

Fund	Loc Description	Acct	Acct Description	Obj	2025 Council Numbers	2025 Req Budget
-	Loc : 0002					
	1170	Auditor	37003	Series 2015 Principal A & B	00000	
-	Loc : 0005					
	1170	Sheriff	13914	Officer 27	00000	
	1170	Sheriff	16161	FICA	00000	
	1170	Sheriff	16162	Retirement	00000	492,829
	1170	Sheriff	16163	Group Insurance	00000	
	1170	Sheriff	23000	Repair & Maintenance Sup.	00000	
	1170	Sheriff	24000	Other Supplies	00000	
	1170	Sheriff	33000	Printing & Advertising	00000	
					492829	492,829
-	Loc : 0009					
	1170	Prosecutor	11002	Director	00000	
	1170	Prosecutor	11023	Deputy Prosecuting Atty 3	00000	
	1170	Prosecutor	11027	Deputy Prosecuting Atty 4	00000	
	1170	Prosecutor	11028	Deputy Prosecuting Atty 5	00000	
	1170	Prosecutor	11301	Second Deputy	00000	
	1170	Prosecutor	11310	Chief Admin Officer	00000	
	1170	Prosecutor	11404	Secretary Paralegal	00000	
	1170	Prosecutor	11502	Fourth Deputy	00000	
	1170	Prosecutor	11507	Legal Secretary	00000	
	1170	Prosecutor	11612	Fifth Deputy	00000	
	1170	Prosecutor	11706	Investigator	00000	
	1170	Prosecutor	11723	Investigator 2	00000	
	1170	Prosecutor	11724	Investigator 3	00000	
	1170	Prosecutor	11725	Field Investigator	00000	
	1170	Prosecutor	11903	Sixth Deputy	00000	
	1170	Prosecutor	12601	Seventh Deputy	00000	
	1170	Prosecutor	12903	Legal Secretary 5	00000	
	1170	Prosecutor	13101	Legal Secretary 2	00000	
	1170	Prosecutor	13202	Legal Secretary 3	00000	
	1170	Prosecutor	13302	Felony Trial Deputy	00000	
	1170	Prosecutor	13404	Felony Trial Deputy 2	00000	
	1170	Prosecutor	13502	Felony Trial Deputy 3	00000	
	1170	Prosecutor	13602	Felony Trial Deputy 4	00000	
	1170	Prosecutor	13702	Felony Trial Deputy 5	00000	
	1170	Prosecutor	15002	Check Decept/Clerk/Supp	00000	
	1170	Prosecutor	16161	FICA	00000	
	1170	Prosecutor	16162	Retirement	00000	
	1170	Prosecutor	16163	Group Insurance	00000	
	1170	Prosecutor	44000	Machinery & Equipment	00000	
-	Loc : 0068					

2024 Adopted Budget	2024 Total Budget	2023 Expend	2022 Expend
0	0		
0	0	0	43,870
0	0	0	1,906
425,000	450,500	4,209,038	1,286,535
0	0		
0	0		
0	0		
0	0		
425,000	450,500	4,209,038	1,332,311
0	0		
0	0	0	4,423
0	0	0	78,500
0	0	0	48,973
0	0	0	14,253
0	0	0	19,306
0	0	0	689
0	0	0	33,620
0	0		1,892
0	0	0	13,441
0	0	0	15,276
0	0	0	48,653
0	0	0	18,025
0	0	0	25,384
0	0	0	5,407
0	0	0	14,253
0	0	0	4,977
0	0	0	4,935
0	0	0	4,935
0	0	0	14,253
0	0	0	3,526
0	0	0	9,830
0	0	0	14,253
0	0	0	5,407
0	0	0	688
0	0	0	33,056
0	0	0	24,776
0	0		
0	0		11,037

