth Center	12018	Juvenile Detention Officer 18	00000	0	0
1000	Youth Center	12019	Juvenile Detention Officer 19	00000	37,455	37,455
1000	Youth Center	12020	Juvenile Detention Officer 20	00000	37,455	37,455
1000	Youth Center	12021	Juvenile Detention Officer 21	00000	37,455	37,455
1000	Youth Center	12023	Youth Care Worker 1	00000	0	0
1000	Youth Center	12024	Youth Care Worker 2	00000	0	0
1000	Youth Center	12026	Youth Care Worker 3	00000	0	0
1000	Youth Center	12027	Youth Care Worker 4	00000	0	0
1000	Youth Center	12028	Youth Care Worker 5	00000	35,796	35,796
1000	Youth Center	12030	Det Program Support Coordinato	00000	38,505	38,505
1000	Youth Center	12031	DR/ER Prog Support Coordinator	00000	0	0
1000	Youth Center	12304	Purch/Food Serv Compl Coordina	00000	35,672	35,672
1000	Youth Center	12405	Unit Therapist 1	00000	0	0
1000	Youth Center	12406	Unit Therapist 2	00000	52,500	52,500
1000	Youth Center	12408	Unit Therapist 4	00000	52,500	52,500
1000	Youth Center	13909	Food Service Supervisor	00000	30,828	30,828
1000	Youth Center	15000	Part Time (\$9.00-\$32.00 /hour)	00000	133,205	133,205
1000	Youth Center	15301	Teacher Coordinator	00000	53,901	53,901
1000	Youth Center	15302	Teacher	00000	47,752	47,752
1000	Youth Center	15601	Unit Super-On Call	00000	10,920	10,920
1000	Youth Center	16161	FICA	00000		
1000	Youth Center	16162	Retirement	00000		
1000	Youth Center	16300	Longevity	00000	7,000	7,000
1000	Youth Center	16800	Overtime	00000	45,000	45,000
1000	Youth Center	21000	Office Supplies	00000	1,500	1,500
1000	Youth Center	22000	Operating Supplies	00000	95,000	95,000
1000	Youth Center	23000	Repair & Maintenance Sup.	00000	0	0
1000	Youth Center	24000	Other Supplies	00000	340	340
1000	Youth Center	31000	Professional Services	00000	0	0

0	0		
37,455	37,455	34,940	33,394
37,455	37,455	34,718	32,920
37,455	37,455	26,897	15,442
37,455	37,455	31,272	6,420
37,455	37,455	22,248	15,362
37,455	37,455	23,805	21,391
37,455	37,455	25,778	5,288
37,455	37,455	28,323	20,558
0	0	15,383	33,590
37,455	37,455	23,562	16,087
37,455	37,455	25,487	28,731
37,455	37,455	25,429	32,298
0	0		
0	0		
0	0		
0	0		
35,796	35,796	26,011	20,053
38,505	38,505	26,111	20,040
0	0		
35,672	35,672	32,849	24,221
0	0		
52,500	52,500	48,951	47,337
52,500	52,500	47,912	46,068
30,828	30,828	28,705	11,946
133,205	133,205	128,683	159,693
53,901	53,901	51,006	50,833
47,752	47,752	44,873	45,088
10,920	10,920	10,032	8,400
0	0		0
0	0		0
11,025	11,025	12,825	12,975
45,000	45,000	34,019	0
3,000	3,000	1,376	2,311
95,000	95,000	91,543	108,532
100	100	165	
340	340	499	410
0	0		



1000	Youth Center	32000	Communication & Transport	00000	1,500	1,500
1000	Youth Center	35000	Utility Services	00000	95,000	95,000
1000	Youth Center	36000	Repairs & Maintenance	00000	5,000	5,000
1000	Youth Center	37000	Rentals	00000	500	500
1000	Youth Center	39000	Other Services & Charge	00000	19,500	19,500
1000	Youth Center	39007	Training	00000	2,000	2,000
1000	Youth Center	44000	Machinery & Equipment	00000	0	0
					1,822,107	1,822,107
- Loc : 9605						
1000	CASA	11002	Director	00000	64,374	64,374
1000	CASA	11809	Asst Director	00000	9,888	9,888
1000	CASA	15000	Part Time (\$9.00-\$32.00 /hour)	00000	36,192	36,192
1000	CASA	16161	FICA	00000	0	0
1000	CASA	39000	Other Services & Charge	00000	100,769	100,769
					211,223	211,223
- Loc : 9606						
1000	Circuit Court I	11106	Judge	00000	5,000	5,000
1000	Circuit Court I	11215	Master Commissioners	00000	53,450	53,450
1000	Circuit Court I	11315	Court Reporter	00000	51,971	51,971
1000	Circuit Court I	11316	Court Reporter 2	00000	45,617	45,617
1000	Circuit Court I	11317	Court Reporter 3	00000	45,617	45,617
1000	Circuit Court I	11411	Deputy Court Reporter	00000	45,617	45,617
1000	Circuit Court I	16300	Longevity	00000	2,850	2,850
					250,122	250,122
- Loc : 9607						
1000	Circuit Court VI	11106	Judge	00000	5,000	5,000
1000	Circuit Court VI	11215	Master Commissioners	00000	53,450	53,450
1000	Circuit Court VI	11315	Court Reporter	00000	51,971	51,971
1000	Circuit Court VI	11316	Court Reporter 2	00000	45,617	45,617
1000	Circuit Court VI	11317	Court Reporter 3	00000	45,617	45,617
1000	Circuit Court VI	11622	Administrative Clerk 2	00000	43,055	43,055
1000	Circuit Court VI	16300	Longevity	00000	3,600	3,600
					248,310	248,310
- Loc : 9608						
1000	Circuit Court II	11106	Judge	00000	5,000	5,000
1000	Circuit Court II	11215	Master Commissioners	00000	53,450	53,450
1000	Circuit Court II	11315	Court Reporter	00000	45,617	45,617
1000	Circuit Court II	11316	Court Reporter 2	00000	51,971	51,971
1000	Circuit Court II	11317	Court Reporter 3	00000	45,617	45,617
1000	Circuit Court II	16300	Longevity	00000	2,775	2,775
					204,430	204,430
- Loc : 9609						
1000	Circuit Court III	11106	Judge	00000	5,000	5,000
1000	Circuit Court III	11215	Master Commissioners	00000	53,450	53,450
1000	Circuit Court III	11315	Court Reporter	00000	51,971	51,971
1000	Circuit Court III	11316	Court Reporter 2	00000	45,617	45,617
1000	Circuit Court III	11317	Court Reporter 3	00000	45,617	45,617
1000	Circuit Court III	11329	Court Reporter 4	00000	45,617	45,617

500	500	750	1,000
80,067	80,067	77,037	85,415
11,447	11,447	5,568	23,463
569	569	481	578
20,000	19,569	17,025	25,945
2,703	2,703	2,023	2,881
0	431	70,061	20,480
1,877,375	1,850,615	1,692,866	1,553,005
64,374	64,374	61,309	61,309
9,888	9,888	9,551	8,322
30,432	30,432	31,000	30,646
	0	0	
106,529	106,529	41,665	23,001
211,223	211,223	143,525	123,278
5,000	5,000	5,000	5,000
53,450	53,450	47,189	47,189
51,971	51,971	42,534	40,382
45,617	45,617	36,270	34,815
45,617	45,617	28,002	35,507
45,617	45,617	37,334	35,897
3,075	3,075	2,250	1,950
250,347	250,347	198,579	200,740
5,000	5,000	5,000	5,000
53,450	53,450	44,919	44,911
51,971	51,971	42,534	40,897
45,617	45,617	37,334	34,228
45,617	45,617	37,334	35,897
43,055	43,055	18,982	26,581
3,375	3,375	2,925	3,000
248,085	248,085	189,028	190,514
5,000	5,000	5,000	5,000
45,617	45,617	37,058	34,652
51,971	51,971	42,534	40,897
45,617	45,617	37,334	35,897
2,550	2,550	2,325	2,925
150,755	150,755	124,251	119,371
5,000	5,000	5,000	5,000
51,971	51,971	42,534	40,897
45,617	45,617	37,334	35,897
45,617	45,617	32,817	28,993
45,617	45,617	37,334	35,897

1000	Circuit Court III	16300	Longevity	00000	3,675	3,675
					250,947	250,947
- Loc : 9610						
1000	Circuit Court IV	11106	Judge	00000	5,000	5,000
1000	Circuit Court IV	11315	Court Reporter	00000	51,971	51,971
1000	Circuit Court IV	11316	Court Reporter 2	00000	45,617	45,617
1000	Circuit Court IV	11317	Court Reporter 3	00000	45,617	45,617
1000	Circuit Court IV	11329	Court Reporter 4	00000	45,617	45,617
1000	Circuit Court IV	16300	Longevity	00000	5,775	5,775
					199,597	199,597
- Loc : 9611						
1000	Circuit Court V	11106	Judge	00000	5,000	5,000
1000	Circuit Court V	11315	Court Reporter	00000	45,617	45,617
1000	Circuit Court V	11316	Court Reporter 2	00000	51,971	51,971
1000	Circuit Court V	11317	Court Reporter 3	00000	45,617	45,617
1000	Circuit Court V	11329	Court Reporter 4	00000	45,617	45,617
1000	Circuit Court V	16300	Longevity	00000	3,300	3,300
					197,122	197,122
- Loc : 9614						
1000	Security	11307	Full Time Basement Security	00000	31,566	31,566
1000	Security	11505	Security Day Shift (F/T)	00000	31,566	31,566
1000	Security	15000	Part Time (\$9.00-\$32.00 /hour)	00000	40,000	40,000
1000	Security	16300	Longevity	00000	3,150	3,150
1000	Security	16400	Second Shift Premium	00000	780	780
1000	Security	16500	Uniform Maintenance	00000	500	500
1000	Security	21000	Office Supplies	00000	600	600
1000	Security	39000	Other Services & Charge	00000	660	660
1000	Security	44000	Machinery & Equipment	00000	1,000	1,000
					109,822	109,822
- Loc : 9635						
1000	Problem Solving Court	11115	Coordinator/Probation Officer	00000	64,321	64,321
1000	Problem Solving Court	11207	Admin Asst	00000	30,666	30,666
1000	Problem Solving Court	11414	Case Manager	00000	47,040	47,040
1000	Problem Solving Court	11415	Case Manager 2	00000	47,040	47,040
1000	Problem Solving Court	11422	Case Manager 3	00000	47,040	47,040
1000	Problem Solving Court	11423	Case Manager 4	00000	47,040	47,040
1000	Problem Solving Court	11510	Probation Officer	00000	56,628	56,628
1000	Problem Solving Court	13402	Drug Court Reporter	00000	45,617	45,617
1000	Problem Solving Court	15005	Part Time Screeners	00000	20,000	20,000
1000	Problem Solving Court	16300	Longevity	00000	2,775	2,775
1000	Problem Solving Court	39000	Other Services & Charge	00000	35,000	35,000
					443,167	443,167
					46,339,864	48,718,065

2,475	2,475	1,425	1,200
196,297	196,297	156,444	147,884
5,000	5,000	5,000	5,000
51,971	51,971	42,534	40,897
45,617	45,617	37,048	35,759
45,617	45,617	37,334	35,642
45,617	45,617	37,334	35,897
5,475	5,475	3,750	2,775
199,297	199,297	163,000	155,970
5,000	5,000	5,000	5,000
45,617	45,617	37,334	34,516
51,971	51,971	39,940	40,897
45,617	45,617	35,901	35,897
45,617	45,617	37,334	35,897
3,075	3,075	2,775	4,350
196,897	196,897	158,284	156,557
31,566	31,566	30,062	30,062
31,566	31,566	29,184	27,797
40,000	40,000	34,130	35,593
4,425	4,425	1,875	1,875
780	780		
500	500	500	750
482	526	547	550
440	440	660	660
1,000	1,000	805	15,679
110,759	110,803	97,763	112,966
62,448	62,448	57,784	
30,666	30,666	27,379	
47,040	47,040	24,135	
47,040	47,040	22,023	
47,040	47,040		
47,040	47,040	8,799	
54,979	54,979	44,870	
45,617	45,617		
15,000	15,000	2,767	
3,150	3,150	2,325	
30,000	30,000	28,808	
430,020	430,020	218,890	0
43,341,129	44,335,086	50,244,291	42,101,030

Fund	Acct	Obj	Loc	Amount	2025 Req Budget	2024 Adopted Budget	2024 Total Budget	2023 Expend	2022 Expend
1000	55000	00000	0000		0		0	19,432	46,939
1000	59600	00000	0000		0		0	5,210,600	3,391,160
1000	59900	00000	0000				0	41	22,181
1000	11000	00000	0001	65,101	65,101	65,101	65,101	62,001	62,001
1000	11200	00000	0001	52,500	52,500	52,500	52,500	46,664	42,518
1000	11204	00000	0001	30,702					
1000	11305	00000	0001	0	0		0	23,347	31,106
1000	11402	00000	0001	44,100	44,100	44,100	44,100	40,944	35,698
1000	11503	00000	0001	39,312	39,312	39,312	39,312	35,323	31,106
1000	11802	00000	0001	40,060	40,060	40,060	40,060	39,622	31,106
1000	11900	00000	0001	0	0		0	5,068	31,106
1000	12000	00000	0001	39,312	39,312	39,312	39,312	23,452	23,449
1000	12201	00000	0001	39,312	39,312	39,312	39,312	34,818	31,043
1000	12300	00000	0001	0	0		0	2,483	31,106
1000	12310	00000	0001	39,312	39,312	39,312	39,312	35,485	11,601
1000	12311	00000	0001	0	0		0		3,589
1000	12400	00000	0001	37,128	37,128	37,128	37,128	33,764	31,106
1000	12500	00000	0001	39,312	39,312	39,312	39,312	35,095	31,106
1000	12700	00000	0001	39,312	39,312	39,312	39,312	35,003	30,897
1000	12800	00000	0001	0	0		0	26,116	31,106
1000	13000	00000	0001	39,312	39,312	39,312	39,312	25,730	31,106
1000	13007	00000	0001	39,312	39,312	39,312	39,312	27,225	15,736
1000	13200	00000	0001	36,036	36,036	36,036	36,036	33,847	28,714
1000	13300	00000	0001	0	0		0	2,581	26,915
1000	13400	00000	0001	39,417	39,417	39,417	39,417	27,352	27,057
1000	13500	00000	0001	39,312	39,312	39,312	39,312	30,558	30,833
1000	15000	00000	0001	0	0		0		120
1000	16300	00000	0001	5,550	5,550	6,000	6,000	8,175	10,500
1000	21000	00000	0001	11,100	10,700	15,700	16,440	10,575	21,303
1000	22000	00000	0001	4,000	3,600	3,600	3,600	3,258	4,821
1000	31001	00000	0001	11,000	11,000	10,524	11,132	8,601	8,480
1000	32000	00000	0001	34,000	34,000	37,000	37,000	29,650	50,000
1000	33000	00000	0001	1,500	1,500	1,108	1,108	31	1,500
1000	36000	00000	0001	3,500	1,500	998	998	799	
1000	37000	00000	0001	20,700	19,000	18,431	17,205	16,025	18,294
1000	39000	00000	0001	2,500	2,500	1,000	2,226	1,809	4,148
1000	44000	00000	0001	11,500	6,000	1,000	1,000	777	1,449
1000	11000	00000	0002	66,249	66,249	66,249	66,249	63,093	63,093
1000	11200	00000	0002	55,000	55,000	55,000	55,000	48,356	48,356
1000	11228	00000	0002	43,513	43,513	43,513	43,513	41,440	41,440
1000	11301	00000	0002	44,100	44,100	44,100	44,100	40,169	32,308
1000	11401	00000	0002	52,500	52,500	52,500	52,500	42,139	38,624
1000	11504	00000	0002	33,340	33,340	33,340	33,340	31,751	31,751
1000	11703	00000	0002	33,340	33,340	33,340	33,340	31,751	31,751
1000	11803	00000	0002	44,100	44,100	44,100	44,100	36,365	29,256

