### AGENDA COUNTY COUNCIL MEETING

November 12, 2024

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: October 8, 2024

Approval of Agenda

#### **COUNCIL PRESIDENT COMMENTS**

#### **AUDITOR'S REPORT**

#### **NEW BUSINESS**

PRESENTATION OF PLAQUES - RICK GARDNER

RESOLUTION 2024-11A (RESOLUTION TRANSFERRING CONGRESSIONAL SCHOOL FUNDS)

APPOINTMENT: ALCOHOLIC BEVERAGE BOARD

#### **TRANSFERS**

CLERK, TREASURER, CO. AGENT, DRAINAGE BOARD, HUMAN RESOURCES, COURT ADMIN, SOIL & WATER, CENTRAL RECORDS SHERIFF/JAIL

#### **NEW MONEY**

MISC. FUNDS

PROSECUTOR: 4975 – SS INVESTIGATIVE SERVICES FUND

COMMISSIONERS: 8950 - ARPA FUND

COURTS: 9177 – FAMILY RECOVERY COURT FUND

HIGHWAY: 1176 – HIGHWAY FUND
PUBLIC DEFENDERS: 1186 – RAINY DAY FUND

RECYCLING: 4967 – RECYCLING CENTER FUND

COUNTY COUNCIL: 1170 – PUBLIC SAFETY (AUDITOR/COUNCIL)

#### **PUBLIC HEARING ITEMS:**

**EAST CENTRAL INDIANA SOLID WASTE DISTRICT** 

ECISWD FUND - 8210

#### **GENERAL FUND**

SHERIFF/JAIL
COMMISSIONERS
COUNTY COUNCIL
HUMAN RESOURCES
COURT ADMIN
CIRCUIT COURT III

#### **SALARY ORDINANCES (2024)**

ORDINANCE 2024-11C (SHERIFF/JAIL)
ORDINANCE 2024-11D (PROSECUTOR)
ORDINANCE 2024-11E (COURTS)

ORDINANCE 2024-11F (HIGHWAY)
ORDINANCE 2024-11G (RECYCLING)

ORDINANCE 2024-11H (COUNCIL/COMMISSIONERS)

#### **SALARY ORDINANCES (2025)**

ORDINANCE 2024-11I (MADISON COUNTY)
ORDINANCE 2024-11J (RECORDER)

#### **PUBLIC COMMENT (15 MINUTES)**

NEXT COUNCIL MEETING WILL BE ON JANUARY 7<sup>TH</sup> (FOR OFFICER REORGANIZATION/TO BE CONFIRMED) AT 6:00PM.

# **TRANSFERS**

CLERK - L	INDA SMITH										
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	<u> Clerk - 0001</u>										
	Transfer from:		21000	Office Su	ipp.	\$	(9,700.00)				
			31000	Prof. Svo	CS.	\$	(2,300.00)				
			37000	Rentals	· Norgh Naming Congress of the North State of the State o	\$	(3,000.00)				
	44000	Mach. 8	ջ Equip.			\$	15,000.00				
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	21000	Office S	upp.			\$	8,000.00				
TREASUR	RER - DAN GIR'	Ī									
				TRANSF	ER						
			GENI	ERAL FUN	D - 1000						
	<u>Treasurer - 000</u>	03									
taring a series of the series	Transfer from:	: : !	22000	Oper. Su	ıpp.	\$	(1,633.00)				
- 90, 1994 prin,			23000	Repair &	Maint. Supp.	\$	(33.00)				
Control of the contro			31000	Prof. Svo	s.	\$	(2,500.00)				
			32000	Comm. 8	& Trans.	\$	(13,470.00)				
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	39000	Other S	vcs. & C	hgs.		\$	20,161.00				
COUNTY	AGENT - JESSI	CA SCH	OLER								
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	Co. Agent - 001	<u>11</u>									
and the second to the second s	Transfer from:		36000	Repairs &	& Maint.	\$	(337.60)				
	37000	Rentals			the decision of the decision of the physical prime against $p_{ij} = p_{ij} = p_{ij} = p_{ij}$ and in	\$	23.62				
	44000	Mach. 8	k Equip.			\$	313.98				