1170	Commissioners	37003	Series 2015 Principal A & B	00000		
1170	Commissioners	39000	Other Services & Charge	00000		
1170	Commissioners	39721	Central Dispatch	00000	506,296	506,296
					506,296	506,296
- Loc : 0225						
1170	Circuit Courts (Admin)	11403	Bookkeeper	00000		
1170	Circuit Courts (Admin)	11617	Receptionist	00000		
1170	Circuit Courts (Admin)	11621	Administrative Clerk	00000		
1170	Circuit Courts (Admin)	11622	Administrative Clerk 2	00000		
1170	Circuit Courts (Admin)	11713	Riding Bailiff	00000		
1170	Circuit Courts (Admin)	12409	Pro Se Court Reporter	00000		
1170	Circuit Courts (Admin)	12505	IV-D Court Reporter	00000		
1170	Circuit Courts (Admin)	12506	IV-D Court Reporter 2	00000		
1170	Circuit Courts (Admin)	12507	IV-D Court Reporter 3	00000		
1170	Circuit Courts (Admin)	12508	Court Reporter-Floating	00000		
1170	Circuit Courts (Admin)	12603	Jury Administrator	00000		
1170	Circuit Courts (Admin)	13402	Drug Court Reporter	00000		
1170	Circuit Courts (Admin)	13506	Juvenile Magistrate	00000		
1170	Circuit Courts (Admin)	14500	Court Administrator	00000		
1170	Circuit Courts (Admin)	16161	FICA	00000		
1170	Circuit Courts (Admin)	16162	Retirement	00000		
1170	Circuit Courts (Admin)	16163	Group Insurance	00000		
1170	Circuit Courts (Admin)	16300	Longevity	00000		
1170	Circuit Courts (Admin)	32100	Baliffs Mileage/Stipend	00000		
1170	Circuit Courts (Admin)	44000	Machinery & Equipment	00000		
- Loc : 0271						
1170	Public Defenders Office	11133	Public Defender 12	00000		
1170	Public Defenders Office	11135	Public Defender 14	00000		
1170	Public Defenders Office	11154	Public Defender 27	00000		
1170	Public Defenders Office	11706	Investigator	00000		
1170	Public Defenders Office	16161	FICA	00000		
1170	Public Defenders Office	16162	Retirement	00000		
1170	Public Defenders Office	16163	Group Insurance	00000		
- Loc : 0274						
1170	Probation Serv	11214	Direct Chief Prob Officer	00000	86,049	86,049
1170	Probation Serv	11312	Secretary/Receptionist	00000	0	42,170
1170	Probation Serv	11510	Probation Officer	00000	64,321	64,321
1170	Probation Serv	11511	Probation Officer 2	00000	69,321	69,321
1170	Probation Serv	11512	Probation Officer 3	00000	77,828	77,828
1170	Probation Serv	11513	Probation Officer 4	00000	67,537	67,537
1170	Probation Serv	11514	Probation Officer 5	00000	70,755	70,755
1170	Probation Serv	11515	Probation Officer 6	00000	64,321	64,321

0	0		
0	0		
506,296	506,296		
506,296	506,296	0	0
0	0	0	1,160
0	0		0
0	0	0	1,074
0	0		864
0	0		
0	0	0	1,105
0	0	0	1,105
0	0	0	1,105
0	0	0	1,105
0	0	0	16,373
0	0	0	1,105
0	0		552
0	0	0	16,716
0	0	0	1,734
0	0	0	2,441
0	0	0	3,642
0	0		
0	0		
0	0		36,576
0	0	0	38,813
0	0	0	38,813
0	0	0	38,813
0	0		
0	0	0	3,203
0	0	0	4,742
0	0		
83,543	83,543	77,401	
56,770	56,770	52,596	
67,448	67,448	62,856	
75,561	75,561	63,644	
65,570	65,570	54,413	
56,770	56,770	50,406	
62,448	62,448	57,559	