	Loc Description	Acct Description
	No Department	Miscellaneous Expense
	No Department	Transfer Of Funds
	No Department	Non-budgeted Expenses
	Clerk	Elected Official
	Clerk	Chief Deputy
	Clerk	Camera Operator
	Clerk	Trust Bookkeeper
	Clerk	Head Bookkeeper
	Clerk	Probate Clerk
	Clerk	Garnishment/Appeals Clerk
	Clerk	Tax Warrants/Criminal Clerk
	Clerk	Small Claims Clerk
	Clerk	Circuit Court Clerk
	Clerk	Circuit Court III Clerk
	Clerk	Deputy Clerk
	Clerk	Scan/File Clerk
	Clerk	Forclosures/Notary/Counter
	Clerk	Circuit Court II Clerk
	Clerk	Small Claims Clerk 2
	Clerk	New Law Suits Clerk
	Clerk	Protective Orders/Filing
	Clerk	Protective Orders/Filing 2
	Clerk	Circuit Court VI Clerk
	Clerk	Small Claims Clerk 3
	Clerk	Small Claims Clerk 4
	Clerk	Judgements/Counter Clerk
	Clerk	Part Time (\$9.00-\$32.00/hour)
	Clerk	Longevity
	Clerk	Office Supplies
	Clerk	Operating Supplies
	Clerk	Support/Trust Bank Fees
	Clerk	Communication & Transport
	Clerk	Printing & Advertising
	Clerk	Repairs & Maintenance
	Clerk	Rentals
	Clerk	Other Services & Charge
	Clerk	Machinery & Equipment
	Auditor	Elected Official
	Auditor	Chief Deputy
	Auditor	Budget Analyst
	Auditor	Second Deputy
	Auditor	Third Deputy
	Auditor	Fourth Deputy Auditor
	Auditor	Sixth Deputy Auditor
	Auditor	Seventh Deputy Auditor

1000	11901	00000	0002	0	0		0	0	17,237
1000	12001	00000	0002	33,340	33,340	33,340	33,340	19,906	31,751
1000	12101	00000	0002	45,588	45,588	45,588	45,588	42,139	38,625
1000	12109	00000	0002	52,500	52,500	52,500	52,500	47,443	42,603
1000	12501	00000	0002	33,340	33,340	33,340	33,340	30,208	29,819
1000	16300	00000	0002	9,975	9,975	9,000	9,000	8,400	10,050
1000	21000	00000	0002	8,208	8,208	8,208	8,208	9,423	9,154
1000	31000	00000	0002	150,000	150,000	150,000	150,000	147,879	154,742
1000	32000	00000	0002	19,725	19,725	19,725	19,725	18,443	20,000
1000	33000	00000	0002	0	0		0	738	
1000	36000	00000	0002	680	680	680	680	997	550
1000	39000	00000	0002	139,104	139,104	139,104	139,104	140,000	140,000
1000	44000	00000	0002	0	0		0		
1000	11000	00000	0003	65,101	65,101	65,101	65,101	62,001	62,001
1000	11201	00000	0003	42,600	42,600	42,600	42,600	40,570	40,570
1000	11301	00000	0003	38,855	38,855	38,855	38,855	37,003	37,003
1000	11401	00000	0003	32,663	32,663	32,663	32,663	31,106	31,106
1000	11502	00000	0003	32,550	32,550	32,550	32,550	30,473	30,998
1000	11612	00000	0003	29,787	29,787	29,787	29,787	27,822	27,569
1000	15000	00000	0003	24,000	24,000	23,650	23,650	23,542	18,408
1000	16300	00000	0003	2,025	2,025	3,525	3,525	3,525	3,600
1000	21000	00000	0003	2,750	2,750	2,533	2,533	3,836	2,856
1000	22000	00000	0003	2,350	2,350	2,333	2,333	420	0
1000	23000	00000	0003	33	33	33	33		
1000	31100	00000	0003	2,500	2,500	2,500	2,500		9,276
1000	32000	00000	0003	36,000	36,000	48,548	48,548	29,530	46,054
1000	36000	00000	0003	870	870	800	800	800	800
1000	37000	00000	0003	1,750	1,750	2,592	2,592	2,206	2,427
1000	39000	00000	0003	112,000	112,000	84,200	84,200	110,030	80,200
1000	44000	00000	0003	2,000	2,000	3,000	3,000	1,192	
1000	11000	00000	0004	65,191	65,191	65,191	65,191	62,087	62,086
1000	11201	00000	0004				0		
1000	16161	00000	0004				0		
1000	16162	00000	0004				0		
1000	16300	00000	0004				0		
1000	21000	00000	0004				0		
1000	31000	00000	0004				0		
1000	39000	00000	0004				0		
1000	11000	00000	0005	165161	165,161	160,351	165,161	154,103	125,699
1000	11008	00000	0005	63555	56,955	55,004	55,004	41,078	35,893
1000	11200	00000	0005	100000	100,000	100,000	100,000	79,120	79,558
1000	11205	00000	0005	88638	80,428	78,399	78,399	75,922	73,748
1000	11308	00000	0005	78332	70,608	70,076	70,076	67,924	65,980
1000	11522	00000	0005	65755	59,155	57,304	57,304	55,435	53,745
1000	11523	00000	0005	64955	58,355	56,504	56,504	54,634	52,946
1000	11615	00000	0005	79132	71,408	69,276	69,276	64,708	66,524

Auditor	Eighth Deputy Auditor
Auditor	Ninth Deputy Auditor
Auditor	Eleventh Deputy Auditor
Auditor	Twelfth Deputy Auditor
Auditor	Tenth Deputy Auditor
Auditor	Longevity
Auditor	Office Supplies
Auditor	Professional Services
Auditor	Communication & Transport
Auditor	Printing & Advertising
Auditor	Repairs & Maintenance
Auditor	Other Services & Charge
Auditor	Machinery & Equipment
Treasurer	Elected Official
Treasurer	First Deputy
Treasurer	Second Deputy
Treasurer	Third Deputy
Treasurer	Fourth Deputy
Treasurer	Fifth Deputy
Treasurer	Part Time (\$9.00-\$32.00/hour)
Treasurer	Longevity
Treasurer	Office Supplies
Treasurer	Operating Supplies
Treasurer	Repair & Maintenance Sup.
Treasurer	Attorney
Treasurer	Communication & Transport
Treasurer	Repairs & Maintenance
Treasurer	Rentals
Treasurer	Other Services & Charge
Treasurer	Machinery & Equipment
Recorder	Elected Official
Recorder	First Deputy
Recorder	FICA
Recorder	Retirement
Recorder	Longevity
Recorder	Office Supplies
Recorder	Professional Services
Recorder	Other Services & Charge
Sheriff	Elected Official
Sheriff	Officer
Sheriff	Chief Deputy
Sheriff	Administrative Deputy
Sheriff	Captain
Sheriff	Merit Patrol
Sheriff	Merit Patrol 2
Sheriff	Captain 2



1000	11616	00000	0005	58625	58,625	53,625	53,625	46,793	42,367
1000	11704	00000	0005	63555	56,955	55,004	55,004	39,024	48,134
1000	11804	00000	0005	76439	68,995	66,934	66,934	64,852	62,972
1000	11902	00000	0005	77932	70,208	68,076	68,076	65,923	63,981
1000	12002	00000	0005	73344	66,182	64,191	64,191	62,180	60,364
1000	12102	00000	0005	75039	67,595	66,134	66,134	63,596	62,972
1000	12203	00000	0005	63555	56,955	55,004	55,004	47,773	55,546
1000	12301	00000	0005	67155	60,555	58,704	58,704	56,835	55,147
1000	12308	00000	0005	78932	71,208	69,076	69,076	64,652	62,772
1000	12402	00000	0005	63555	56,955	55,004	55,004	22,683	55,746
1000	12502	00000	0005	73639	66,195	64,134	64,134	62,052	59,941
1000	12600	00000	0005	67555	60,955	59,104	59,104	56,268	55,546
1000	12700	00000	0005		0	0	0		
1000	12701	00000	0005	65555	58,955	57,104	57,104	55,235	53,545
1000	12801	00000	0005	63755	57,155	55,304	55,304	53,239	48,356
1000	13001	00000	0005	71944	64,782	63,191	63,191	61,179	53,819
1000	13100	00000	0005	66955	60,355	58,504	58,504	56,567	54,945
1000	13201	00000	0005	64355	57,755	55,904	55,904	54,035	52,345
1000	13301	00000	0005	70944	63,782	61,791	61,791	59,779	57,963
1000	13401	00000	0005	67355	60,755	58,904	58,904	57,035	55,347
1000	13501	00000	0005	68155	61,555	59,704	59,704	57,835	56,145
1000	13600	00000	0005	68355	61,755	59,904	59,904	58,035	56,345
1000	13800	00000	0005	63955	57,355	55,504	55,504	53,630	51,846
1000	13900	00000	0005	63555	56,955	55,004	55,004	53,342	47,901
1000	13901	00000	0005	67955	61,355	59,504	59,504	57,634	55,946
1000	13902	00000	0005	63255	56,655	58,104	58,104	56,234	54,546
1000	13903	00000	0005	65955	59,355	57,504	57,504	55,635	53,947
1000	13904	00000	0005	67955	61,355	59,504	59,504	57,634	55,946
1000	13905	00000	0005	67355	60,755	58,904	58,904	57,035	55,347
1000	13906	00000	0005	68155	61,555	59,704	59,704	57,835	56,145
1000	13907	00000	0005	63555	56,955	55,004	55,004	34,917	28,324
1000	13910	00000	0005	65555	58,955	57,104	57,104	55,235	53,545
1000	13911	00000	0005	64355	57,755	55,904	55,904	53,827	52,345
1000	13912	00000	0005	64155	57,555	55,704	55,704	51,553	49,338
1000	13913	00000	0005	64155	57,555	55,704	55,704	53,834	52,146
1000	13914	00000	0005	63755	57,155	55,304	55,304	51,102	
1000	13915	00000	0005	0	0	0	0		
1000	13916	00000	0005	0	0	0	0		
1000	13917	00000	0005	47419	47,419	47,419	47,419	1,538	
1000	14500	00000	0005	45375	45,375	43,551	45,373	41,475	41,103
1000	14600	00000	0005	63255	56,655	55,004	55,004	22,018	56,019
1000	14700	00000	0005	42350	42,350	42,225	42,225	39,634	35,134
1000	14702	00000	0005	44850	44,850	44,850	44,850	39,634	35,202
1000	14902	00000	0005	0	0	0	0		
1000	14903	00000	0005	50500	50,500	46,000	46,000	41,611	41,262
1000	14904	00000	0005	13915	13,915	13,915	13,915	12,742	13,252

	Sheriff	Office Manager
	Sheriff	Officer 2
	Sheriff	Lieutenant
	Sheriff	Captain 3
	Sheriff	Sergeant
	Sheriff	Lieutenant 2
	Sheriff	Lieutenant 3
	Sheriff	Officer 3
	Sheriff	Lieutenant 4
	Sheriff	Officer 4
	Sheriff	Sergeant 2
	Sheriff	Officer 5
	Sheriff	Small Claims Clerk 2
	Sheriff	Officer 6
	Sheriff	Officer 7
	Sheriff	Officer 8
	Sheriff	Officer 9
	Sheriff	Officer 10
	Sheriff	Sergeant 3
	Sheriff	Officer 11
	Sheriff	Officer 12
	Sheriff	Officer 13
	Sheriff	Officer 14
	Sheriff	Officer 15
	Sheriff	Officer 16
	Sheriff	Officer 17
	Sheriff	Officer 18
	Sheriff	Officer 19
	Sheriff	Officer 20
	Sheriff	Officer 21
	Sheriff	Officer 22
	Sheriff	Officer 23
	Sheriff	Officer 24
	Sheriff	Officer 25
	Sheriff	Officer 26
	Sheriff	Officer 27
	Sheriff	Officer 28
	Sheriff	Officer 29
	Sheriff	SOR Deputy
	Sheriff	Court Administrator
	Sheriff	Civil Process Server
	Sheriff	General Office
	Sheriff	General Office 2
	Sheriff	DARE Officer
	Sheriff	Victim Advocate
	Sheriff	Victim Advocate 2

1000	15000	00000	0005	200000	200,000	160,000	160,000	224,779	163,702
1000	15600	00000	0005	27800	20,000	12,000	12,000	14,800	8,800
1000	16161	00000	0005		0	0	0	0	0
1000	16162	00000	0005		0	0	0	4,750,655	0
1000	16300	00000	0005	10000	10,000	1,875	2,336	10,258	6,750
1000	16400	00000	0005	65000	65,000	50,876	50,876	49,942	50,644
1000	16600	00000	0005	2400	2,000	2,000	2,000	1,250	2,000
1000	16601	00000	0005	16800	12,000	12,000	12,000	11,250	11,250
1000	16602	00000	0005	9600	7,000	7,000	7,000	7,000	7,000
1000	16603	00000	0005	10800	9,000	8,750	8,750	7,000	8,250
1000	16605	00000	0005	13200	12,000	12,000	12,000	10,000	10,000
1000	16609	00000	0005	8000	8,000	8,000	8,000		
1000	16610	00000	0005	1000	1,000	1,000	1,000	1,150	
1000	16800	00000	0005	200000	300,000	215,000	244,539	323,139	250,000
1000	16900	00000	0005	45707	45,707	31,520	31,520	31,520	30,686
1000	17100	00000	0005	4200	4,200	4,200	4,200	3,150	2,450
1000	17170	00000	0005	11356	11,356	9,937	9,937	11,025	10,875
1000	21000	00000	0005	16061	16,061	10,919	10,919	15,593	14,946
1000	22000	00000	0005	248103	248,103	240,000	240,000	240,877	286,811
1000	23000	00000	0005	1082	1,082	808	808	1,050	561
1000	24000	00000	0005	113126	113,126	90,000	90,000	109,831	104,783
1000	32000	00000	0005	41390	41,390	31,787	31,787	40,185	35,431
1000	33000	00000	0005	2751	2,751	2,205	2,205	2,671	2,205
1000	36000	00000	0005	87,656	87,656	75,000	75,000	85,103	74,744
1000	39000	00000	0005	75,043	75,043	59,000	61,185	72,857	63,412
1000	39070	00000	0005	27,095	27,095	40,000	40,000	26,306	2,053
1000	39071	00000	0005	7,500	7,500	8,663	8,663	7,500	7,500
1000	44000	00000	0005	329,944	329,944	300,000	300,000	320,334	410,449
1000	11000	00000	0006	53,614	53,614	53,614	53,614	51,060	51,060
1000	11029	00000	0006	0	41,000				
1000	11309	00000	0006	42,242	42,242	42,242	42,242	40,229	40,229
1000	11506	00000	0006	33,056	33,056	33,056	33,056	25,911	31,401
1000	11616	00000	0006	38,525	38,525	38,525	38,525	36,689	36,689
1000	16300	00000	0006	4,425	4,425	4,125	4,125	3,600	3,450
1000	21000	00000	0006	0	0	0	0		
1000	32000	00000	0006	0	0	0	0		
1000	44000	00000	0006	6,000	6,000				
1000	11000	00000	0007	28,107	44,971	28,107	28,107	25,326	26,768
1000	11025	00000	0007			0	0	8,288	13,385
1000	11200	00000	0007	23,636	38,997	23,636	23,636	21,640	21,644
1000	11301	00000	0007			0	0	19,670	22,803
1000	11401	00000	0007			0	0	17,949	20,699
1000	11502	00000	0007			0	0	15,199	9,891
1000	15000	00000	0007	132,300	132,300	94,500	94,500	12,028	11,034
1000	16300	00000	0007			0	0		75
1000	16500	00000	0007	1,100	1,100	1,000	1,000	676	571

