

Fund	Loc Description	Acct	Acct Description	Obj	2025 Req Budget	2024 Adopted Budget
-	Loc : 0000					
1176	No Department	16500	Uniform Maintenance	00000	15,000	
1176	No Department	17170	Testing & Schooling	00000	25,000	
1176	No Department	17171	Medical	00000	7,500	
1176	No Department	21000	Office Supplies	00000	6,000	
1176	No Department	22000	Operating Supplies	00000	275,000	
1176	No Department	23000	Repair & Maintenance Sup.	00000	25,000	
1176	No Department	24000	Other Supplies	00000	5,000	
1176	No Department	30035	Paving	00000	1,500,000	
1176	No Department	31000	Professional Services	00000	75,000	
1176	No Department	32000	Communication & Transport	00000	41,000	
1176	No Department	35000	Utility Services	00000	60,000	
1176	No Department	36000	Repairs & Maintenance	00000	2,000	
1176	No Department	37000	Rentals	00000	5,000	
1176	No Department	39000	Other Services & Charge	00000	14,000	
1176	No Department	44000	Machinery & Equipment	00000	6,000	
1176	No Department	55000	Miscellaneous Expense	00000		0
					2,061,500	0
-	Loc : 0530					
1176	Highway Administration	11009	Superintendent	00000	79,800	76,000
1176	Highway Administration	11322	Engineer	00000	111,300	106,000
1176	Highway Administration	11334	Data Analyst	00000	61,500	
1176	Highway Administration	11624	Office Clerk	00000	82,000	81,000
1176	Highway Administration	12107	Engineering Technician	00000	61,500	59,000
1176	Highway Administration	12207	General Foreman	00000	66,900	64,000
1176	Highway Administration	16161	FICA	00000	160,000	159,500
1176	Highway Administration	16162	Retirement	00000	230,000	230,000
1176	Highway Administration	16163	Group Insurance	00000	800,000	900,000
1176	Highway Administration	16164	Unemployment	00000	7,500	7,500
1176	Highway Administration	16300	Longevity	00000	27,000	4,800
1176	Highway Administration	39000	Other Services & Charge	00000		8,000
					1,687,500	1,695,800
-	Loc : 0531					
1176	Highway Maint & Repair	1111	Truck Drivers (18)	00000	572,000	626,000
1176	Highway Maint & Repair	11206	Supervisor	00000	203,000	0
1176	Highway Maint & Repair	11218	Equip Operators (5)	00000	245,000	94,000

1176	Highway Maint & Repair	11225	Supervisor Assistant	00000	199,000	332,000
1176	Highway Maint & Repair	11624	Office Clerk	00000	0	97,000
1176	Highway Maint & Repair	11720	Foremen (4)	00000	221,000	210,000
1176	Highway Maint & Repair	15000	Part Time (\$9.00-\$32.00 /hour)	00000	110,000	87,000
1176	Highway Maint & Repair	15600	Beeper Stipend	00000	25,000	9,750
1176	Highway Maint & Repair	16161	FICA	00000	0	0
1176	Highway Maint & Repair	16162	Retirement	00000	0	0
1176	Highway Maint & Repair	16300	Longevity	00000	0	16,875
1176	Highway Maint & Repair	16800	Overtime	00000	30,000	27,500
1176	Highway Maint & Repair	23000	Repair & Maintenance Sup.	00000	0	0
					1,605,000	1,500,125
- Loc : 0533						
1176	Hwy Gen & Undist Expense	11219	Mechanics (4)	00000	148,000	94,000
1176	Hwy Gen & Undist Expense	11709	Maint/Custodian	00000	50,470	49,000
1176	Hwy Gen & Undist Expense	16161	FICA	00000	0	0
1176	Hwy Gen & Undist Expense	16162	Retirement	00000	0	0
1176	Hwy Gen & Undist Expense	16300	Longevity	00000	0	2,175
1176	Hwy Gen & Undist Expense	16800	Overtime	00000	12,000	11,000
1176	Hwy Gen & Undist Expense	30035	Paving	00000		0
1176	Hwy Gen & Undist Expense	36000	Repairs & Maintenance	00000		0
1176	Hwy Gen & Undist Expense	43000	Improv Other Than Bldg	00000		0
1176	Hwy Gen & Undist Expense	44000	Machinery & Equipment	00000		0
					210,470	156,175
					5,564,470	3,352,100

232,000	34,509	
0		
210,000	191,248	124,104
130,000	93,913	39,680
9,750	7,355	5,825
0	0	1,037
0	0	1,346
16,875	20,550	21,375
27,500	16,028	16,554
0		
1,658,125	1,273,560	739,369
94,000	120,562	120,686
49,000	43,457	22,228
0	0	1,454
0	0	2,129
2,175	975	2,100
11,000	6,480	1,204
0		
0		
0		
0		
156,175	171,474	149,801
3,510,100	2,618,019	2,088,753