1170	Probation Serv	11516	Probation Officer 7	00000	77,828	77,828
1170	Probation Serv	11517	Probation Officer 8	00000	72,878	72,878
1170	Probation Serv	11518	Assist Chief Prob Officer	00000	68,473	68,473
1170	Probation Serv	11519	Supervisor Probation Officer	00000	77,828	77,828
1170	Probation Serv	11520	Probation Officer 9	00000	77,828	77,828
1170	Probation Serv	11524	Probation Officer 10	00000	64,321	64,321
1170	Probation Serv	11525	Probation Officer 11	00000	77,828	77,828
1170	Probation Serv	11526	Probation Officer 12	00000	58,473	58,473
1170	Probation Serv	11528	Probation Officer 13	00000	50,669	50,669
1170	Probation Serv	11529	Probation Officer 14	00000		58,473
1170	Probation Serv	11530	Probation Officer 15	00000		58,473
1170	Probation Serv	11531	Probation Officer 16	00000		58,473
1170	Probation Serv	11532	Probation Officer 17	00000		58,473
1170	Probation Serv	11533	Probation Officer 18	00000		50,669
1170	Probation Serv	11616	Office Manager	00000	40,657	45,574
1170	Probation Serv	11811	Secretary/Receptionist 2	00000		38,379
1170	Probation Serv	11812	Account Clerk	00000		37,235
1170	Probation Serv	12004	Administrative Secretary	00000		42,170
1170	Probation Serv	15000	Part Time (\$9.00-\$32.00 /hour)	00000		75,000
1170	Probation Serv	15600	Beeper Stipend	00000	7,800	7,800
1170	Probation Serv	16161	FICA	00000	97,350	130,000
1170	Probation Serv	16162	Retirement	00000	142,442	190,000
1170	Probation Serv	16163	Group Insurance	00000	639,380	750,000
1170	Probation Serv	16300	Longevity	00000	17,809	21,600
1170	Probation Serv	21000	Office Supplies	00000	1,000	1,000
1170	Probation Serv	32000	Communication & Transport	00000	1,000	1,000
1170	Probation Serv	36000	Repairs & Maintenance	00000	1,000	1,000
1170	Probation Serv	39000	Other Services & Charge	00000	1,000	1,000
1170	Probation Serv	59600	Transfer Of Funds	00000		
					2,075,696	2,794,747
- Loc : 0380						
1170	Jail	11008	Officer	00000		
1170	Jail	11020	Jail Commander	00000		
1170	Jail	11704	Officer 2	00000		
1170	Jail	11722	Assit Jail Commander	00000		
1170	Jail	11907	Civilian Jail Officer	00000		
1170	Jail	12002	Sergeant	00000		
1170	Jail	12301	Officer 3	00000		
1170	Jail	12402	Officer 4	00000		
1170	Jail	12502	Sergeant 2	00000		
1170	Jail	12701	Officer 6	00000		
1170	Jail	12703	Civilian Jail Officer 4	00000		
1170	Jail	12704	Jail Corporal	00000		
1170	Jail	12705	Civilian Jail Officer 5	00000		
1170	Jail	12706	Civilian Jail Officer 6	00000		
1170	Jail	12707	Civilian Jail Officer 2	00000		

75,561	75,561	60,827	
56,770	56,770	50,336	
66,770	66,770	62,595	
75,561	75,561	70,007	
75,561	75,561	70,007	
62,448	62,448	52,596	50,964
75,561	75,561	68,324	64,136
0	0		
0	0		
0	0		
40,657	40,657	38,719	
7,800	7,800	6,700	
88,192	88,192	56,969	3,899
129,117	129,117	86,480	5,708
513,394	513,394	293,112	41,857
15,600	15,600	14,700	
1,000	1,000	1,000	
1,000	1,000	1,000	
1,000	1,000	1,000	
1,000	1,000	1,000	
1,755,102	1,755,102	1,354,247	166,564
0	0		0
0	0		346
0	0		
0	0		667
0	0		
0	0		439
0	0		21
0	0		439
0	0		302
0	0		303
0	0		466
0	0		396
0	0		303
0	0		
0	0		