	Sheriff	Part Time (\$9.00-\$32.00/hour)
	Sheriff	Beeper Stipend
	Sheriff	FICA
	Sheriff	Retirement
	Sheriff	Longevity
	Sheriff	Second Shift Premium
	Sheriff	Animal Control Tech
	Sheriff	Tactical Unit
	Sheriff	Accident Team
	Sheriff	Investigations
	Sheriff	CERT Team
	Sheriff	Jail Training Officer
	Sheriff	Govt Center Supervisor
	Sheriff	Overtime
	Sheriff	Sick Pay
	Sheriff	Merit Board
	Sheriff	Testing & Schooling
	Sheriff	Office Supplies
	Sheriff	Operating Supplies
	Sheriff	Repair & Maintenance Sup.
	Sheriff	Other Supplies
	Sheriff	Communication & Transport
	Sheriff	Printing & Advertising
	Sheriff	Repairs & Maintenance
	Sheriff	Other Services & Charge
	Sheriff	Extradition
	Sheriff	Drug Task Force
	Sheriff	Machinery & Equipment
	Surveyor	Elected Official
	Surveyor	Cornerstone Manager
	Surveyor	Supervisor Regulat Drains
	Surveyor	Asst Supervisor of Reg Drains
	Surveyor	Office Manager
	Surveyor	Longevity
	Surveyor	Office Supplies
	Surveyor	Communication & Transport
	Surveyor	Machinery & Equipment
	Coroner	Elected Official
	Coroner	Physician Coroner--Addtl Pay
	Coroner	Chief Deputy
	Coroner	Second Deputy
	Coroner	Third Deputy
	Coroner	Fourth Deputy
	Coroner	Part Time (\$9.00-\$32.00/hour)
	Coroner	Longevity
	Coroner	Uniform Maintenance

1000	21000	00000	0007	1,545	1,545	1,500	1,500	178	1,086
1000	22000	00000	0007	17,500	17,500	10,000	10,000	11,691	11,964
1000	24000	00000	0007			500	500	285	156
1000	31000	00000	0007	360,000	360,000	241,500	254,298	323,413	226,361
1000	32000	00000	0007	8,240	8,240	8,000	8,334	4,404	7,828
1000	33000	00000	0007			1,200	1,200	376	474
1000	36000	00000	0007	5,150	5,150	5,000	5,000	5,091	2,991
1000	37000	00000	0007	1,600	1,600	1,500	1,500	729	1,228
1000	39000	00000	0007	1,050	1,050	1,000	1,000	697	2,167
1000	44000	00000	0007	18,000	18,000	8,000	8,000	10,145	51,840
1000	11000	00000	0008	65,101	65,101	65,101	65,101	62,001	62,001
1000	11201	00000	0008	51,567	51,567	51,567	51,567	45,082	45,082
1000	11301	00000	0008	41,000	41,000	41,000	41,000	20,805	33,328
1000	11401	00000	0008	41,000	41,000	41,000	41,000	32,469	32,705
1000	11502	00000	0008	41,000	41,000	41,000	41,000	33,445	33,203
1000	11612	00000	0008	41,000	41,000	41,000	41,000	24,942	33,420
1000	11903	00000	0008	47,000	47,000	47,000	47,000	38,599	38,599
1000	12103	00000	0008	47,000	47,000	47,000	47,000	33,505	20,247
1000	12204	00000	0008	47,000	47,000	41,000	41,000	31,410	31,282
1000	12307	00000	0008	47,000	47,000	47,000	47,000	38,599	37,949
1000	12410	00000	0008	41,000	41,000	41,000	41,000		17,621
1000	12604	00000	0008	47,000	47,000	47,000	47,000	36,497	38,499
1000	12605	00000	0008	47,000	47,000	47,000	47,000	33,448	33,448
1000	16100	00000	0008	7,500	7,500	7,000	7,000	6,365	13,461
1000	16101	00000	0008	4,500	4,500	4,500	4,500	4,000	6,673
1000	16161	00000	0008				0		
1000	16162	00000	0008			0	0		
1000	16300	00000	0008	5,100	5,100	8,175	8,175	7,650	8,700
1000	21000	00000	0008	5,150	5,150	5,000	5,000	2,833	3,398
1000	22000	00000	0008	1,700	1,700	1,500	1,500	874	729
1000	24000	00000	0008	100	100	300	300		
1000	31000	00000	0008	700,000	700,000	625,000	631,601	663,399	614,273
1000	32000	00000	0008	20,000	20,000	15,000	15,000	4,311	9,900
1000	33000	00000	0008	4,100	4,100	4,000	4,000	1,388	3,361
1000	36000	00000	0008	1,050	1,050	1,000	1,000	793	231
1000	37000	00000	0008	20,000	20,000	20,000	20,000	13,842	15,248
1000	39000	00000	0008	20,000	20,000	15,000	15,000	12,223	10,346
1000	44000	00000	0008	0	20,000		0		
1000	11000	00000	0009	5,000	5,000	5,000	5,000	4,806	
1000	11002	00000	0009	0	0	0	0	0	43,117
1000	11023	00000	0009	70,000	77,000	70,000	70,000	61,500	46,498
1000	11027	00000	0009	90,000	99,000	90,000	90,000	85,000	
1000	11028	00000	0009	75,000	82,500	75,000	75,000	68,851	
1000	11200	00000	0009	5,000	5,000	5,000	5,000	4,806	
1000	11201	00000	0009	75,000	82,500	75,000	75,000	62,039	68,888
1000	11301	00000	0009	95,000	104,500	95,000	95,000	89,807	66,238

	Coroner	Office Supplies
	Coroner	Operating Supplies
	Coroner	Other Supplies
	Coroner	Professional Services
	Coroner	Communication & Transport
	Coroner	Printing & Advertising
	Coroner	Repairs & Maintenance
	Coroner	Rentals
	Coroner	Other Services & Charge
	Coroner	Machinery & Equipment
	Co Assessor	Elected Official
	Co Assessor	First Deputy
	Co Assessor	Second Deputy
	Co Assessor	Third Deputy
	Co Assessor	Fourth Deputy
	Co Assessor	Fifth Deputy
	Co Assessor	Sixth Deputy
	Co Assessor	Eighth Deputy
	Co Assessor	Ninth Deputy
	Co Assessor	Tenth Deputy
	Co Assessor	Eleventh Deputy
	Co Assessor	Twelfth Deputy
	Co Assessor	Thirteenth Deputy
	Co Assessor	Level II Compensation
	Co Assessor	Level III Compensation
	Co Assessor	FICA
	Co Assessor	Retirement
	Co Assessor	Longevity
	Co Assessor	Office Supplies
	Co Assessor	Operating Supplies
	Co Assessor	Other Supplies
	Co Assessor	Professional Services
	Co Assessor	Communication & Transport
	Co Assessor	Printing & Advertising
	Co Assessor	Repairs & Maintenance
	Co Assessor	Rentals
	Co Assessor	Other Services & Charge
	Co Assessor	Machinery & Equipment
	Prosecutor	Elected Official
	Prosecutor	Director
	Prosecutor	Deputy Prosecuting Atty 3
	Prosecutor	Deputy Prosecuting Atty 4
	Prosecutor	Deputy Prosecuting Atty 5
	Prosecutor	Chief Deputy
	Prosecutor	First Deputy
	Prosecutor	Second Deputy

1000	11310	00000	0009		68,850	68,850	68,850	68,850	65,570	40,570
1000	11404	00000	0009		39,157	39,157	39,157	39,157	33,041	36,546
1000	11405	00000	0009		57,750	57,750	57,750	57,750	54,999	34,624
1000	11502	00000	0009		85,000	93,500	85,000	85,000	80,000	41,832
1000	11507	00000	0009		39,157	39,157	39,157	39,157	33,945	25,529
1000	11612	00000	0009		90,000	99,000	90,000	90,000	78,461	63,588
1000	11706	00000	0009		57,750	57,750	57,750	57,750	54,999	37,584
1000	11723	00000	0009		57,750	57,750	57,750	57,750	54,999	
1000	11725	00000	0009		57,750	57,750	57,750	57,750	54,999	
1000	11805	00000	0009		39,157	39,157	39,157	39,157	37,192	34,624
1000	11903	00000	0009		85,000	93,500	85,000	85,000	80,000	68,888
1000	12601	00000	0009		95,000	104,500	95,000	95,000	91,000	68,888
1000	12802	00000	0009		33,821	33,821	33,821	33,821	31,358	32,210
1000	12903	00000	0009		39,157	39,157	39,157	39,157	37,292	25,133
1000	13101	00000	0009		39,157	39,157	39,157	39,157	37,292	31,103
1000	13202	00000	0009		39,157	39,157	39,157	39,157	37,233	30,878
1000	13302	00000	0009		90,000	99,000	90,000	90,000	85,000	68,888
1000	13404	00000	0009		80,000	88,000	80,000	80,000	74,999	57,839
1000	13502	00000	0009		52,500	57,750	52,500	52,500	55,183	68,888
1000	13602	00000	0009		95,000	104,500	95,000	95,000	79,788	68,888
1000	13702	00000	0009		85,000	93,500	85,000	85,000	75,000	68,888
1000	13802	00000	0009		75,000	82,500	75,000	75,000	42,958	65,973
1000	15000	00000	0009		18,000	18,000	18,000	18,000	14,978	14,999
1000	15002	00000	0009		39,157	39,157	39,157	39,157	37,292	36,546
1000	15600	00000	0009		20,000	20,000	15,000	15,000	14,326	
1000	16161	00000	0009		0	0	0	0	0	0
1000	16162	00000	0009		0	0	0	0	0	0
1000	16300	00000	0009		12,000	12,000	11,000	11,000	9,825	9,375
1000	16603	00000	0009				0	0		
1000	17101	00000	0009		20,000	20,000	20,000	20,000	10,748	11,993
1000	17200	00000	0009		20,000	20,000	20,000	20,000	14,084	14,495
1000	21000	00000	0009		6,280	6,280	5,500	6,280	4,622	5,347
1000	22000	00000	0009		15,000	15,000	15,000	15,000	13,882	1,428
1000	23000	00000	0009		0	0	0	0		356
1000	24000	00000	0009				0	0		
1000	32000	00000	0009		10,000	10,000	10,000	10,000	5,848	5,889
1000	33000	00000	0009		2,100	2,100	2,100	2,100	2,092	1,777
1000	36000	00000	0009		6,000	6,000	6,000	6,000	2,428	
1000	37000	00000	0009		15,820	15,820	15,000	15,820	13,626	9,672
1000	39000	00000	0009		40,000	40,000	40,000	44,140	43,941	29,182
1000	44000	00000	0009		15,000	15,000	15,000	17,163	17,837	8,141
1000	11011	00000	0010		38,022	50,000	38,022	38,022	36,211	36,211
1000	11012	00000	0010		38,022	50,000	38,022	38,022	34,174	31,887
1000	11201	00000	0010		32,663	40,000	32,663	32,663	30,378	30,263
1000	11202	00000	0010		32,663	40,000	32,663	32,663	11,635	15,020
1000	15000	00000	0010		0	0	2,000	2,000		

Prosecutor	Chief Admin Officer
Prosecutor	Secretary Paralegal
Prosecutor	Para Legal
Prosecutor	Fourth Deputy
Prosecutor	Legal Secretary
Prosecutor	Fifth Deputy
Prosecutor	Investigator
Prosecutor	Investigator 2
Prosecutor	Field Investigator
Prosecutor	Juvenile Div Paralegal
Prosecutor	Sixth Deputy
Prosecutor	Seventh Deputy
Prosecutor	Legal Secretary 4
Prosecutor	Legal Secretary 5
Prosecutor	Legal Secretary 2
Prosecutor	Legal Secretary 3
Prosecutor	Felony Trial Deputy
Prosecutor	Felony Trial Deputy 2
Prosecutor	Felony Trial Deputy 3
Prosecutor	Felony Trial Deputy 4
Prosecutor	Felony Trial Deputy 5
Prosecutor	Felony Trial Deputy 6
Prosecutor	Part Time (\$9.00-\$32.00/hour)
Prosecutor	Check Decept/Clerk/Supp
Prosecutor	Beeper Stipend
Prosecutor	FICA
Prosecutor	Retirement
Prosecutor	Longevity
Prosecutor	Investigations
Prosecutor	Transcript Fees-Pros.
Prosecutor	Witness & Reporting Fees
Prosecutor	Office Supplies
Prosecutor	Operating Supplies
Prosecutor	Repair & Maintenance Sup.
Prosecutor	Other Supplies
Prosecutor	Communication & Transport
Prosecutor	Printing & Advertising
Prosecutor	Repairs & Maintenance
Prosecutor	Rentals
Prosecutor	Other Services & Charge
Prosecutor	Machinery & Equipment
Voters Reg	Board Member
Voters Reg	Board Member 2
Voters Reg	First Deputy
Voters Reg	First Deputy 2
Voters Reg	Part Time (\$9.00-\$32.00/hour)



1000	16300	00000	0010	1,725	1,725	1,650	1,650	2,400	4,350
1000	21000	00000	0010	5,000	5,000	5,000	5,000	3,595	5,259
1000	32000	00000	0010	5,000	5,000	5,000	5,000	4,745	
1000	36000	00000	0010	1,000	1,000	333	333		
1000	37000	00000	0010	0	0	667	667		
1000	39000	00000	0010	1,500	1,500	1,236	1,236	1,260	814
1000	44000	00000	0010	0	0	0	0	7,717	964
1000	11201	00000	0011	33,467	33,467	32,376	33,467	31,757	31,719
1000	11301	00000	0011	31,103	31,103	30,197	31,103	29,621	29,532
1000	16300	00000	0011	0	0	1,425	1,425	1,275	1,125
1000	21000	00000	0011	3,812	3,812	3,812	3,812	4,954	3,809
1000	23000	00000	0011	0	0		0		
1000	32000	00000	0011	12,500	12,500	12,000	12,000	11,907	8,598
1000	33000	00000	0011	491	491	491	491	500	500
1000	36000	00000	0011	808	808	808	808	600	600
1000	37000	00000	0011	5,200	5,200	4,000	4,000	3,760	1,718
1000	39000	00000	0011	34,000	34,000	33,000	33,000	32,000	30,000
1000	39100	00000	0011	172,980	172,980	167,930	167,930	161,465	153,765
1000	11004	00000	0012	39,205	39,205	39,205	39,205	37,163	37,091
1000	11010	00000	0012	39,205	39,205	39,205	39,205	37,329	26,867
1000	15000	00000	0012	16,900	16,900	16,900	20,280	15,969	13,067
1000	16300	00000	0012	525	525	375	375	225	150
1000	21000	00000	0012	700	700	722	575	614	679
1000	23000	00000	0012	100	100	100	100		
1000	32000	00000	0012	400	400	400	400	217	325
1000	33000	00000	0012	450	450	450	450	1,189	759
1000	36000	00000	0012	150	150	150	150	76	51
1000	39000	00000	0012	1,400	1,400	1,400	1,400	1,212	1,212
1000	39186	00000	0012	8,000	8,000				
1000	44000	00000	0012	750	750	750	5,395	384	752
1000	11013	00000	0061	14,164	14,164	14,164	14,164	14,163	14,163
1000	11014	00000	0061	14,164	14,164	14,164	14,164	14,163	14,163
1000	11015	00000	0061	14,164	14,164	14,164	14,164	14,163	14,163
1000	11016	00000	0061	14,164	14,164	14,164	14,164	14,163	14,163
1000	11017	00000	0061	14,164	14,164	14,164	14,164	14,163	14,163
1000	11018	00000	0061	14,164	14,164	14,164	14,164	14,163	14,163
1000	11019	00000	0061	14,164	14,164	14,164	14,164	14,163	14,163
1000	16161	00000	0061	0	0	0	0	0	0
1000	16900	00000	0061	200,000	200,000	150,000	150,000	119,665	224,056
1000	21000	00000	0061	1,000	1,000	1,000	1,000		
1000	22000	00000	0061	0	0	0	0	3,497	12,653
1000	31100	00000	0061	40,000	40,000	40,000	40,000	34,774	35,630
1000	32000	00000	0061	0	0		0		1,255
1000	39000	00000	0061	0	0		3,382	2,626	4,658
1000	39010	00000	0061	0	0		0		
1000	44000	00000	0061	0	0		0		