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GENERAL FUND - 1000										
<u>Drainage Board</u>	<u>Drainage Board - 0063</u>									
Transfer from:		39205	Storm Waster Mandate	\$	(20,000.00)					
31188	Enginee	ring/Pro	o.Svcs.	\$	20,000.00					
RESOURCES - I	BEATR	ICE RA	MEY							
			TRANSFER							
		GENI	ERAL FUND - 1000							
Human Resour	ces - 011									
Transfer from:		31000	Prof. Svcs.	\$	(74.22)					
	<i>;</i>	33000	Print. & Adver.	\$	(50.00)					
36000	Repair 8	k Mainte	enance	\$	124.22					
				:	•					
ADMIN - TIM ST	<b>TATES</b>									
		tital to the entertail to the	TRANSFER							
		<u>GENI</u>	ERAL FUND - 1000							
Court Admin	0225		engan and a series of the control of							
Transfer from:		14500	Court Administrator	\$	(9,400.00)					
		15000	Part Time	\$	(13,000.00)					
:		21000	Office Supp.	\$	(3,000.00)					
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44000	Mach. 8	Equip.		\$	29,260.00					
		DAINI	/ DAVELIND 440C							
Court Admin -	<b>0225</b>	KAIN	T DAT FUND - 1186							
**************************************		39000	Other Sycs & Chas	¢	(15,000.00)					
TRUITOICE HOILE			GUILLE STOS. CELLS.		(13,000.00)					
44000	Mach. 8	Fauin		<b>;</b> \$	15,000.00					
	Transfer from: 31188  RESOURCES -  Human Resour  Transfer from: 36000  Court Admin  Transfer from:  44000	Transfer from:  31188 Enginee  RESOURCES - BEATR  Human Resources - 011  Transfer from:  36000 Repair 8  ADMIN - TIM STATES  Court Admin 0225  Transfer from:  44000 Mach. 8	Drainage Board - 0063	Transfer from: 39205 Storm Waster Mandate 31188 Engineering/Pro.Svcs.  RESOURCES - BEATRICE RAMEY TRANSFER GENERAL FUND - 1000 Human Resources - 0117 Transfer from: 31000 Prof. Svcs. 33000 Print. & Adver. 36000 Repair & Maintenance  ADMIN - TIM STATES TRANSFER GENERAL FUND - 1000 Court Admin 0225 Transfer from: 14500 Court Administrator 15000 Part Time 21000 Office Supp. 39000 Other Svcs. & Chgs. 44000 Mach. & Equip.  RAINY DAY FUND - 1186 Court Admin 0225	GENERAL FUND - 1000  Drainage Board - 0063  Transfer from: 39205 Storm Waster Mandate \$ 31188 Engineering/Pro.Svcs. \$  RESOURCES - BEATRICE RAMEY  TRANSFER  GENERAL FUND - 1000  Human Resources - 0117  Transfer from: 31000 Prof. Svcs. \$ 33000 Print. & Adver. \$ 36000 Repair & Maintenance \$  ADMIN - TIM STATES  TRANSFER  GENERAL FUND - 1000  Court Admin 0225  Transfer from: 14500 Court Administrator \$ 15000 Part Time \$ 21000 Office Supp. \$ 39000 Other Svcs. & Chgs. \$ 44000 Mach. & Equip. \$					

SOIL & W	VATER - BRANI	DI FRAZ	IER .							
				TRANS	FER					
. No. 1 at the seal formation and a contract of age.		<u>GENERAL FUND - 1000</u>								
	Soil & Water -	<u>Soil &amp; Water - 0750</u>								
**************************************	Transfer from:		44000	Mach. 8	& Equip.	\$	(1,461.00)			
	22000	Oper. Sı	ıpp.			\$	261.00			
The state of the s	39000	Other S	vcs. & C	hgs.		\$	1,200.00			
						materials and a second				
CENTRA	L RECORDS - BA	ARBAR	A MIL	LER						
				TRANS	FER					
· · · · · · · · · · · · · · · · · · ·			GENI	ERAL FU	ND - 1000					
	Central Record	<u>ls - 9600</u>	***************************************	Aggreen anno se an Lance - a la colonia and a	Note a Name Summer Suite of the State of the		metro a company and a consideration of the constant of the con			
n 1.12	Transfer from:		44000	Mach. 8	& Equip.	\$	(2,000.00)			
	37000	Rentals			· · · · · · · · · · · · · · · · · · ·	\$	2,000.00			
						era erig avaren arren arre				
SHERIFF,	/JAIL - JOHN BE	EMAN			en e					
				TRANS	FER					
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and the second of the second o	<u>Sheriff - 0005</u>				***************************************	eest statement it is				
· · · · · · · · · · · · · · · · · · ·	Transfer from:	and the second s	17170	Schooli	ng	\$	(2,414.00)			
	36000	Repair 8	Maint.			\$	2,414.00			
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d er en elle ere men med delle den find i Flight bligter for i er i de tribber de de	<u> Jail - 0380</u>		oda con Sylvakov ( ) a son () co, y	SS graduate and the control of the state of	en e		• • • • • • • • • • • • • • • • • • • •			
	Transfer from:		13601	Civilian	Jail Officer 17	\$	(9,173.78)			
NAME OF THE PERSONNEL O	13100	Officer 9	)	: :	· · · · · · · · · · · · · · · · · · ·	\$	3,956.32			
	13601	Civilian J	ail Offic	er 17		\$	1,665.30			
	14701	Civilian J	ail Offic	er 27		\$	3,552.16			
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### **NEW MONEY - MISC. FUNDS**