1170	Jail	12708	Civilian Jail Officer 3	00000		
1170	Jail	12709	Civilian Jail Officer 9	00000		
1170	Jail	12710	Jail Officer	00000		
1170	Jail	12711	Civilian Jail Officer 7	00000		
1170	Jail	12712	Civilian Jail Officer 8	00000		
1170	Jail	12801	Officer 7	00000		
1170	Jail	12902	Civilian Jail Officer 10	00000		
1170	Jail	13001	Officer 8	00000		
1170	Jail	13003	Civilian Jail Officer 11	00000		
1170	Jail	13100	Officer 9	00000		
1170	Jail	13103	Civilian Jail Officer 12	00000		
1170	Jail	13201	Officer 10	00000		
1170	Jail	13203	Civilian Jail Officer 13	00000		
1170	Jail	13303	Civilian Jail Officer 14	00000		
1170	Jail	13403	Civilian Jail Officer 15	00000		
1170	Jail	13503	Civilian Jail Officer 16	00000		
1170	Jail	13601	Civilian Jail Officer 17	00000		
1170	Jail	13701	Civilian Jail Officer 18	00000		
1170	Jail	13801	Civilian Jail Officer 19	00000		
1170	Jail	13908	Civilian Jail Officer 20	00000		
1170	Jail	14001	Civilian Jail Officer 21	00000		
1170	Jail	14101	Civilian Jail Officer 22	00000		
1170	Jail	14201	Civilian Jail Officer 23	00000		
1170	Jail	14313	Civilian Jail Officer 24	00000		
1170	Jail	14400	Civilian Jail Officer 25	00000		
1170	Jail	14408	Civilian Jail Officer 33	00000		
1170	Jail	14409	Civilian Jail Officer 34	00000		
1170	Jail	14410	Civilian Jail Officer 35	00000		
1170	Jail	14501	Civilian Jail Officer 26	00000		
1170	Jail	14601	Jail Corporal 2	00000		
1170	Jail	14701	Civilian Jail Officer 27	00000		
1170	Jail	14800	Civilian Jail Officer 28	00000		
1170	Jail	14801	Civilian Jail Officer 29	00000		
1170	Jail	14802	Jail Corporal 3	00000		
1170	Jail	14803	Civilian Jail Officer 30	00000		
1170	Jail	14804	Civilian Jail Officer 31	00000		
1170	Jail	14805	Civilian Jail Officer 32	00000		
1170	Jail	15100	Head Cook	00000		
1170	Jail	15200	Cook	00000		
1170	Jail	15300	Cook 2	00000		
1170	Jail	15400	Cook 3	00000		
1170	Jail	18242	Jail Medical Services	00000	1,417,546	1,417,546
1170	Jail	37000	Rentals	00000		
1170	Jail	39240	Food	00000		
1170	Jail	44000	Machinery & Equipment	00000		
					1417546	1,417,546
- Loc : 9603						
1170	Mad Co Correctional Comp	11267	Training Coordinator	00000		
1170	Mad Co Correctional Comp	16161	FICA	00000		

0	0		94
0	0		389
0	0		
0	0		226
0	0		456
0	0		214
0	0		226
0	0		226
0	0		94
0	0		94
0	0		474
0	0		126
0	0		389
0	0		466
0	0		219
0	0		226
0	0		474
0	0		226
0	0		214
0	0		226
0	0		231
0	0		456
0	0		474
0	0		94
0	0		372
0	0		303
0	0		303
0	0		
0	0		226
0	0		588
0	0		209
0	0		226
0	0		226
0	0		564
0	0		398
0	0		226
0	0		226
0	0		373
0	0		494
0	0		494
0	0		123
940,357	1,018,720	895,578	96,156
0	0		
350,000	350,000		
0	0		
1,290,357	1,368,720	895,578	111,503
0	0		8,923
0	0		660