	Voters Reg	Longevity
	Voters Reg	Office Supplies
	Voters Reg	Communication & Transport
	Voters Reg	Repairs & Maintenance
	Voters Reg	Rentals
	Voters Reg	Other Services & Charge
	Voters Reg	Machinery & Equipment
	Co Agent	First Deputy
	Co Agent	Second Deputy
	Co Agent	Longevity
	Co Agent	Office Supplies
	Co Agent	Repair & Maintenance Sup.
	Co Agent	Communication & Transport
	Co Agent	Printing & Advertising
	Co Agent	Repairs & Maintenance
	Co Agent	Rentals
	Co Agent	Other Services & Charge
	Co Agent	Co Agent (Contractual)
	Veterans	Veterans Service Officer
	Veterans	Veterans Service Officer 2
	Veterans	Part Time (\$9.00-\$32.00/hour)
	Veterans	Longevity
	Veterans	Office Supplies
	Veterans	Repair & Maintenance Sup.
	Veterans	Communication & Transport
	Veterans	Printing & Advertising
	Veterans	Repairs & Maintenance
	Veterans	Other Services & Charge
	Veterans	Memorial Day Flag
	Veterans	Machinery & Equipment
	County Council	Council Member
	County Council	Council Member 2
	County Council	Council Member 3
	County Council	Council Member 4
	County Council	Council Member 5
	County Council	Council Member 6
	County Council	Council Member 7
	County Council	FICA
	County Council	Sick Pay
	County Council	Office Supplies
	County Council	Operating Supplies
	County Council	Attorney
	County Council	Communication & Transport
	County Council	Other Services & Charge
	County Council	Loan Repayment Principal
	County Council	Machinery & Equipment

1000	11002	00000	0062	45,000	45,000	45,000	45,000	41,632	37,678
1000	11011	00000	0062	6,000	6,000	4,500	4,500	4,500	4,500
1000	11300	00000	0062	0	0	30,000	30,000	25,000	27,527
1000	11429	00000	0062	0	0	4,500	4,500	4,500	4,500
1000	11500	00000	0062	0	0	1,600	1,600		1,400
1000	11601	00000	0062	0	0	26,700	26,700	7,900	20,550
1000	11602	00000	0062	0	0	62,400	62,400	11,300	32,450
1000	11604	00000	0062	0	0	35,000	35,000	11,300	32,000
1000	11605	00000	0062	0	0	0	0		
1000	11606	00000	0062	0	0	26,700	26,700	10,700	21,900
1000	11607	00000	0062	0	0	62,400	62,400	15,763	33,200
1000	11609	00000	0062	0	0	35,000	35,000	15,200	32,000
1000	11610	00000	0062	0	0	0	0		
1000	11700	00000	0062	0	0	30,000	30,000	15,013	15,447
1000	11800	00000	0062	0	0	5,600	5,600	3,750	3,550
1000	11920	00000	0062	0	0	2,800	2,800		
1000	12036	00000	0062	0	0	1,600	1,600		700
1000	16300	00000	0062	150	150	3,450	3,450	1,875	1,875
1000	21000	00000	0062	7,000	7,000	15,000	15,000	9,681	15,000
1000	22000	00000	0062	1,414	1,414	1,414	1,414	159	1,244
1000	23000	00000	0062	1,000	1,000	644	644		
1000	31000	00000	0062	305,000	305,000	305,000	305,000	304,600	305,000
1000	32000	00000	0062	33,650	33,650	80,000	80,000	75,250	51,025
1000	33000	00000	0062	4,000	4,000	4,000	4,000	2,172	2,792
1000	36000	00000	0062	74,676	74,676	500	500		67
1000	37000	00000	0062	300	300	15,600	15,600	2,310	4,740
1000	39000	00000	0062	5,000	5,000	25,000	25,000	18,851	24,790
1000	44000	00000	0062	115,685	115,685	5,000	5,000	1,921	39,380
1000	11107	00000	0063	3,000	5,000	3,000	3,000		
1000	11209	00000	0063	5,000	5,000	5,000	5,000	5,000	5,000
1000	16300	00000	0063	0		0	0		
1000	17103	00000	0063	15,000	15,000	10,000	10,000	7,200	6,800
1000	21000	00000	0063	0	0	77	77		
1000	31188	00000	0063	20,000	20,000	20,000	30,000	20,000	20,000
1000	31200	00000	0063	10,000	10,000	10,000	0		
1000	32000	00000	0063	100	100	100	100		
1000	33000	00000	0063	200	200	200	266		166
1000	34001	00000	0063	0	0	0	0		
1000	36000	00000	0063	0	0	0	0		
1000	39205	00000	0063	30,000	30,000	30,000	42,500	48,595	16,105
1000	39207	00000	0063	27,000	27,000	27,000	42,124	19,515	9,467
1000	44000	00000	0063	0	0	0	0		
1000	11101	00000	0068	43,768	43,768	43,768	43,768	43,767	43,767
1000	11102	00000	0068	43,768	43,768	43,768	43,768	43,767	43,767
1000	11103	00000	0068	43,768	43,768	43,768	43,768	43,767	43,767
1000	11207	00000	0068	34,176	34,176	34,176	34,176	32,548	32,548

Election Board	Director
Election Board	Board Member
Election Board	Absent Voters Board
Election Board	Canvassing Board Members
Election Board	Asst. Canvassing Board
Election Board	Inspectors (Primary)
Election Board	Judges (Primary)
Election Board	Clerks (Primary)
Election Board	Asst Clerks (Primary)
Election Board	Inspectors (General)
Election Board	Judges (General)
Election Board	Clerks (General)
Election Board	Asst Clerks (General)
Election Board	Absent Voters Bd
Election Board	Receiving Team
Election Board	Clerical Asst
Election Board	Asst Secretary Elec Comm
Election Board	Longevity
Election Board	Office Supplies
Election Board	Operating Supplies
Election Board	Repair & Maintenance Sup.
Election Board	Professional Services
Election Board	Communication & Transport
Election Board	Printing & Advertising
Election Board	Repairs & Maintenance
Election Board	Rentals
Election Board	Other Services & Charge
Election Board	Machinery & Equipment
Drain Board	Coordinator
Drain Board	Computerized Drain Coord
Drain Board	Longevity
Drain Board	Per Diem for Bd Members
Drain Board	Office Supplies
Drain Board	Engineering
Drain Board	Drainage & Ditch Comp
Drain Board	Communication & Transport
Drain Board	Printing & Advertising
Drain Board	Attorney Fees & Bonds
Drain Board	Repairs & Maintenance
Drain Board	Navigable Streams
Drain Board	Mandated Strmwatr Rule 13
Drain Board	Machinery & Equipment
Commissioners	Commissioner
Commissioners	Commissioner 2
Commissioners	Commissioner 3
Commissioners	Admin Asst

1000	11631	00000	0068	62,878	62,878	62,878	62,878	59,881	54,882
1000	16161	00000	0068	1,577,810	1,577,810	1,577,810	1,577,810	1,500,121	1,533,405
1000	16162	00000	0068	1,879,944	1,879,944	1,879,944	1,879,944	1,786,969	1,857,347
1000	16163	00000	0068	5,300,000	5,300,000	5,300,000	5,255,104	5,280,000	4,000,000
1000	16164	00000	0068	17,957	17,957	17,957	17,957		
1000	16300	00000	0068	1,275	1,275	425	425	975	225
1000	16900	00000	0068	0	14,964	0	0	14,964	
1000	21000	00000	0068	1,027	1,027	1,027	1,027	991	1,010
1000	23000	00000	0068	0	0	0	0		
1000	31000	00000	0068	50,000	50,000	50,000	50,000	46,226	66,521
1000	32000	00000	0068	3,019	3,019	1,019	1,019	1,262	
1000	32322	00000	0068	120,000	120,000	120,000	120,000	112,831	117,563
1000	33000	00000	0068	40,133	40,133	40,133	40,133	26,599	31,543
1000	34000	00000	0068	1,029,790	1,029,790	600,000	845,302	569,800	569,961
1000	34001	00000	0068	180,000	180,000	143,552	143,552	170,251	149,845
1000	34002	00000	0068	432,020	432,020	432,020	432,020	371,498	413,603
1000	34003	00000	0068	275,460	275,460	160,000	174,219	328,870	159,632
1000	34004	00000	0068	125,000	140,000	125,000	125,000	125,509	175,933
1000	35000	00000	0068			0	0		
1000	36000	00000	0068	521	521	521	521	1,433	
1000	37000	00000	0068	3,285	3,285	3,285	3,285	1,894	3,501
1000	37003	00000	0068			0	0		
1000	37007	00000	0068	415,000	415,000	415,000	415,000	407,220	414,718
1000	39000	00000	0068	10,357	10,357	7,357	7,357	7,916	10,632
1000	39121	00000	0068	247,674	247,674	247,674	247,674	143,196	247,674
1000	39124	00000	0068	155,219	155,219	155,219	155,219	96,848	155,219
1000	39125	00000	0068	0	0	0	0		
1000	39180	00000	0068	12,016	12,016	12,016	12,016	5,546	12,423
1000	39181	00000	0068			0	0		
1000	39184	00000	0068	2,000	2,000	2,000	2,000		
1000	39185	00000	0068	60,060	60,060	60,060	60,060	60,060	60,060
1000	39186	00000	0068	0	0	5,643	5,643	5,977	5,913
1000	39187	00000	0068	2,220	2,220	2,220	2,220	2,280	2,160
1000	39190	00000	0068	8,244	8,244	8,244	6,744	7,400	8,200
1000	39192	00000	0068	9,200	9,200	9,200	9,200	9,200	9,200
1000	39193	00000	0068			0	0		
1000	39194	00000	0068			0	0		
1000	39196	00000	0068			0	0		
1000	39197	00000	0068			0	0		
1000	39198	00000	0068	378,196	378,196	0	0	378,196	111,885
1000	39199	00000	0068	35,000	35,000	35,000	35,000	30,995	34,101
1000	39202	00000	0068			0	0		
1000	39207	00000	0068	0	0	0	0		
1000	39720	00000	0068	1,985	1,985	1,985	3,485	3,084	1,924
1000	39721	00000	0068	1,066,216	1,066,216	1,066,216	1,066,216	1,172,523	1,172,523
1000	42000	00000	0068			0	0		

	Commissioners	County Administrator
	Commissioners	FICA
	Commissioners	Retirement
	Commissioners	Group Insurance
	Commissioners	Unemployment
	Commissioners	Longevity
	Commissioners	Sick Pay
	Commissioners	Office Supplies
	Commissioners	Repair & Maintenance Sup.
	Commissioners	Professional Services
	Commissioners	Communication & Transport
	Commissioners	Communications Courthouse
	Commissioners	Printing & Advertising
	Commissioners	Insurance
	Commissioners	Attorney Fees & Bonds
	Commissioners	Workman's Compensation
	Commissioners	Liab Ins Retainage
	Commissioners	Settlements
	Commissioners	Utility Services
	Commissioners	Repairs & Maintenance
	Commissioners	Rentals
	Commissioners	Series 2015 Principal A & B
	Commissioners	Loan Repayment
	Commissioners	Other Services & Charge
	Commissioners	Tax Refunds
	Commissioners	Recharge Bad Checks
	Commissioners	Watercraft Excise Tax Refund
	Commissioners	Dues & Subscriptions
	Commissioners	Change of Venue Cost
	Commissioners	Cemetery Commission
	Commissioners	Council of Government
	Commissioners	Memorial Day Flag
	Commissioners	Animal Shelter
	Commissioners	Burial Of Soldiers Etc
	Commissioners	Cost Allocation Plan
	Commissioners	Tax Sale Properties
	Commissioners	Maint. Co. Owned Tax Sale
	Commissioners	Demolition of Bldgs-Co. Owned
	Commissioners	Demolition of Bldg-Unsafe
	Commissioners	Examination of Records
	Commissioners	Drainage Assessments
	Commissioners	Hopewell Center
	Commissioners	Mandated Strmwatr Rule 13
	Commissioners	Care of Inmates In State Inst
	Commissioners	Central Dispatch
	Commissioners	Building - Repairs

1000	43000	00000	0068			0	0		
1000	44000	00000	0068	1,500	13,423	1,423	1,423	307	562
1000	45000	00000	0068			0	0		
1000	46000	00000	0068		1,078,250	0	0		
1000	60502	00000	0068			0	0		
1000	11003	00000	0079	84,000	84,000	84,000	84,000	79,999	40,357
1000	11606	00000	0079			0	0		
1000	11616	00000	0079	34,944	34,944	34,944	34,944	11,715	
1000	11705	00000	0079	37,612	37,612	37,612	37,612	33,060	35,820
1000	11708	00000	0079	49,155	49,155	49,155	49,155	46,812	46,812
1000	11807	00000	0079	52,669	52,669	52,669	52,669	50,159	50,159
1000	15000	00000	0079	0	0	0	0	8,462	5,497
1000	16300	00000	0079	1,950	1,950	1,875	1,875	1,650	2,100
1000	17102	00000	0079	4,296	4,296	4,296	4,296	2,720	4,560
1000	17201	00000	0079	4,053	4,053	4,053	4,053	3,520	3,920
1000	21000	00000	0079	1,451	1,451	1,451	1,451	2,381	1,533
1000	22000	00000	0079	4,000	4,000	4,000	4,000	4,658	4,814
1000	24000	00000	0079	400	400	400	400	189	
1000	31000	00000	0079	15,000	15,000	15,000	15,000	3,249	83,418
1000	32000	00000	0079	889	889	889	1,367	640	243
1000	33000	00000	0079	400	400	400	400	673	574
1000	36000	00000	0079	1,544	1,544	1,544	1,544	660	1,694
1000	37000	00000	0079	2,752	2,752	2,752	1,522	2,488	2,287
1000	39000	00000	0079	16,000	16,000	16,000	17,230	16,018	564
1000	44000	00000	0079	400	400	400	400	44,635	309
1000	11002	00000	0106	85,542	100,542	85,542	85,542	81,467	81,467
1000	11104	00000	0106	64,909	74,909	64,909	64,909	61,625	56,817
1000	11303	00000	0106	74,134	84,134	74,134	74,134	70,604	70,604
1000	11400	00000	0106	56,246	66,246	56,246	56,246	53,566	53,566
1000	11501	00000	0106	58,500	68,500	58,500	58,500	41,365	51,048
1000	11527	00000	0106	58,000	68,000	58,000	58,000	50,266	50,284
1000	11611	00000	0106	68,884	78,884	68,884	68,884	38,648	46,164
1000	11701	00000	0106		48,000				
1000	11801	00000	0106		68,500				
1000	16300	00000	0106	7,950	7,950	7,500	7,500	6,300	6,225
1000	21000	00000	0106	600	600	398	398	430	128
1000	22000	00000	0106	3,000	3,000	1,088	1,088	1,213	1,264
1000	24000	00000	0106			0	0		
1000	31000	00000	0106	45,000	45,000	45,000	45,000	11,035	34,000
1000	32000	00000	0106	11,500	11,500	10,434	10,434	11,825	10,000
1000	36000	00000	0106	195,000	195,000	163,471	163,471	179,351	144,000
1000	37000	00000	0106	300,000	300,000	140,000	140,000	107,631	6,433
1000	39000	00000	0106	88,830	88,830	80,748	80,748	43,467	81,029
1000	44000	00000	0106	109,000	109,000	97,372	435,838	72,681	154,183
1000	15000	00000	0115				0		0
1000	11905	00000	0117	75,538	82,000	75,538	75,538	71,941	68,940

	Commissioners	Improv Other Than Bldg
	Commissioners	Machinery & Equipment
	Commissioners	Other Capital Outlays
	Commissioners	Capital Projects
	Commissioners	BR #502(8th St/White Riv)
	Planning Commission	Executive Director
	Planning Commission	Inspectors (General)
	Planning Commission	Office Manager
	Planning Commission	Secretary
	Planning Commission	Building Inspector
	Planning Commission	Plan Reviewer
	Planning Commission	Part Time (\$9.00-\$32.00/hour)
	Planning Commission	Longevity
	Planning Commission	Compensation MCPC
	Planning Commission	Compensation BZA
	Planning Commission	Office Supplies
	Planning Commission	Operating Supplies
	Planning Commission	Other Supplies
	Planning Commission	Professional Services
	Planning Commission	Communication & Transport
	Planning Commission	Printing & Advertising
	Planning Commission	Repairs & Maintenance
	Planning Commission	Rentals
	Planning Commission	Other Services & Charge
	Planning Commission	Machinery & Equipment
	Info Technology Systems	Director
	Info Technology Systems	Desktop Analyst I
	Info Technology Systems	Public Safety Admin
	Info Technology Systems	Network/Computer Operator
	Info Technology Systems	Public Safety Tech
	Info Technology Systems	Desktop Analyst/Helpdesk
	Info Technology Systems	Phone & Data Admin
	Info Technology Systems	Tax System/Analyst
	Info Technology Systems	Programmer/Analyst I
	Info Technology Systems	Longevity
	Info Technology Systems	Office Supplies
	Info Technology Systems	Operating Supplies
	Info Technology Systems	Other Supplies
	Info Technology Systems	Professional Services
	Info Technology Systems	Communication & Transport
	Info Technology Systems	Repairs & Maintenance
	Info Technology Systems	Rentals
	Info Technology Systems	Other Services & Charge
	Info Technology Systems	Machinery & Equipment
	Property Reassessment	Part Time (\$9.00-\$32.00/hour)
	Human Resources/Risk Mgmt	Human Resources/Risk Mgmt