PROSEC	JTOR - ROD	NEY CUMMINGS								
AND		NEW MONEY	en e	edat veterak statun hasini kulumit kulum he kengbuah mere						
		SS INVESTIGATIVE SERVICES FUND - 4975								
The state of the s	11706	Investigator	\$	60,000.00						
	11723	Investigator 2	\$	60,000.00						
	16161	FICA	\$	9,180.00						
	16162	PERF	\$	13,440.00						
	16163	Group Insurance	\$	57,044.00						
	16800	Overtime	\$	41,944.00						
· · · · · · · · · · · · · · · · · · ·	21000	Office Supplies	\$	1,000.00						
San sanas mesas i e ana mase sana kan an ang mase sana	22000	Operating Supp.	\$	13,000.00						
	23000	Repair & Maint. Supp.	\$	1,000.00						
	24000	Other Supp.	\$	1,000.00						
	32000	Comm. & Trans.	\$	5,000.00						
	33000	Print. & Adv.	\$	1,000.00						
	33400	Insurance	\$	100.00						
	36000	Repair & Maint.	\$	1,000.00						
	37000	Rentals	\$	17,000.00						
:	39000	Other Svcs. & Chgs.	\$	15,000.00						
	44000	Mach. & Equip.	\$	3,000.00						
	TOTAL SS II	NVESTIGATIVE FUND REQUESTS:	\$	299,708.00						
			:							
COMMIS	SIONERS - J	ESSICA BASTIN		9 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1						
		NEW MONEY								
The state of the s		<u> ARPA FUND - 8950</u>								
	39000	Other Svcs. & Chgs.	\$ 10	0,000,000.00						

COURTS	-TIM STAT	ES				
		NEW MONEY	AL TROPO TROPOSACIONES CONTRACTORIS CONTRACT			
		FAMILY RECOVERY COURT F	<u>UND - 9177</u>			
· · · · · · · · · · · · · · · · · · ·	11222	Coordinator	\$	49,440.00		
TO THE STATE OF TH	16161	FICA	\$	4,800.00		
	16162	PERF	\$	7,000.00		
	16163	Group Insurance	\$	10,900.00		
	21000	Office Supplies	: \$	750.00		
ar for the straight of support to first or for a roy of a row or format and a support	32000	Comm. & Trans.	\$	5,000.00		
	39000	Other Svcs. & Chgs.	\$	5,500.00		
	TOTAL FRO	FUND REQUESTS:	\$	83,390.00		
			:			
HIGHWA	AY - JESSICA	BASTIN				
		NEW MONEY				
		HIGHWAY FUND - 11	<u>176</u>			
approved the service and section as a second a service a service and a s	<u>Hwy Admiı</u>	<u>n 0530</u>				
ton per tricks. At a second	16300	Longevity	\$	675.00		
erinte digin meni mele i ni n	Hwy Maint	:. & Repair - 0531				
	16300	Longevity	\$	2,475.00		
**************************************	TOTAL HIG	HWAY FUND REQUESTS:	\$	3,150.00		
PUBLIC [	DEFENDERS	- BRYAN WILLIAMS				
		NEW MONEY				
117721177001	and the second s	RAINY DAY FUND - 1	186	er ang er gang mengang mengang salah sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai s		
	<u>Public Defe</u>	enders - 0271	·····			
	31000	Prof. Svcs.	\$	40,000.00		

RECYCLIN	NG - DEE DE	E KEESLING									
		NE	W MONEY								
		RECYCLING CENTER FUND - 4967									
	15000	Part Time		\$	800.00						
**************************************	16161	FICA		\$	700.00						
The second secon	16162	PERF		\$	475.00						
	TOTAL REC	YCLING FUND REQUES	TS:	\$	1,975.00						
COUNTY	COUNCIL -	BEN GALE									
		NE	W MONEY	A distribution (1965) (1966) (1966) (1966) (1966) (1966) (1966) (1966) (1966) (1966) (1966) (1966) (1966) (196	a Salah Salah sebagai Geograpi Perush kecama keraga da da Fara Araba sa Araba Salah Salah Salah Salah Salah Sa						
	1982	PUBLIC SA	FETY FUND - 11	<u>70</u>							
	Commissio	<u>ners - 0068</u>									
	46000	Capital Projects		\$ 1	,500,000.00						