1170	Mad Co Correctional Comp	16162	Retirement	00000		
1170	Mad Co Correctional Comp	16163	Group Insurance	00000		
- Loc : 9606						
1170	Circuit Court I	11315	Court Reporter	00000		
1170	Circuit Court I	11316	Court Reporter 2	00000		
1170	Circuit Court I	11317	Court Reporter 3	00000		
1170	Circuit Court I	11411	Deputy Court Reporter	00000		
- Loc : 9607						
1170	Circuit Court VI	11315	Court Reporter	00000		
1170	Circuit Court VI	11316	Court Reporter 2	00000		
1170	Circuit Court VI	11317	Court Reporter 3	00000		
1170	Circuit Court VI	11622	Administrative Clerk 2	00000		
- Loc : 9608						
1170	Circuit Court II	11315	Court Reporter	00000		
1170	Circuit Court II	11316	Court Reporter 2	00000		
1170	Circuit Court II	11317	Court Reporter 3	00000		
- Loc : 9609						
1170	Circuit Court III	11315	Court Reporter	00000		
1170	Circuit Court III	11316	Court Reporter 2	00000		
1170	Circuit Court III	11317	Court Reporter 3	00000		
1170	Circuit Court III	11329	Court Reporter 4	00000		
- Loc : 9610						
1170	Circuit Court IV	11315	Court Reporter	00000		
1170	Circuit Court IV	11316	Court Reporter 2	00000		
1170	Circuit Court IV	11317	Court Reporter 3	00000		
1170	Circuit Court IV	11329	Court Reporter 4	00000		
- Loc : 9611						
1170	Circuit Court V	11315	Court Reporter	00000		
1170	Circuit Court V	11316	Court Reporter 2	00000		
1170	Circuit Court V	11317	Court Reporter 3	00000		
1170	Circuit Court V	11329	Court Reporter 4	00000		
- Loc : 9635						
1170	Problem Solving Court	11107	Coordinator	00000		
1170	Problem Solving Court	11115	Coordinator/Probation Officer	00000		
1170	Problem Solving Court	11207	Admin Asst	00000		
1170	Problem Solving Court	11414	Case Manager	00000		
1170	Problem Solving Court	11415	Case Manager 2	00000		
1170	Problem Solving Court	11422	Case Manager 3	00000		
1170	Problem Solving Court	11423	Case Manager 4	00000		
1170	Problem Solving Court	11424	Case Manager 5	00000		
1170	Problem Solving Court	11510	Probation Officer	00000		
1170	Problem Solving Court	15000	Part Time (\$9.00-\$32.00 /hour)	00000		

0	0		999
0	0		
0	0		1,062
0	0	0	1,436
0	0		994
0	0	0	1,105
0	0	0	1,258
0	0		933
0	0	0	1,105
0	0		784
0	0		221
0	0	0	1,258
0	0	0	1,105
0	0	0	1,258
0	0	0	1,105
0	0	0	1,105
0	0	0	1,105
0	0	0	1,258
0	0	0	1,105
0	0	0	1,105
0	0	0	1,105
0	0	0	1,049
0	0	0	1,258
0	0	0	1,105
0	0	0	1,105
0	0		
0	0	0	56,062
0	0	0	27,139
0	0	0	22,992
0	0	0	24,263
0	0		
0	0	0	7,753
0	0		
0	0	0	22,779
0	0		

1170	Problem Solving Court	15001	PT/Admin Assist (\$9-\$32/hour)	00000		
1170	Problem Solving Court	15005	Part Time Screeners	00000		
1170	Problem Solving Court	16161	FICA	00000		
1170	Problem Solving Court	16162	Retirement	00000		
1170	Problem Solving Court	16163	Group Insurance	00000		
1170	Problem Solving Court	16300	Longevity	00000		
1170	Problem Solving Court	39000	Other Services & Charge	00000		
					4,492,367	5,211,418

0	0		
0	0	0	1,950
0	0	0	19,591
0	0	0	30,216
0	0		64,821
0	0	0	4,425
0	0		29,932
3,976,755	4,080,618	6,458,863	2,642,616