1000	11921	00000	0117	0	55,000	0	0		
1000	16300	00000	0117	450	450	375	375	300	225
1000	21000	00000	0117	1,500	1,500	1,500	2,051	949	1,558
1000	31000	00000	0117	2,138	2,138	2,138	2,138	3,704	199
1000	32000	00000	0117	50	50	50	50		38
1000	33000	00000	0117	50	50	50	50		
1000	36000	00000	0117	700	700	400	400	550	
1000	39000	00000	0117	2,000	2,000	2,000	2,000	2,000	2,057
1000	44000	00000	0117	2,000	2,000	1,000	1,000		899
1000	11007	00000	0161	65,000	65,000	65,000	65,000	64,673	57,372
1000	11210	00000	0161	46,163	52,000	46,163	46,163	43,561	28,613
1000	11227	00000	0161	0		0	0		
1000	11312	00000	0161	38,480	41,600	38,480	38,480	36,321	32,223
1000	11406	00000	0161	38,849	38,849	38,849	38,849	36,248	36,248
1000	11508	00000	0161	30,471	30,471	30,471	30,471	29,895	27,870
1000	11618	00000	0161	30,471	30,471	30,471	30,471	29,651	26,677
1000	11709	00000	0161	31,314	31,314	31,314	31,314	30,507	28,712
1000	11906	00000	0161	32,089	32,089	32,089	32,089	27,888	29,480
1000	12104	00000	0161	30,471	30,471	30,471	30,471	29,651	27,819
1000	12302	00000	0161	38,849	38,849	38,849	38,849	38,052	36,248
1000	12403	00000	0161	49,206	49,206	49,206	49,206	46,604	46,604
1000	12503	00000	0161	36,224	38,849	36,224	36,224	33,592	29,944
1000	12602	00000	0161	30,471	30,471	30,471	30,471	26,332	27,500
1000	12702	00000	0161	42,169	42,169	42,169	42,169	36,220	36,737
1000	12805	00000	0161	0		0	0		
1000	12901	00000	0161	42,169	42,169	42,169	42,169	38,691	38,719
1000	13002	00000	0161	36,224	38,849	36,224	36,224	33,623	33,623
1000	13102	00000	0161	39,360	39,360	39,360	39,360	30,486	31,467
1000	13105	00000	0161		39,360				
1000	13106	00000	0161		42,169				
1000	15000	00000	0161	19,638	19,638	19,638	19,638	858	7,667
1000	15600	00000	0161	10,400	10,400	10,400	10,400	10,400	10,300
1000	15700	00000	0161	6,000	12,000	6,000	6,000	4,903	5,778
1000	16300	00000	0161	8,550	8,550	7,425	7,425	6,675	8,550
1000	16400	00000	0161	6,000	7,820	6,000	6,000	4,765	3,951
1000	16500	00000	0161	5,000	5,000		5,000		
1000	16608	00000	0161	0	390				
1000	16800	00000	0161	6,000	6,000	6,000	6,000	3,051	4,481
1000	16900	00000	0161			0	0		
1000	21000	00000	0161	1,500	1,500	1,000	1,800	998	1,000
1000	22000	00000	0161	35,000	35,000	40,000	48,049	21,441	35,667
1000	23000	00000	0161	45,000	45,000	45,000	46,633	44,947	44,525
1000	24000	00000	0161	10,000	10,000	10,000	10,541	7,868	9,974
1000	31000	00000	0161	300	300	300	300		
1000	32000	00000	0161	10,000	10,000	12,000	12,000	5,943	9,578

	Human Resources/Risk Mgmt	Human Resources Specialist
	Human Resources/Risk Mgmt	Longevity
	Human Resources/Risk Mgmt	Office Supplies
	Human Resources/Risk Mgmt	Professional Services
	Human Resources/Risk Mgmt	Communication & Transport
	Human Resources/Risk Mgmt	Printing & Advertising
	Human Resources/Risk Mgmt	Repairs & Maintenance
	Human Resources/Risk Mgmt	Other Services & Charge
	Human Resources/Risk Mgmt	Machinery & Equipment
	Court House	Properites Manager
	Court House	Asst Properties Mgr/Dept Super
	Court House	Maintenance/Skilled/HVAC
	Court House	Secretary/Receptionist
	Court House	Maint Mechanic
	Court House	Custodian
	Court House	Custodian 2
	Court House	Maint/Custodian
	Court House	Custodian 3
	Court House	Custodian 4
	Court House	Night Custodial Supervisor
	Court House	Maint/Skilled/Electrician
	Court House	Maint Mechanic 2
	Court House	Custodian 5
	Court House	Maint Supervisor 2
	Court House	Custodial Supervisor
	Court House	Maint Supervisor
	Court House	Maint Mechanic 3
	Court House	Maint Mechanic 4
	Court House	Maint Mechanic 5
	Court House	Maint Supervisor 3
	Court House	Part Time (\$9.00-\$32.00/hour)
	Court House	Beeper Stipend
	Court House	Jail Stipend
	Court House	Longevity
	Court House	Second Shift Premium
	Court House	Uniform Maintenance
	Court House	Shift Premium
	Court House	Overtime
	Court House	Sick Pay
	Court House	Office Supplies
	Court House	Operating Supplies
	Court House	Repair & Maintenance Sup.
	Court House	Other Supplies
	Court House	Professional Services
	Court House	Communication & Transport

1000	35000	00000	0161		310,000	310,000	310,000	310,000	302,413	295,351
1000	36000	00000	0161		210,000	220,000	200,000	230,763	213,560	230,772
1000	37000	00000	0161		2,800	2,800	5,000	5,000	519	263
1000	39000	00000	0161		130,000	150,000	155,000	152,584	112,977	107,651
1000	42000	00000	0161		80,000	80,000	110,000	110,000	291,400	42,983
1000	43000	00000	0161		40,000	40,000	25,000	25,000	11,600	320
1000	44000	00000	0161		86,000	86,000	135,000	135,000	86,958	26,631
1000	11315	00000	0225		36,971	36,971				
1000	11414	00000	0225		44,800	45,617	44,800	44,800		
1000	11621	00000	0225		38,834	38,834	38,834	38,834	36,292	34,896
1000	11622	00000	0225		38,834	38,834	38,834	38,834	36,292	26,265
1000	11713	00000	0225		32,423	32,423	32,423	32,423	32,423	32,423
1000	11714	00000	0225		32,423	32,423	32,423	32,423		
1000	12409	00000	0225		45,617	45,617	45,617	45,617	37,334	35,897
1000	12505	00000	0225		38,834	38,834	39,947	39,947	36,293	34,896
1000	12506	00000	0225		36,971	36,971	37,334	37,334	37,104	35,897
1000	12507	00000	0225		38,834	38,834	39,947	39,947	36,293	34,896
1000	12603	00000	0225		45,617	45,617	45,617	45,617	37,334	35,897
1000	13004	00000	0225		53,450	53,450	53,450	53,450	47,193	47,193
1000	13504	00000	0225		4,000	4,000	4,000	4,000	4,000	4,000
1000	13505	00000	0225		4,000	4,000	4,000	4,000	4,000	4,000
1000	13506	00000	0225		45,393	52,937	45,393	45,393	41,392	
1000	14500	00000	0225		100,609	100,609	100,609	100,609	58,608	56,353
1000	14502	00000	0225		51,971	51,971				
1000	15000	00000	0225		30,000	30,000	30,000	30,000	14,630	15,962
1000	16300	00000	0225		8,400	8,400	13,500	13,500	13,050	11,850
1000	17700	00000	0225		50,000	50,000	50,000	50,000	124,097	101,654
1000	17800	00000	0225		500	500	500	500	100	100
1000	21000	00000	0225		15,000	15,000	15,000	15,000	11,632	9,987
1000	31000	00000	0225		160,000	160,000	135,000	135,000	11,527	13,123
1000	32000	00000	0225		55,000	55,000	55,000	55,000	72,031	48,607
1000	32100	00000	0225		28,800	28,800	24,000	24,000	54,000	60,000
1000	33000	00000	0225		6,000	6,000	5,000	5,000	1,829	3,982
1000	36000	00000	0225		3,000	3,000	3,000	3,000	1,041	758
1000	37000	00000	0225		45,000	45,000	45,000	45,000	40,106	48,987
1000	39000	00000	0225		30,000	30,000	30,000	30,000	9,924	21,907
1000	44000	00000	0225		3,300	3,300	3,300	3,300	3,503	
1000	45000	00000	0225		21,000	21,000	20,000	20,000	18,592	18,084
1000	11119	00000	0271		58,000	58,000	45,871	51,935	45,870	45,870
1000	11120	00000	0271		95,875	95,875	76,451	86,163	45,870	45,870
1000	11122	00000	0271		58,000	58,000	45,871	51,935	45,870	45,870
1000	11124	00000	0271				45,871	45,871	45,870	45,870
1000	11125	00000	0271		58,000	58,000	45,871	51,935	45,870	45,870
1000	11126	00000	0271		64,000	64,000	45,871	54,935	45,870	45,870
1000	11127	00000	0271		58,000	58,000	45,871	51,935	45,870	45,870
1000	11128	00000	0271		82,000	82,000	76,451	79,225	45,870	45,870

	Court House	Utility Services
	Court House	Repairs & Maintenance
	Court House	Rentals
	Court House	Other Services & Charge
	Court House	Building – Repairs
	Court House	Improv Other Than Bldg
	Court House	Machinery & Equipment
	Circuit Courts (Admin)	Court Reporter
	Circuit Courts (Admin)	Case Manager
	Circuit Courts (Admin)	Administrative Clerk
	Circuit Courts (Admin)	Administrative Clerk 2
	Circuit Courts (Admin)	Riding Bailiff
	Circuit Courts (Admin)	Riding Bailiff 2
	Circuit Courts (Admin)	Pro Se Court Reporter
	Circuit Courts (Admin)	IV-D Court Reporter
	Circuit Courts (Admin)	IV-D Court Reporter 2
	Circuit Courts (Admin)	IV-D Court Reporter 3
	Circuit Courts (Admin)	Jury Administrator
	Circuit Courts (Admin)	IV-D Commissioner
	Circuit Courts (Admin)	State Magistrate
	Circuit Courts (Admin)	State Magistrate 2
	Circuit Courts (Admin)	Juvenile Magistrate
	Circuit Courts (Admin)	Court Administrator
	Circuit Courts (Admin)	Assistant Court Administrator
	Circuit Courts (Admin)	Part Time (\$9.00-\$32.00/hour)
	Circuit Courts (Admin)	Longevity
	Circuit Courts (Admin)	Per Diem Petit Jurors
	Circuit Courts (Admin)	Per Diem Pro-Tem Judges
	Circuit Courts (Admin)	Office Supplies
	Circuit Courts (Admin)	Professional Services
	Circuit Courts (Admin)	Communication & Transport
	Circuit Courts (Admin)	Baliffs Mileage/Stipend
	Circuit Courts (Admin)	Printing & Advertising
	Circuit Courts (Admin)	Repairs & Maintenance
	Circuit Courts (Admin)	Rentals
	Circuit Courts (Admin)	Other Services & Charge
	Circuit Courts (Admin)	Machinery & Equipment
	Circuit Courts (Admin)	Other Capital Outlays
	Public Defenders Office	Public Defender 22
	Public Defenders Office	Public Defender 23
	Public Defenders Office	Public Defender
	Public Defenders Office	Public Defender 3
	Public Defenders Office	Public Defender 4
	Public Defenders Office	Public Defender 5
	Public Defenders Office	Public Defender 6
	Public Defenders Office	Public Defender 7

1000	11129	00000	0271		18,129	18,129	0	9,064	33,991	45,870
1000	11130	00000	0271		58,000	58,000	45,871	51,935	45,870	45,870
1000	11131	00000	0271		95,876	95,876	76,451	86,163	45,870	45,870
1000	11132	00000	0271		58,000	58,000	45,871	51,935	45,870	45,870
1000	11133	00000	0271		58,000	58,000	45,871	51,935	45,870	
1000	11135	00000	0271		58,000	58,000	45,871	51,935	45,870	
1000	11136	00000	0271		58,000	58,000	45,871	51,935	45,517	45,870
1000	11137	00000	0271		58,000	58,000	45,871	51,935	45,870	45,870
1000	11138	00000	0271		58,000	58,000	45,871	51,935	45,868	45,870
1000	11139	00000	0271		64,000	64,000	45,871	54,935	45,870	45,870
1000	11140	00000	0271		58,000	58,000	45,871	51,935	45,870	45,870
1000	11141	00000	0271		58,000	58,000	45,871	51,935	45,870	45,870
1000	11142	00000	0271		58,000	58,000	45,871	51,935	45,870	45,870
1000	11147	00000	0271		64,000	64,000	45,871	54,935	45,870	45,870
1000	11148	00000	0271		64,000	64,000	45,871	54,935	45,870	45,870
1000	11153	00000	0271		64,000	64,000	45,871	54,935	45,870	45,870
1000	11154	00000	0271		58,000	58,000	45,871	51,935	45,870	
1000	11155	00000	0271		58,000	58,000	45,871	51,935		
1000	11207	00000	0271		10,000	10,000	10,000	10,000		
1000	11403	00000	0271		10,000	10,000	10,000	10,000		
1000	11507	00000	0271			39,156				
1000	13005	00000	0271		110,108	110,108	106,901	106,901	96,485	96,485
1000	13101	00000	0271			39,156				
1000	13202	00000	0271			39,156				
1000	17400	00000	0271		700	700	700	700		449
1000	21000	00000	0271		1,400	2,400	1,400	1,400	1,391	1,688
1000	31000	00000	0271		17,000	17,000	17,000	17,000		
1000	31300	00000	0271		200,000	200,000	100,000	100,000		
1000	32000	00000	0271		2,200	2,200	1,200	1,200	1,200	1,515
1000	37000	00000	0271		0	3,000				
1000	39000	00000	0271		0	0	17,000	17,000	17,000	15,034
1000	44000	00000	0271		5,000	15,000	5,000	5,000		
1000	11145	00000	0273		2,000	2,000	2,000	2,000		
1000	11212	00000	0273		87,828	87,828	85,561	85,561	79,964	77,834
1000	11510	00000	0273		77,828	77,828	75,561	75,561	69,963	27,778
1000	11511	00000	0273		77,828	77,828	75,561	75,561	69,964	67,835
1000	11512	00000	0273		81,720	81,720	79,339	79,339	73,505	68,999
1000	11513	00000	0273		44,552	44,552	57,930	72,127	40,401	56,052
1000	11514	00000	0273		77,828	77,828	75,561	75,561	69,964	67,835
1000	11515	00000	0273		58,473	58,473	50,751	50,751	41,712	37,616
1000	11516	00000	0273		81,720	81,720	79,339	79,339	72,914	71,225
1000	11517	00000	0273		64,321	64,321	62,448	62,448	57,822	59,394
1000	11518	00000	0273		82,828	82,828	80,561	80,561	74,962	72,833
1000	11519	00000	0273		80,328	80,328	78,061	78,061	72,594	70,333
1000	11520	00000	0273		58,473	58,473		26,760		
1000	11705	00000	0273		39,261	39,261	32,660	32,660	31,104	31,104

