

Fund	Loc Description	Acct	Acct Description	Obj	2025 Req Budget	2024 Adopted Budget
-	Loc : 0000					
1224	No Department	11223	Per Diem	00000	12,500	12,500
1224	No Department	11421	Reassessment Deputy 6	00000	42,000	42,000
1224	No Department	11425	Reassessment Deputy 7	00000	42,000	42,000
1224	No Department	11426	Reassessment Deputy 8	00000	42,000	42,000
1224	No Department	11903	Sixth Deputy	00000	3,000	
1224	No Department	15000	Part Time (\$9.00-\$32.00 /hour)	00000	40,000	30,000
1224	No Department	16161	FICA	00000	10,700	10,000
1224	No Department	16162	Retirement	00000	16,000	11,500
1224	No Department	16163	Group Insurance	00000	3,000	3,000
1224	No Department	16164	Unemployment	00000	500	500
1224	No Department	16300	Longevity	00000	900	825
1224	No Department	17203	PTABOA	00000	40,000	40,000
1224	No Department	21000	Office Supplies	00000	5,000	5,000
1224	No Department	22000	Operating Supplies	00000	6,000	6,000
1224	No Department	23000	Repair & Maintenance Sup.	00000	3,000	3,000
1224	No Department	24000	Other Supplies	00000	500	500
1224	No Department	31000	Professional Services	00000	175,000	150,000
1224	No Department	32000	Communication & Transport	00000	45,000	35,000
1224	No Department	33000	Printing & Advertising	00000	3,500	3,000
1224	No Department	36000	Repairs & Maintenance	00000	1,500	1,000
1224	No Department	39000	Other Services & Charge	00000	20,000	20,000
1224	No Department	44000	Machinery & Equipment	00000	20,000	10,000
					532,100	467,825

2024 Total Budget	2023 Expend	2022 Expend
12,500	12,480	12,480
42,000	6,384	
42,000		
42,000	33,448	33,448
30,000	7,598	5,648
10,000	5,004	4,071
11,500	4,545	3,822
3,000	72	400
500		
825	750	675
40,000	26,825	23,450
5,000	251	
5,000	3,120	4,420
3,000		
500		
178,562	93,438	48,078
38,000	36,044	31,093
7,000	3,375	691
2,000		1,142
16,000	15,881	12,673
10,000	10,035	8,076
499,387	259,250	190,167