Fund	Acct	Obj	Loc	Amount	2025 Req Budget	2024 Adopted Budget	2024 Total Budget	2023 Expend	2022 Expend
1170	13914	00000	0005			0	0	0	43870
1170	16161	00000	0005			0	0	0	1906
1170	16162	00000	0005	492829	492829	425000	450500	4209038	1286535
1170	16163	00000	0005			0	0		
1170	23000	00000	0005			0	0		
1170	24000	00000	0005			0	0		
1170	33000	00000	0005			0	0		
1170	37003	00000	0068			0	0		
1170	39000	00000	0068			0	0		
1170	39721	00000	0068	506296	506296	506296	506296		
1170	11214	00000	0274	86049	86049	83543	83543	77401	
1170	11312	00000	0274	0	42170				
1170	11510	00000	0274	64321	64321	56770	56770	52596	
1170	11511	00000	0274	69321	69321	67448	67448	62856	
1170	11512	00000	0274	77828	77828	75561	75561	63644	
1170	11513	00000	0274	67537	67537	65570	65570	54413	
1170	11514	00000	0274	70755	70755	56770	56770	50406	
1170	11515	00000	0274	64321	64321	62448	62448	57559	
1170	11516	00000	0274	77828	77828	75561	75561	60827	
1170	11517	00000	0274	72878	72878	56770	56770	50336	
1170	11518	00000	0274	68473	68473	66770	66770	62595	
1170	11519	00000	0274	77828	77828	75561	75561	70007	
1170	11520	00000	0274	77828	77828	75561	75561	70007	
1170	11524	00000	0274	64321	64321	62448	62448	52596	50964
1170	11525	00000	0274	77828	77828	75561	75561	68324	64136
1170	11526	00000	0274	58473	58473	0	0		
1170	11528	00000	0274	50669	50669	0	0		
1170	11529	00000	0274		58473	0	0		
1170	11530	00000	0274		58473				
1170	11531	00000	0274		58473				
1170	11532	00000	0274		58473				
1170	11533	00000	0274		50669				
1170	11616	00000	0274	40657	45574	40657	40657	38719	
1170	11811	00000	0274		38379				
1170	11812	00000	0274		37235				
1170	12004	00000	0274		42170				
1170	15000	00000	0274		75000				
1170	15600	00000	0274	7800	7800	7800	7800	6700	
1170	16161	00000	0274	97350	130000	88192	88192	56969	3899
1170	16162	00000	0274	142442	190000	129117	129117	86480	5708
1170	16163	00000	0274	639380	750000	513394	513394	293112	41857
1170	16300	00000	0274	17809	21600	15600	15600	14700	
1170	21000	00000	0274	1000	1000	1000	1000	1000	
1170	32000	00000	0274	1000	1000	1000	1000	1000	

	Acct Description			Loc Descri
	Officer 27			Sheriff
	FICA			Sheriff
	Retirement			Sheriff
	Group Insurance			Sheriff
	Repair & Maintenance Sup.			Sheriff
	Other Supplies			Sheriff
	Printing & Advertising			Sheriff
	Series 2015 Principal A & B			Commissi
	Other Services & Charge			Commissi
	Central Dispatch			Commissi
	Direct Chief Prob Officer			Probation
	Secretary/Receptionist			Probation
	Probation Officer			Probation
	Probation Officer 2			Probation
	Probation Officer 3			Probation
	Probation Officer 4			Probation
	Probation Officer 5			Probation
	Probation Officer 6			Probation
	Probation Officer 7			Probation
	Probation Officer 8			Probation
	Assist Chief Prob Officer			Probation
	Supervisor Probation Officer			Probation
	Probation Officer 9			Probation
	Probation Officer 10			Probation
	Probation Officer 11			Probation
	Probation Officer 12			Probation
	Probation Officer 13			Probation
	Probation Officer 14			Probation
	Probation Officer 15			Probation
	Probation Officer 16			Probation
	Probation Officer 17			Probation
	Probation Officer 18			Probation
	Office Manager			Probation
	Secretary/Receptionist 2			Probation
	Account Clerk			Probation
	Administrative Secretary			Probation
	Part Time (\$9.00-\$32.00/hour)			Probation
	Beeper Stipend			Probation
	FICA			Probation
	Retirement			Probation
	Group Insurance			Probation
	Longevity			Probation
	Office Supplies			Probation
	Communication & Transport			Probation

1170	36000	00000	0274	1000	1000	1000	1000	1000	
1170	39000	00000	0274	1000	1000	1000	1000	1000	
1170	59600	00000	0274						
1170	11008	00000	0380			0	0		0
1170	11020	00000	0380			0	0		346
1170	11704	00000	0380			0	0		
1170	11722	00000	0380			0	0		667
1170	11907	00000	0380			0	0		
1170	12002	00000	0380			0	0		439
1170	12301	00000	0380			0	0		21
1170	12402	00000	0380			0	0		439
1170	12502	00000	0380			0	0		302
1170	12701	00000	0380			0	0		303
1170	12703	00000	0380			0	0		466
1170	12704	00000	0380			0	0		396
1170	12705	00000	0380			0	0		303
1170	12706	00000	0380			0	0		
1170	12707	00000	0380			0	0		
1170	12708	00000	0380			0	0		94
1170	12709	00000	0380			0	0		389
1170	12710	00000	0380			0	0		
1170	12711	00000	0380			0	0		226
1170	12712	00000	0380			0	0		456
1170	12801	00000	0380			0	0		214
1170	12902	00000	0380			0	0		226
1170	13001	00000	0380			0	0		226
1170	13003	00000	0380			0	0		94
1170	13100	00000	0380			0	0		94
1170	13103	00000	0380			0	0		474
1170	13201	00000	0380			0	0		126
1170	13203	00000	0380			0	0		389
1170	13303	00000	0380			0	0		466
1170	13403	00000	0380			0	0		219
1170	13503	00000	0380			0	0		226
1170	13601	00000	0380			0	0		474
1170	13701	00000	0380			0	0		226
1170	13801	00000	0380			0	0		214
1170	13908	00000	0380			0	0		226
1170	14001	00000	0380			0	0		231
1170	14101	00000	0380			0	0		456
1170	14201	00000	0380			0	0		474
1170	14313	00000	0380			0	0		94
1170	14400	00000	0380			0	0		372
1170	14408	00000	0380			0	0		303
1170	14409	00000	0380			0	0		303
1170	14410	00000	0380			0	0		