	Public Defenders Office	Public Defender 8
	Public Defenders Office	Public Defender 9
	Public Defenders Office	Public Defender 10
	Public Defenders Office	Public Defender 11
	Public Defenders Office	Public Defender 12
	Public Defenders Office	Public Defender 14
	Public Defenders Office	Public Defender 15
	Public Defenders Office	Public Defender 16
	Public Defenders Office	Public Defender 17
	Public Defenders Office	Public Defender 18
	Public Defenders Office	Public Defender 19
	Public Defenders Office	Public Defender 20
	Public Defenders Office	Public Defender 21
	Public Defenders Office	Public Defender 24
	Public Defenders Office	Public Defender 25
	Public Defenders Office	Public Defender 26
	Public Defenders Office	Public Defender 27
	Public Defenders Office	Public Defender 28
	Public Defenders Office	Admin Asst
	Public Defenders Office	Bookkeeper
	Public Defenders Office	Legal Secretary
	Public Defenders Office	Chief Admin Public Def
	Public Defenders Office	Legal Secretary 2
	Public Defenders Office	Legal Secretary 3
	Public Defenders Office	Cont Legal Educ Fees (PD)
	Public Defenders Office	Office Supplies
	Public Defenders Office	Professional Services
	Public Defenders Office	Public Defender Acct
	Public Defenders Office	Communication & Transport
	Public Defenders Office	Rentals
	Public Defenders Office	Other Services & Charge
	Public Defenders Office	Machinery & Equipment
	Juvenile Probation Serv	Bi-lingual Advocate
	Juvenile Probation Serv	Chief Probation Officer
	Juvenile Probation Serv	Probation Officer
	Juvenile Probation Serv	Probation Officer 2
	Juvenile Probation Serv	Probation Officer 3
	Juvenile Probation Serv	Probation Officer 4
	Juvenile Probation Serv	Probation Officer 5
	Juvenile Probation Serv	Probation Officer 6
	Juvenile Probation Serv	Probation Officer 7
	Juvenile Probation Serv	Probation Officer 8
	Juvenile Probation Serv	Assist Chief Prob Officer
	Juvenile Probation Serv	Supervisor Probation Officer
	Juvenile Probation Serv	Probation Officer 9
	Juvenile Probation Serv	Secretary

1000	11711	00000	0273	45,617	45,617	45,617	45,617	37,334	37,002
1000	11712	00000	0273	43,502	43,502	39,783	39,783	32,905	36,179
1000	15600	00000	0273	7,800	7,800	7,800	7,800	7,732	6,497
1000	16300	00000	0273	20,325	20,325	20,775	20,775	16,950	18,375
1000	21000	00000	0273	2,700	2,700	2,798	2,798	2,138	2,779
1000	44000	00000	0273	0	0	0	0		28,640
1000	11214	00000	0274				0	0	74,999
1000	11510	00000	0274				0	0	50,964
1000	11511	00000	0274				0	0	55,511
1000	11512	00000	0274				0	0	61,670
1000	11513	00000	0274				0	0	50,964
1000	11514	00000	0274				0	0	43,562
1000	11515	00000	0274				0	0	50,964
1000	11516	00000	0274				0	0	53,512
1000	11517	00000	0274				0		
1000	11518	00000	0274				0	0	60,965
1000	11519	00000	0274				0	0	68,357
1000	11520	00000	0274				0	0	67,835
1000	11524	00000	0274				0		
1000	11526	00000	0274				0		
1000	11528	00000	0274				0		
1000	11529	00000	0274				0		
1000	11616	00000	0274				0	0	38,344
1000	11634	00000	0274				0		
1000	15600	00000	0274				0		0
1000	16161	00000	0274				0	0	0
1000	16162	00000	0274				0	0	0
1000	16163	00000	0274				0		
1000	16300	00000	0274				0		15,450
1000	16900	00000	0274				0		
1000	21000	00000	0274				0		
1000	32000	00000	0274				0		
1000	34000	00000	0274				0		
1000	36000	00000	0274				0		
1000	39000	00000	0274				0		
1000	11005	00000	0308	46,954	46,954	46,954	46,954	36,916	36,916
1000	16300	00000	0308	750	750	675	675	600	525
1000	21000	00000	0308	80	80	63	63		88
1000	23000	00000	0308	0	0	33	33		
1000	24000	00000	0308	0	0	79	79		37
1000	32000	00000	0308	1,550	1,550	1,622	1,622	1,325	1,276
1000	33000	00000	0308	500	500	300	300	494	514
1000	36000	00000	0308	0	0	48	48		
1000	37000	00000	0308			0	0		
1000	39000	00000	0308	575	575	539	539	322	322
1000	44000	00000	0308			0	0		

	Juvenile Probation Serv	Secretary 2
	Juvenile Probation Serv	Office Manager/Secretary
	Juvenile Probation Serv	Beeper Stipend
	Juvenile Probation Serv	Longevity
	Juvenile Probation Serv	Office Supplies
	Juvenile Probation Serv	Machinery & Equipment
	Probation Serv	Direct Chief Prob Officer
	Probation Serv	Probation Officer
	Probation Serv	Probation Officer 2
	Probation Serv	Probation Officer 3
	Probation Serv	Probation Officer 4
	Probation Serv	Probation Officer 5
	Probation Serv	Probation Officer 6
	Probation Serv	Probation Officer 7
	Probation Serv	Probation Officer 8
	Probation Serv	Assist Chief Prob Officer
	Probation Serv	Supervisor Probation Officer
	Probation Serv	Probation Officer 9
	Probation Serv	Probation Officer 10
	Probation Serv	Probation Officer 12
	Probation Serv	Probation Officer 13
	Probation Serv	Probation Officer 14
	Probation Serv	Office Manager
	Probation Serv	Information/Receptionist
	Probation Serv	Beeper Stipend
	Probation Serv	FICA
	Probation Serv	Retirement
	Probation Serv	Group Insurance
	Probation Serv	Longevity
	Probation Serv	Sick Pay
	Probation Serv	Office Supplies
	Probation Serv	Communication & Transport
	Probation Serv	Insurance
	Probation Serv	Repairs & Maintenance
	Probation Serv	Other Services & Charge
	Wts & Measures	Inspectors
	Wts & Measures	Longevity
	Wts & Measures	Office Supplies
	Wts & Measures	Repair & Maintenance Sup.
	Wts & Measures	Other Supplies
	Wts & Measures	Communication & Transport
	Wts & Measures	Printing & Advertising
	Wts & Measures	Repairs & Maintenance
	Wts & Measures	Rentals
	Wts & Measures	Other Services & Charge
	Wts & Measures	Machinery & Equipment



1000	11008	00000	0380	47,544	47,544	47,544	47,544	37,846	25,610
1000	11020	00000	0380	100,000	100,000	100,000	100,000	68,112	64,526
1000	11704	00000	0380	46,430	46,430	46,430	46,430	39,527	37,651
1000	11722	00000	0380	80,000	80,000	80,000	80,000	49,684	47,136
1000	11907	00000	0380	41,600	41,600	46,180	46,180	28,223	18,161
1000	12002	00000	0380	46,180	46,180	46,180	46,180	32,947	32,979
1000	12301	00000	0380	51,309	51,309	51,559	51,309	44,088	41,512
1000	12402	00000	0380	46,180	46,180	46,180	46,180	36,425	38,135
1000	12502	00000	0380	46,180	46,180	46,180	46,180	31,711	36,841
1000	12701	00000	0380	46,680	46,680	46,680	46,680	39,935	37,908
1000	12703	00000	0380	50,239	50,239	50,239	50,239	42,812	40,098
1000	12704	00000	0380	51,059	51,059	51,309	51,309	44,030	41,435
1000	12705	00000	0380	46,180	46,180	46,305	46,305	31,415	37,908
1000	12706	00000	0380	46,680	46,680	46,430	46,680	39,529	28,048
1000	12707	00000	0380	46,305	46,305	46,305	46,305	32,414	14,356
1000	12708	00000	0380	46,180	46,180	46,180	46,180	37,544	29,264
1000	12709	00000	0380	49,489	49,489	49,489	49,489	41,352	39,487
1000	12710	00000	0380	46,180	46,180	46,430	46,430	39,527	27,751
1000	12711	00000	0380	46,430	46,430	46,430	46,430	39,264	23,635
1000	12712	00000	0380	49,114	49,114	49,114	49,114	41,913	39,355
1000	12801	00000	0380	48,169	48,169	48,169	48,169	30,373	32,120
1000	12803	00000	0380	55,013	55,013	55,013	55,013	43,474	44,692
1000	12902	00000	0380	46,305	46,305	46,305	46,305	31,491	29,758
1000	13001	00000	0380	46,180	46,180	46,430	46,430	37,913	33,468
1000	13003	00000	0380	46,680	46,680	46,680	46,680	33,492	37,715
1000	13100	00000	0380	46,180	46,180	46,180	46,180	20,181	31,384
1000	13103	00000	0380	51,309	51,309	51,309	51,309	42,514	41,512
1000	13201	00000	0380	46,180	46,180	46,180	46,180	25,984	27,584
1000	13203	00000	0380	46,180	46,180	46,180	46,180	26,364	38,905
1000	13303	00000	0380	43,600	43,600	50,114	50,114	42,632	40,108
1000	13401	00000	0380	46,180	46,180	55,004	55,004	20,303	38,048
1000	13403	00000	0380	46,180	46,180	46,180	46,180	36,430	37,603
1000	13503	00000	0380	48,305	48,305	48,305	48,305	40,490	34,818
1000	13601	00000	0380	51,059	51,059	51,434	51,434	42,433	41,664
1000	13701	00000	0380	46,180	46,180	46,180	46,180	19,177	37,578
1000	13801	00000	0380	46,430	46,430	46,430	46,430	38,826	34,161
1000	13908	00000	0380	46,180	46,180	46,180	46,180	37,168	37,601
1000	14001	00000	0380	46,430	46,430	46,430	46,430	39,527	29,259
1000	14101	00000	0380	49,989	49,989	49,989	49,989	42,362	39,373
1000	14201	00000	0380	51,559	51,559	51,559	51,559	43,358	41,364
1000	14313	00000	0380	46,180	46,180	46,180	46,180	26,980	32,282
1000	14400	00000	0380	46,180	46,180	46,180	46,180	34,934	35,762
1000	14408	00000	0380	46,180	46,180	46,180	46,180	38,107	36,678
1000	14409	00000	0380	46,430	46,430	46,430	46,430	39,454	32,230
1000	14410	00000	0380	46,180	46,180	46,180	46,180	34,146	19,356
1000	14411	00000	0380	46180	46,180	0	0		

Jail	Officer
Jail	Jail Commander
Jail	Officer 2
Jail	Assit Jail Commander
Jail	Civilian Jail Officer
Jail	Sergeant
Jail	Officer 3
Jail	Officer 4
Jail	Sergeant 2
Jail	Officer 6
Jail	Civilian Jail Officer 4
Jail	Jail Corporal
Jail	Civilian Jail Officer 5
Jail	Civilian Jail Officer 6
Jail	Civilian Jail Officer 2
Jail	Civilian Jail Officer 3
Jail	Civilian Jail Officer 9
Jail	Jail Officer
Jail	Civilian Jail Officer 7
Jail	Civilian Jail Officer 8
Jail	Officer 7
Jail	Civilian Jail Sergeant
Jail	Civilian Jail Officer 10
Jail	Officer 8
Jail	Civilian Jail Officer 11
Jail	Officer 9
Jail	Civilian Jail Officer 12
Jail	Officer 10
Jail	Civilian Jail Officer 13
Jail	Civilian Jail Officer 14
Jail	Officer 11
Jail	Civilian Jail Officer 15
Jail	Civilian Jail Officer 16
Jail	Civilian Jail Officer 17
Jail	Civilian Jail Officer 18
Jail	Civilian Jail Officer 19
Jail	Civilian Jail Officer 20
Jail	Civilian Jail Officer 21
Jail	Civilian Jail Officer 22
Jail	Civilian Jail Officer 23
Jail	Civilian Jail Officer 24
Jail	Civilian Jail Officer 25
Jail	Civilian Jail Officer 33
Jail	Civilian Jail Officer 34
Jail	Civilian Jail Officer 35
Jail	Civilian Jail Officer 36

1000	14412	00000	0380	46180	46,180	0	0		
1000	14413	00000	0380		46,180	0	0		
1000	14414	00000	0380		46,180	0	0		
1000	14415	00000	0380		46,180				
1000	14416	00000	0380		46,180				
1000	14417	00000	0380		46,180				
1000	14418	00000	0380		46,180				
1000	14419	00000	0380		46,180				
1000	14420	00000	0380		46,180				
1000	14421	00000	0380		46,180				
1000	14422	00000	0380		46,180				
1000	14501	00000	0380	46,555	46,555	46,555	46,555	39,878	37,532
1000	14601	00000	0380	55,013	55,013	55,013	55,013	46,619	42,631
1000	14701	00000	0380	46,180	46,180	46,180	46,180	33,848	27,045
1000	14800	00000	0380	46,430	46,430	46,430	46,430	39,527	32,975
1000	14801	00000	0380	46,180	46,180	46,180	46,180	32,360	34,574
1000	14802	00000	0380	54,638	54,638	54,763	54,763	46,992	43,936
1000	14803	00000	0380	51,059	51,059	51,059	51,059	41,601	41,051
1000	14804	00000	0380	46,680	46,680	46,680	46,680	39,614	37,447
1000	14805	00000	0380	46,180	46,180	46,180	46,180	38,746	33,931
1000	14806	00000	0380	0	0	0	0		
1000	15100	00000	0380	47,074	47,074	47,074	47,074	39,701	37,145
1000	15200	00000	0380	40,438	40,438	40,438	40,438	21,732	31,345
1000	15300	00000	0380	41,438	41,438	41,438	41,438	34,876	32,186
1000	15400	00000	0380	40,438	40,438	40,438	40,438	28,042	21,520
1000	16161	00000	0380	0	0	0	0	0	0
1000	16300	00000	0380	13,000	13,000	2,375	3,244	20,963	18,875
1000	16800	00000	0380	200,000	300,000	280,000	279,131	402,258	326,000
1000	16900	00000	0380	0	0	0	0		
1000	17170	00000	0380	1,869	1,869	850	850	1,814	2,000
1000	18242	00000	0380	0	0	0	0		715,836
1000	22000	00000	0380	123,753	123,753	130,000	130,297	120,148	115,836
1000	35000	00000	0380	287,093	287,093	280,000	281,727	278,731	280,163
1000	36000	00000	0380	2,336	2,336	2,500	2,500	2,269	1,957
1000	37000	00000	0380	216,324	216,324	150,000	171,000	210,033	245,469
1000	39240	00000	0380	378,886	378,886	0	8,207	365,908	380,707
1000	39241	00000	0380	118,333	118,333	100,000	150,000	114,886	116,602
1000	44000	00000	0380	54,745	54,745	60,000	60,000	53,150	15,000
1000	39191	00000	0604	759,155	759,155	735,737	735,737	713,006	1,017,930
1000	39202	00000	0604	110,000	110,000	93,500	93,500	73,500	68,500
1000	11001	00000	0660	63,000	69,300	63,000	63,000	59,372	43,686
1000	11206	00000	0660	53,100	53,100	53,100	53,100	50,186	40,570
1000	11311	00000	0660	34,650	38,115	34,650	34,650	31,808	31,427
1000	11405	00000	0660	37,800	41,580	37,800	37,800	35,803	30,905
1000	11617	00000	0660	31,500	34,650	31,500	31,500	29,946	25,637
1000	11706	00000	0660	57,750	57,750	57,750	57,750	54,318	35,988

Jail	Civilian Jail Officer 37
Jail	Civilian Jail Officer 38
Jail	Civilian Jail Officer 39
Jail	Civilian Jail Officer 40
Jail	Civilian Jail Officer 41
Jail	Civilian Jail Officer 42
Jail	Civilian Jail Officer 43
Jail	Civilian Jail Officer 44
Jail	Civilian Jail Officer 45
Jail	Civilian Jail Officer 46
Jail	Civilian Jail Officer 47
Jail	Civilian Jail Officer 26
Jail	Jail Corporal 2
Jail	Civilian Jail Officer 27
Jail	Civilian Jail Officer 28
Jail	Civilian Jail Officer 29
Jail	Jail Corporal 3
Jail	Civilian Jail Officer 30
Jail	Civilian Jail Officer 31
Jail	Civilian Jail Officer 32
Jail	Classification Officer/PT
Jail	Head Cook
Jail	Cook
Jail	Cook 2
Jail	Cook 3
Jail	FICA
Jail	Longevity
Jail	Overtime
Jail	Sick Pay
Jail	Testing & Schooling
Jail	Jail Medical Services
Jail	Operating Supplies
Jail	Utility Services
Jail	Repairs & Maintenance
Jail	Rentals
Jail	Food
Jail	Medicine
Jail	Machinery & Equipment
Mental Health	Mental Health
Mental Health	Hopewell Center
Prosecutor 4-D	Deputy Prosecuting Atty
Prosecutor 4-D	Supervisor
Prosecutor 4-D	Legal Secretary-X Cases
Prosecutor 4-D	Para Legal
Prosecutor 4-D	Receptionist
Prosecutor 4-D	Investigator

1000	11707	00000	0660		37,800	41,580	37,800	37,800	35,830	31,612
1000	11806	00000	0660		37,800	41,580	37,800	37,800	35,810	31,103
1000	11819	00000	0660			57,750				
1000	11904	00000	0660		31,500	34,650	31,500	31,500	29,030	26,132
1000	12003	00000	0660		34,650	38,115	34,650	34,650	32,500	29,468
1000	15000	00000	0660		0	0	0	0		2,431
1000	16161	00000	0660		29,694	38,875	29,694	29,694	27,403	20,099
1000	16162	00000	0660		43,465	56,915	43,465	43,465	41,395	31,262
1000	16163	00000	0660		220,000	220,000	220,000	220,000	142,743	5,972
1000	16300	00000	0660		7,000	7,000	6,000	6,000	4,950	6,900
1000	21000	00000	0660		4,000	4,000	2,000	2,000		2,930
1000	32000	00000	0660		5,000	5,000	5,000	5,000		5,000
1000	33000	00000	0660		1,500	1,500	500	500		476
1000	36000	00000	0660		0	0	0	0		
1000	37000	00000	0660		7,000	7,000	2,000	2,000		5,947
1000	39000	00000	0660		12,000	12,000	2,000	2,000		6,259
1000	44000	00000	0660		2,000	2,000	2,000	2,000		8,571
1000	11100	00000	0665		20,965	20,965	18,500	20,969	17,523	27,517
1000	11203	00000	0665		19,656	19,656	18,815	19,656	10,659	27,996
1000	11306	00000	0665		39,312	39,312	39,312	39,312	34,316	29,529
1000	16161	00000	0665		6,115	6,115	4,975	4,975	3,282	4,424
1000	16162	00000	0665		8,952	8,952	8,892	8,892	5,048	6,922
1000	16163	00000	0665		0	0		0		
1000	16300	00000	0665		1,763	1,763	3,150	3,150	2,625	2,700
1000	22000	00000	0665		1,693	1,693	1,693	1,693	1,781	1,973
1000	32000	00000	0665		1,000	1,000	1,000	1,000		
1000	11003	00000	0750		50,168	50,168	50,168	50,168	47,778	47,778
1000	11208	00000	0750		1,750	1,750	1,750	1,750		
1000	16300	00000	0750		600	600	450	450	450	375
1000	21000	00000	0750		1,220	1,220	767	767	1,426	417
1000	22000	00000	0750		1,900	1,900	900	900	1,900	1,000
1000	32000	00000	0750		1,468	1,468	1,468	1,468	1,560	1,652
1000	33000	00000	0750		840	840	840	840	522	1,211
1000	37000	00000	0750		0	0	0	0		
1000	39000	00000	0750		4,244	4,244	4,244	4,244	3,183	3,944
1000	44000	00000	0750		0	0	1,461	1,461	1,230	
1000	11204	00000	9600		5,384	31,103	31,103	31,103	29,621	29,621
1000	11304	00000	9600		5,384	31,103	31,103	31,103	29,621	29,621
1000	15000	00000	9600					0		
1000	16300	00000	9600		1,050	1,050	900	900	750	600
1000	21000	00000	9600		0	400	400	400	139	715
1000	22000	00000	9600		0	400	400	400		333
1000	32000	00000	9600		0	0	68	68		
1000	36000	00000	9600		1,000	3,000	3,000	5,852	3,706	3,598
1000	37000	00000	9600		0	1,492	1,492	1,492	1,620	1,573
1000	39000	00000	9600					0		

Prosecutor 4-D	Legal Secretary-Paternity
Prosecutor 4-D	Legal Secretary-UIFSA
Prosecutor 4-D	Supplemental Deputy
Prosecutor 4-D	Secretary-Mail
Prosecutor 4-D	Secretary-File
Prosecutor 4-D	Part Time (\$9.00-\$32.00/hour)
Prosecutor 4-D	FICA
Prosecutor 4-D	Retirement
Prosecutor 4-D	Group Insurance
Prosecutor 4-D	Longevity
Prosecutor 4-D	Office Supplies
Prosecutor 4-D	Communication & Transport
Prosecutor 4-D	Printing & Advertising
Prosecutor 4-D	Repairs & Maintenance
Prosecutor 4-D	Rentals
Prosecutor 4-D	Other Services & Charge
Prosecutor 4-D	Machinery & Equipment
Clerk 4-D	Clerk IV-D
Clerk 4-D	Clerk IV-D 2
Clerk 4-D	Clerk IV-D 3
Clerk 4-D	FICA
Clerk 4-D	Retirement
Clerk 4-D	Group Insurance
Clerk 4-D	Longevity
Clerk 4-D	Operating Supplies
Clerk 4-D	Communication & Transport
Soil & Water Conser Dist	Executive Director
Soil & Water Conser Dist	Super Per Diem
Soil & Water Conser Dist	Longevity
Soil & Water Conser Dist	Office Supplies
Soil & Water Conser Dist	Operating Supplies
Soil & Water Conser Dist	Communication & Transport
Soil & Water Conser Dist	Printing & Advertising
Soil & Water Conser Dist	Rentals
Soil & Water Conser Dist	Other Services & Charge
Soil & Water Conser Dist	Machinery & Equipment
Central Records	Camera Operator
Central Records	Camera Operator 2
Central Records	Part Time (\$9.00-\$32.00/hour)
Central Records	Longevity
Central Records	Office Supplies
Central Records	Operating Supplies
Central Records	Communication & Transport
Central Records	Repairs & Maintenance
Central Records	Rentals
Central Records	Other Services & Charge

1000	44000	00000	9600	0	18,500	5,500	2,648		
1000	11006	00000	9601	52,378	53,950	52,378	52,378	44,999	37,906
1000	11201	00000	9601	42,000	43,260	42,000	42,000	39,998	32,306
1000	11216	00000	9601	20,000	20,000	38,858	38,858	14,087	36,802
1000	16300	00000	9601	1,125	1,125	1,125	1,125	750	900
1000	21000	00000	9601	846	846	846	1,846	400	739
1000	22000	00000	9601	15,099	15,000	15,099	17,199	14,896	16,842
1000	23000	00000	9601	1,603	1,600	1,603	1,603	1,863	633
1000	24000	00000	9601	1,413	1,400	1,413	1,413	22	996
1000	31000	00000	9601	0		0	0		
1000	32000	00000	9601	8,691	8,700	8,691	8,691	6,673	7,388
1000	33000	00000	9601	1,500	1,500	1,500	1,500	1,443	2,000
1000	34000	00000	9601	0		0	0		
1000	35000	00000	9601	0		0	0		
1000	36000	00000	9601	17,000		17,000	16,000	11,213	14,555
1000	37000	00000	9601	0		0	0		
1000	37100	00000	9601	0		0	0		
1000	39000	00000	9601	1,700	1,700	5,000	6,650	6,049	4,667
1000	39009	00000	9601	20,750	20,750	20,750	20,750	20,422	20,422
1000	44000	00000	9601	7,000	7,000	7,500	7,500	6,989	8,000
1000	11002	00000	9602	42,600	53,100	42,600	42,600	42,096	40,570
1000	16300	00000	9602	2,175	2,175	2,175	675	600	525
1000	21000	00000	9602	400	400	400	400	724	93
1000	22000	00000	9602	200	200	200	200	644	478
1000	31000	00000	9602	625	625	625	300		
1000	32000	00000	9602	500	500	500	900	1,084	638
1000	33000	00000	9602	625	625	615	615	214	
1000	37000	00000	9602	250	250	250	375	319	242
1000	39000	00000	9602	1,200	1,200	1,200	2,015	2,409	3,690
1000	44000	00000	9602	1,800	6,800	300	785	1,720	426
1000	11105	00000	9603	58,147	58,147	58,147	58,147	43,917	37,297
1000	11109	00000	9603	8,749	8,749	8,874	8,874		
1000	11112	00000	9603	11,733	11,733	11,733	11,733		
1000	11211	00000	9603	41,424	41,424	41,424	41,424	33,998	33,998
1000	11267	00000	9603	48,719	48,719	48,719	48,719	32,858	
1000	11313	00000	9603	53,059	53,059	52,934	52,934	33,998	33,998
1000	11407	00000	9603	51,934	51,934	51,809	51,809	33,867	33,998
1000	11509	00000	9603	52,809	52,809	52,684	52,684	33,998	32,690
1000	11619	00000	9603	46,680	46,680	46,555	46,555	33,426	33,426
1000	11625	00000	9603	8,874	8,874	8,749	8,749		
1000	11626	00000	9603	11,733	11,733	11,608	11,608		
1000	11632	00000	9603	12,233	12,233	12,233	12,233		
1000	11710	00000	9603	46,305	46,305	46,108	46,108	29,340	33,426
1000	11725	00000	9603	45,000	45,000	45,000	45,000	6,458	

	Central Records	Machinery & Equipment
	Emergency Management	Executive Director/Prog Mgr
	Emergency Management	First Deputy
	Emergency Management	Administrator
	Emergency Management	Longevity
	Emergency Management	Office Supplies
	Emergency Management	Operating Supplies
	Emergency Management	Repair & Maintenance Sup.
	Emergency Management	Other Supplies
	Emergency Management	Professional Services
	Emergency Management	Communication & Transport
	Emergency Management	Printing & Advertising
	Emergency Management	Insurance
	Emergency Management	Utility Services
	Emergency Management	Repairs & Maintenance
	Emergency Management	Rentals
	Emergency Management	Antenna Site
	Emergency Management	Other Services & Charge
	Emergency Management	Mass Notification System
	Emergency Management	Machinery & Equipment
	Pros Victim Advocate	Director
	Pros Victim Advocate	Longevity
	Pros Victim Advocate	Office Supplies
	Pros Victim Advocate	Operating Supplies
	Pros Victim Advocate	Professional Services
	Pros Victim Advocate	Communication & Transport
	Pros Victim Advocate	Printing & Advertising
	Pros Victim Advocate	Rentals
	Pros Victim Advocate	Other Services & Charge
	Pros Victim Advocate	Machinery & Equipment
	Mad Co Correctional Comp	Security Supervisor
	Mad Co Correctional Comp	Correctional Officer 16
	Mad Co Correctional Comp	OIC Correctional Officer
	Mad Co Correctional Comp	Correctional OFC/Maint Sp
	Mad Co Correctional Comp	Training Coordinator
	Mad Co Correctional Comp	Shift Supervisor
	Mad Co Correctional Comp	Shift Supervisor 2
	Mad Co Correctional Comp	Shift Supervisor 3
	Mad Co Correctional Comp	Correctional Officer
	Mad Co Correctional Comp	Correctional Officer 15
	Mad Co Correctional Comp	OIC Correctional Officer 2
	Mad Co Correctional Comp	OIC Correctional Officer 3
	Mad Co Correctional Comp	Correctional Officer 1
	Mad Co Correctional Comp	Field Investigator



1000	11727	00000	9603	45,000	45,000	45,000	45,000	13,656	
1000	11728	00000	9603	0	0	0	0		
1000	11729	00000	9603	0	0	0	0		
1000	11730	00000	9603	0	0	0	0		
1000	11731	00000	9603	0	0	0	0		
1000	11808	00000	9603	46,305	46,305	46,555	46,555	33,426	33,389
1000	11908	00000	9603	48,074	48,074	47,949	47,949	34,339	34,339
1000	12005	00000	9603	46,555	46,555	46,430	46,430	33,426	33,426
1000	12105	00000	9603	51,114	51,114	50,989	50,989	33,426	33,426
1000	12110	00000	9603	42,000	42,000	37,440	37,440		
1000	12205	00000	9603	46,305	46,305	46,180	46,180	30,678	26,998
1000	12303	00000	9603	48,864	48,864	48,739	48,739	33,426	33,426
1000	12404	00000	9603	46,555	46,555	46,430	46,430	33,426	33,426
1000	12504	00000	9603	49,114	49,114	48,989	48,989	33,426	33,426
1000	12509	00000	9603	46,430	46,430	46,305	46,305	33,426	30,212
1000	12510	00000	9603	46,305	46,305	46,180	46,180	26,801	33,426
1000	12511	00000	9603	46,430	46,430	46,305	46,305	33,426	30,210
1000	12512	00000	9603	46,305	46,305	46,180	46,180	31,099	33,426
1000	12513	00000	9603	46,680	46,680	46,555	46,555	33,426	33,426
1000	12514	00000	9603	46,430	46,430	46,305	46,305	33,048	29,308
1000	15000	00000	9603	300,000	300,000	300,000	300,000	113,540	97,084
1000	15001	00000	9603	0	0	0	0	24,346	23,001
1000	15600	00000	9603	5,200	5,200	5,200	5,200	5,200	5,200
1000	16161	00000	9603	0	0	0	0	0	
1000	16162	00000	9603	0	0	0	0	0	
1000	16300	00000	9603	375	375	3,000	3,000	6,975	6,600
1000	16400	00000	9603	15,000	15,000	15,000	15,000		
1000	16611	00000	9603	5,000	5,000	5,000	5,000	5,000	
1000	16800	00000	9603	80,000	80,000	80,000	80,000	42,824	39,626
1000	18242	00000	9603			0	0		
1000	21000	00000	9603	1,456	1,456	1,456	1,456	2,000	2,000
1000	22000	00000	9603	225,000	197,461	167,461	169,729	283,941	170,209
1000	24000	00000	9603	7,500	7,500	7,500	7,500	7,500	
1000	32000	00000	9603	2,163	2,163	2,163	2,163	2,500	1,990
1000	35000	00000	9603	85,000	77,780	57,780	57,780	77,982	60,209
1000	36000	00000	9603	5,000	5,200	4,000	4,000	6,000	4,000
1000	37000	00000	9603	12,700	12,700	10,500	10,500	14,000	7,500
1000	39000	00000	9603	5,656	5,656	5,656	5,656	7,700	7,653
1000	44000	00000	9603	15,000	15,000	15,000	23,313	10,458	17,077
1000	11002	00000	9604	73,700	73,700	73,700	73,700	70,190	70,190

Mad Co Correctional Comp	Field Investigator 2
Mad Co Correctional Comp	WR Correctional Officer#1
Mad Co Correctional Comp	WR Correctional Officer#2
Mad Co Correctional Comp	WR Correctional Officer#3
Mad Co Correctional Comp	WR Correctional Officer#4
Mad Co Correctional Comp	Correctional Officer 2
Mad Co Correctional Comp	Shift Supervisor/OIC
Mad Co Correctional Comp	Correctional Officer 3
Mad Co Correctional Comp	Correctional Officer 4
Mad Co Correctional Comp	Business Office Asst Manager
Mad Co Correctional Comp	Correctional Officer 5
Mad Co Correctional Comp	Correctional Officer 6
Mad Co Correctional Comp	Correctional Officer 7
Mad Co Correctional Comp	Correctional Officer 8
Mad Co Correctional Comp	Correctional Officer 9
Mad Co Correctional Comp	Correctional Officer 10
Mad Co Correctional Comp	Correctional Officer 11
Mad Co Correctional Comp	Correctional Officer 12
Mad Co Correctional Comp	Correctional Officer 13
Mad Co Correctional Comp	Correctional Officer 14
Mad Co Correctional Comp	Part Time (\$9.00-\$32.00/hour)
Mad Co Correctional Comp	PT/Admin Assist (\$9-\$32/hour)
Mad Co Correctional Comp	Beeper Stipend
Mad Co Correctional Comp	FICA
Mad Co Correctional Comp	Retirement
Mad Co Correctional Comp	Longevity
Mad Co Correctional Comp	Second Shift Premium
Mad Co Correctional Comp	Special Deputy
Mad Co Correctional Comp	Overtime
Mad Co Correctional Comp	Jail Medical Services
Mad Co Correctional Comp	Office Supplies
Mad Co Correctional Comp	Operating Supplies
Mad Co Correctional Comp	Other Supplies
Mad Co Correctional Comp	Communication & Transport
Mad Co Correctional Comp	Utility Services
Mad Co Correctional Comp	Repairs & Maintenance
Mad Co Correctional Comp	Rentals
Mad Co Correctional Comp	Other Services & Charge
Mad Co Correctional Comp	Machinery & Equipment
Youth Center	Director