	Repairs & Maintenance		Probation
	Other Services & Charge		Probation
	Transfer Of Funds		Probation
	Officer		Jail
	Jail Commander		Jail
	Officer 2		Jail
	Assit Jail Commander		Jail
	Civilian Jail Officer		Jail
	Sergeant		Jail
	Officer 3		Jail
	Officer 4		Jail
	Sergeant 2		Jail
	Officer 6		Jail
	Civilian Jail Officer 4		Jail
	Jail Corporal		Jail
	Civilian Jail Officer 5		Jail
	Civilian Jail Officer 6		Jail
	Civilian Jail Officer 2		Jail
	Civilian Jail Officer 3		Jail
	Civilian Jail Officer 9		Jail
	Jail Officer		Jail
	Civilian Jail Officer 7		Jail
	Civilian Jail Officer 8		Jail
	Officer 7		Jail
	Civilian Jail Officer 10		Jail
	Officer 8		Jail
	Civilian Jail Officer 11		Jail
	Officer 9		Jail
	Civilian Jail Officer 12		Jail
	Officer 10		Jail
	Civilian Jail Officer 13		Jail
	Civilian Jail Officer 14		Jail
	Civilian Jail Officer 15		Jail
	Civilian Jail Officer 16		Jail
	Civilian Jail Officer 17		Jail
	Civilian Jail Officer 18		Jail
	Civilian Jail Officer 19		Jail
	Civilian Jail Officer 20		Jail
	Civilian Jail Officer 21		Jail
	Civilian Jail Officer 22		Jail
	Civilian Jail Officer 23		Jail
	Civilian Jail Officer 24		Jail
	Civilian Jail Officer 25		Jail
	Civilian Jail Officer 33		Jail
	Civilian Jail Officer 34		Jail
	Civilian Jail Officer 35		Jail

1170	14501	00000	0380			0	0		226
1170	14601	00000	0380			0	0		588
1170	14701	00000	0380			0	0		209
1170	14800	00000	0380			0	0		226
1170	14801	00000	0380			0	0		226
1170	14802	00000	0380			0	0		564
1170	14803	00000	0380			0	0		398
1170	14804	00000	0380			0	0		226
1170	14805	00000	0380			0	0		226
1170	15100	00000	0380			0	0		373
1170	15200	00000	0380			0	0		494
1170	15300	00000	0380			0	0		494
1170	15400	00000	0380			0	0		123
1170	18242	00000	0380	1417546	1417546	940357	1018720	895578	96156
1170	37000	00000	0380			0	0		
1170	39240	00000	0380			350000	350000		
1170	44000	00000	0380			0	0		
				4492367	5211418	3976755	4080618	6458863	2642616

	Civilian Jail Officer 26		Jail
	Jail Corporal 2		Jail
	Civilian Jail Officer 27		Jail
	Civilian Jail Officer 28		Jail
	Civilian Jail Officer 29		Jail
	Jail Corporal 3		Jail
	Civilian Jail Officer 30		Jail
	Civilian Jail Officer 31		Jail
	Civilian Jail Officer 32		Jail
	Head Cook		Jail
	Cook		Jail
	Cook 2		Jail
	Cook 3		Jail
	Jail Medical Services		Jail
	Rentals		Jail
	Food		Jail
	Machinery & Equipment		Jail