1000	11009	00000	9604			0	0		
1000	11114	00000	9604	46,422	46,422	46,442	46,442	42,921	42,113
1000	11213	00000	9604	57,750	57,750	57,750	57,750	54,344	53,997
1000	11314	00000	9604	57,750	57,750	57,750	57,750	52,228	53,997
1000	11328	00000	9604	0	0	57,750	30,990	54,344	53,997
1000	11333	00000	9604	46,422	46,422	46,442	46,442	42,498	35,177
1000	11408	00000	9604			0	0	2,584	19,922
1000	11409	00000	9604	46,422	46,422	46,442	46,442	42,921	42,228
1000	11410	00000	9604	42,000	42,000	42,000	42,000	37,969	36,771
1000	11508	00000	9604			0	0	5,262	18,646
1000	11616	00000	9604	42,000	42,000	42,047	42,047	36,355	33,127
1000	11620	00000	9604	46,442	46,442	46,442	46,442	42,283	42,171
1000	11909	00000	9604	37,455	37,455	37,455	37,455	19,049	19,456
1000	11910	00000	9604	37,455	37,455	37,455	37,455	34,061	14,187
1000	11911	00000	9604	37,455	37,455	37,455	37,455	32,262	8,383
1000	11912	00000	9604	0	0	0	0		
1000	11913	00000	9604	37,455	37,455	37,455	37,455	22,500	15,854
1000	12006	00000	9604	37,455	37,455	37,455	37,455	24,748	12,010
1000	12007	00000	9604	0	0	0	0		
1000	12008	00000	9604	0	0	0	0		1,629
1000	12009	00000	9604	0	0	0	0		
1000	12010	00000	9604	37,455	37,455	37,455	37,455	34,940	33,394
1000	12011	00000	9604	37,455	37,455	37,455	37,455	34,718	32,920
1000	12012	00000	9604	37,455	37,455	37,455	37,455	26,897	15,442
1000	12013	00000	9604	37,455	37,455	37,455	37,455	31,272	6,420
1000	12014	00000	9604	37,455	37,455	37,455	37,455	22,248	15,362
1000	12015	00000	9604	37,455	37,455	37,455	37,455	23,805	21,391
1000	12016	00000	9604	37,455	37,455	37,455	37,455	25,778	5,288
1000	12017	00000	9604	37,455	37,455	37,455	37,455	28,323	20,558
1000	12018	00000	9604	0	0	0	0	15,383	33,590
1000	12019	00000	9604	37,455	37,455	37,455	37,455	23,562	16,087
1000	12020	00000	9604	37,455	37,455	37,455	37,455	25,487	28,731
1000	12021	00000	9604	37,455	37,455	37,455	37,455	25,429	32,298
1000	12023	00000	9604	0	0	0	0		
1000	12024	00000	9604	0	0	0	0		
1000	12026	00000	9604	0	0	0	0		
1000	12027	00000	9604	0	0	0	0		
1000	12028	00000	9604	35,796	35,796	35,796	35,796	26,011	20,053
1000	12030	00000	9604	38,505	38,505	38,505	38,505	26,111	20,040
1000	12031	00000	9604	0	0	0	0		
1000	12304	00000	9604	35,672	35,672	35,672	35,672	32,849	24,221
1000	12405	00000	9604	0	0	0	0		
1000	12406	00000	9604	52,500	52,500	52,500	52,500	48,951	47,337
1000	12408	00000	9604	52,500	52,500	52,500	52,500	47,912	46,068
1000	13909	00000	9604	30,828	30,828	30,828	30,828	28,705	11,946
1000	15000	00000	9604	133,205	133,205	133,205	133,205	128,683	159,693

Youth Center	Superintendent
Youth Center	Detention Evening Shift Superv
Youth Center	Administrative Supervisor
Youth Center	Manager of Secure Detention
Youth Center	Manager of Clinical Services
Youth Center	Evening Reporting Prog Supervi
Youth Center	Community Activities Coordinat
Youth Center	Day Reporting Prog Supervisor
Youth Center	Aftercare Case Manager
Youth Center	Custodian
Youth Center	Office Manager
Youth Center	Detention Day Shift Supervisor
Youth Center	Juvenile Detention Officer 1
Youth Center	Juvenile Detention Officer 2
Youth Center	Juvenile Detention Officer 3
Youth Center	Juvenile Detention Officer 4
Youth Center	Juvenile Detention Officer 5
Youth Center	Juvenile Detention Officer 6
Youth Center	Juvenile Detention Officer 7
Youth Center	Juvenile Detention Officer 8
Youth Center	Juvenile Detention Officer 9
Youth Center	Juvenile Detention Officer 10
Youth Center	Juvenile Detention Officer 11
Youth Center	Juvenile Detention Officer 12
Youth Center	Juvenile Detention Officer 13
Youth Center	Juvenile Detention Officer 14
Youth Center	Juvenile Detention Officer 15
Youth Center	Juvenile Detention Officer 16
Youth Center	Juvenile Detention Officer 17
Youth Center	Juvenile Detention Officer 18
Youth Center	Juvenile Detention Officer 19
Youth Center	Juvenile Detention Officer 20
Youth Center	Juvenile Detention Officer 21
Youth Center	Youth Care Worker 1
Youth Center	Youth Care Worker 2
Youth Center	Youth Care Worker 3
Youth Center	Youth Care Worker 4
Youth Center	Youth Care Worker 5
Youth Center	Det Program Support Coordinato
Youth Center	DR/ER Prog Support Coordinator
Youth Center	Purch/Food Serv Compl Coordina
Youth Center	Unit Therapist 1
Youth Center	Unit Therapist 2
Youth Center	Unit Therapist 4
Youth Center	Food Service Supervisor
Youth Center	Part Time (\$9.00-\$32.00/hour)

1000	15301	00000	9604		53,901	53,901	53,901	53,901	51,006	50,833
1000	15302	00000	9604		47,752	47,752	47,752	47,752	44,873	45,088
1000	15601	00000	9604		10,920	10,920	10,920	10,920	10,032	8,400
1000	16161	00000	9604				0	0		0
1000	16162	00000	9604				0	0		0
1000	16300	00000	9604		7,000	7,000	11,025	11,025	12,825	12,975
1000	16800	00000	9604		45,000	45,000	45,000	45,000	34,019	0
1000	21000	00000	9604		1,500	1,500	3,000	3,000	1,376	2,311
1000	22000	00000	9604		95,000	95,000	95,000	95,000	91,543	108,532
1000	23000	00000	9604		0	0	100	100	165	
1000	24000	00000	9604		340	340	340	340	499	410
1000	31000	00000	9604		0	0	0	0		
1000	32000	00000	9604		1,500	1,500	500	500	750	1,000
1000	35000	00000	9604		95,000	95,000	80,067	80,067	77,037	85,415
1000	36000	00000	9604		5,000	5,000	11,447	11,447	5,568	23,463
1000	37000	00000	9604		500	500	569	569	481	578
1000	39000	00000	9604		19,500	19,500	20,000	19,569	17,025	25,945
1000	39007	00000	9604		2,000	2,000	2,703	2,703	2,023	2,881
1000	44000	00000	9604		0	0	0	431	70,061	20,480
1000	11002	00000	9605		64,374	64,374	64,374	64,374	61,309	61,309
1000	11809	00000	9605		9,888	9,888	9,888	9,888	9,551	8,322
1000	15000	00000	9605		36,192	36,192	30,432	30,432	31,000	30,646
1000	16161	00000	9605		0	0		0	0	
1000	39000	00000	9605		100,769	100,769	106,529	106,529	41,665	23,001
1000	11106	00000	9606		5,000	5,000	5,000	5,000	5,000	5,000
1000	11215	00000	9606		53,450	53,450	53,450	53,450	47,189	47,189
1000	11315	00000	9606		51,971	51,971	51,971	51,971	42,534	40,382
1000	11316	00000	9606		45,617	45,617	45,617	45,617	36,270	34,815
1000	11317	00000	9606		45,617	45,617	45,617	45,617	28,002	35,507
1000	11411	00000	9606		45,617	45,617	45,617	45,617	37,334	35,897
1000	16300	00000	9606		2,850	2,850	3,075	3,075	2,250	1,950
1000	11106	00000	9607		5,000	5,000	5,000	5,000	5,000	5,000
1000	11215	00000	9607		53,450	53,450	53,450	53,450	44,919	44,911
1000	11315	00000	9607		51,971	51,971	51,971	51,971	42,534	40,897
1000	11316	00000	9607		45,617	45,617	45,617	45,617	37,334	34,228
1000	11317	00000	9607		45,617	45,617	45,617	45,617	37,334	35,897
1000	11622	00000	9607		43,055	43,055	43,055	43,055	18,982	26,581
1000	16300	00000	9607		3,600	3,600	3,375	3,375	2,925	3,000
1000	11106	00000	9608		5,000	5,000	5,000	5,000	5,000	5,000
1000	11215	00000	9608		53,450	53,450				
1000	11315	00000	9608		45,617	45,617	45,617	45,617	37,058	34,652
1000	11316	00000	9608		51,971	51,971	51,971	51,971	42,534	40,897
1000	11317	00000	9608		45,617	45,617	45,617	45,617	37,334	35,897
1000	16300	00000	9608		2,775	2,775	2,550	2,550	2,325	2,925
1000	11106	00000	9609		5,000	5,000	5,000	5,000	5,000	5,000
1000	11215	00000	9609		53,450	53,450				

	Youth Center	Teacher Coordinator
	Youth Center	Teacher
	Youth Center	Unit Super-On Call
	Youth Center	FICA
	Youth Center	Retirement
	Youth Center	Longevity
	Youth Center	Overtime
	Youth Center	Office Supplies
	Youth Center	Operating Supplies
	Youth Center	Repair & Maintenance Sup.
	Youth Center	Other Supplies
	Youth Center	Professional Services
	Youth Center	Communication & Transport
	Youth Center	Utility Services
	Youth Center	Repairs & Maintenance
	Youth Center	Rentals
	Youth Center	Other Services & Charge
	Youth Center	Training
	Youth Center	Machinery & Equipment
	CASA	Director
	CASA	Asst Director
	CASA	Part Time (\$9.00-\$32.00/hour)
	CASA	FICA
	CASA	Other Services & Charge
	Circuit Court I	Judge
	Circuit Court I	Master Commissioners
	Circuit Court I	Court Reporter
	Circuit Court I	Court Reporter 2
	Circuit Court I	Court Reporter 3
	Circuit Court I	Deputy Court Reporter
	Circuit Court I	Longevity
	Circuit Court VI	Judge
	Circuit Court VI	Master Commissioners
	Circuit Court VI	Court Reporter
	Circuit Court VI	Court Reporter 2
	Circuit Court VI	Court Reporter 3
	Circuit Court VI	Administrative Clerk 2
	Circuit Court VI	Longevity
	Circuit Court II	Judge
	Circuit Court II	Master Commissioners
	Circuit Court II	Court Reporter
	Circuit Court II	Court Reporter 2
	Circuit Court II	Court Reporter 3
	Circuit Court II	Longevity
	Circuit Court III	Judge
	Circuit Court III	Master Commissioners

1000	11315	00000	9609	51,971	51,971	51,971	51,971	42,534	40,897
1000	11316	00000	9609	45,617	45,617	45,617	45,617	37,334	35,897
1000	11317	00000	9609	45,617	45,617	45,617	45,617	32,817	28,993
1000	11329	00000	9609	45,617	45,617	45,617	45,617	37,334	35,897
1000	16300	00000	9609	3,675	3,675	2,475	2,475	1,425	1,200
1000	11106	00000	9610	5,000	5,000	5,000	5,000	5,000	5,000
1000	11315	00000	9610	51,971	51,971	51,971	51,971	42,534	40,897
1000	11316	00000	9610	45,617	45,617	45,617	45,617	37,048	35,759
1000	11317	00000	9610	45,617	45,617	45,617	45,617	37,334	35,642
1000	11329	00000	9610	45,617	45,617	45,617	45,617	37,334	35,897
1000	16300	00000	9610	5,775	5,775	5,475	5,475	3,750	2,775
1000	11106	00000	9611	5,000	5,000	5,000	5,000	5,000	5,000
1000	11315	00000	9611	45,617	45,617	45,617	45,617	37,334	34,516
1000	11316	00000	9611	51,971	51,971	51,971	51,971	39,940	40,897
1000	11317	00000	9611	45,617	45,617	45,617	45,617	35,901	35,897
1000	11329	00000	9611	45,617	45,617	45,617	45,617	37,334	35,897
1000	16300	00000	9611	3,300	3,300	3,075	3,075	2,775	4,350
1000	11307	00000	9614	31,566	31,566	31,566	31,566	30,062	30,062
1000	11505	00000	9614	31,566	31,566	31,566	31,566	29,184	27,797
1000	15000	00000	9614	40,000	40,000	40,000	40,000	34,130	35,593
1000	16300	00000	9614	3,150	3,150	4,425	4,425	1,875	1,875
1000	16400	00000	9614	780	780	780	780		
1000	16500	00000	9614	500	500	500	500	500	750
1000	21000	00000	9614	600	600	482	526	547	550
1000	39000	00000	9614	660	660	440	440	660	660
1000	44000	00000	9614	1,000	1,000	1,000	1,000	805	15,679
1000	11115	00000	9635	64,321	64,321	62,448	62,448	57,784	
1000	11207	00000	9635	30,666	30,666	30,666	30,666	27,379	
1000	11414	00000	9635	47,040	47,040	47,040	47,040	24,135	
1000	11415	00000	9635	47,040	47,040	47,040	47,040	22,023	
1000	11422	00000	9635	47,040	47,040	47,040	47,040		
1000	11423	00000	9635	47,040	47,040	47,040	47,040	8,799	
1000	11510	00000	9635	56,628	56,628	54,979	54,979	44,870	
1000	13402	00000	9635	45,617	45,617	45,617	45,617		
1000	15005	00000	9635	20,000	20,000	15,000	15,000	2,767	
1000	16300	00000	9635	2,775	2,775	3,150	3,150	2,325	
1000	39000	00000	9635	35,000	35,000	30,000	30,000	28,808	
				46339864					

	Circuit Court III	Court Reporter
	Circuit Court III	Court Reporter 2
	Circuit Court III	Court Reporter 3
	Circuit Court III	Court Reporter 4
	Circuit Court III	Longevity
	Circuit Court IV	Judge
	Circuit Court IV	Court Reporter
	Circuit Court IV	Court Reporter 2
	Circuit Court IV	Court Reporter 3
	Circuit Court IV	Court Reporter 4
	Circuit Court IV	Longevity
	Circuit Court V	Judge
	Circuit Court V	Court Reporter
	Circuit Court V	Court Reporter 2
	Circuit Court V	Court Reporter 3
	Circuit Court V	Court Reporter 4
	Circuit Court V	Longevity
	Security	Full Time Basement Security
	Security	Security Day Shift (F/T)
	Security	Part Time (\$9.00-\$32.00/hour)
	Security	Longevity
	Security	Second Shift Premium
	Security	Uniform Maintenance
	Security	Office Supplies
	Security	Other Services & Charge
	Security	Machinery & Equipment
	Problem Solving Court	Coordinator/Probation Officer
	Problem Solving Court	Admin Asst
	Problem Solving Court	Case Manager
	Problem Solving Court	Case Manager 2
	Problem Solving Court	Case Manager 3
	Problem Solving Court	Case Manager 4
	Problem Solving Court	Probation Officer
	Problem Solving Court	Drug Court Reporter
	Problem Solving Court	Part Time Screeners
	Problem Solving Court	Longevity
	Problem Solving Court	Other Services & Charge