### **NEW MONEY - GENERAL FUND**

SHERIFF/JA	IL - JOHN	BEEMAN							
and the state of t	Market Adult November 1988 and	NEW MONE	(						
	The state of the s	GENERAL FUND - 1	<u>1000</u>						
And the first of the contract problems from a parameter species of the paper.	<u>Sheriff - 0005</u>								
: 	21000	Office Supplies	\$ 2,000.00						
e	22000	\$ 25,000.00							
	<u> Jail - 0380</u>								
	35000	Utilities	\$ 9,000.00						
	39240	Food	\$ 30,000.00						
COMMISSIO	ONERS - T	OM ECKER							
	ventanes valente en entente en ental al estadologo.	NEW MONEY	removement expression established a consistence of the control of						
		GENERAL FUND - 1	<u>.000</u>						
, III - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Commissio	ners - 0068	NATIONAL MATERIAL CONTRACTOR CONT						
	34002	Workmen's Comp.	\$ 74,013.50						
		TO BE THE STATE OF							
COUNTY CO	DUNCIL -	BEN GALE							
		NEW MONEY	, 						
	medianis supulsi a verno e e anno e e e e e e e e e e e e e e e e e e	GENERAL FUND - 1	.000						
	Commissio	ners - 0068							
of annual of the contract of t	16161	FICA	\$ 140,000.00						
	16162	PERF	\$ 225,000.00						
	16164	Unemployment	\$ 20,000.00						

HUMAN	N RESOURCE	S - BEATRICE RAMEY								
e til har film har	removement of the control of the con	NEW MONEY								
		GENERAL FUND - 1000								
	Human Re	<u>Human Resources - 0117</u>								
Notice of the demonstration of the constraints	21000	Office Supplies	\$ 140.0							
COURT	ADMIN - TIN	A STATES								
		NEW MONEY	,							
والمنافرة والمنافرة المنافرة المنافرة والمنافرة والمنافرة والمنافرة والمنافرة والمنافرة والمنافرة والمنافرة والمنافرة		GENERAL FUND - 1000								
	Court Adm	<u>in - 0225</u>								
	44000	Mach. & Equip.	\$ 17,500.0							
	<u> Circuit III -</u>	9609								
	11317	Court Reporter 3	\$ (17,500.0							
	* * * * * * * * * * * * * * * * * * *									

### RESOLUTION 2024-11A COUNTY COUNCIL OF MADISON COUNTY, INDIANA

### A RESOLUTION REGARDING TRANSFER OF CONGRESSIONAL SCHOOL FUNDS TO THE STATE OF INDIANA

The Madison County Council (the "Council") met at a duly called and authorized meeting of the Council held on the date set forth below, such meeting being called pursuant to a notice stating the time, place, and purpose of the meeting received by all the Council Members and published pursuant to statute, and the following resolutions were made, seconded, and adopted by a majority of those present at the meeting, which constituted a legal quorum of the Council:

WHEREAS, Madison County holds and administers two funds, namely a Congressional School Principal Fund, which was derived from the sale of congressional township school lands, and a Congressional School Interest Fund, comprised of the interest earned on the Congressional School Principal Fund; and

WHEREAS, the Auditor of Madison County is required to make semi-annual payments from the Interest Fund to public school corporations within Madison County and the Congressional School Principal Fund may never be diminished in amount; and

WHEREAS, neither of the Congressional School Funds has any outstanding or unpaid loans; and

**WHEREAS**, Indiana Code 20-42-2-4.5 authorizes and provides for the transfer of Congressional School Principal and Interest Funds to the Treasurer of the State of Indiana to be held and administered by the Treasurer; and

WHEREAS, it is in the best interest of Madison County to transfer the Congressional School Principal and Interest Funds to the Treasurer of the State of Indiana in order to relieve the County of the administrative responsibilities and protect it from any potential liability connected with such Funds.

#### NOW, THEREFORE, BE IT RESOLVED that:

- Pursuant to Indiana Code 20-42-2-4.5, the Council hereby elects to transfer and surrender the
  custody of all of the Congressional School Principal Fund and all of the Congressional School
  Interest Fund to the Treasurer of the State of Indiana to be held and administered as provided
  by law; and
- 2. The Board of County Commissioners of Madison County, the Madison County Auditor and the Madison County Treasurer are hereby ordered to take all steps necessary in order to surrender the custody of Congressional School Principal Fund and the Congressional School Interest Fund to the Treasurer of the State of Indiana; and
- 3. This Resolution shall be effective from and after its adoption by the Council.

	Aye	Nay	Abstain
Diana Likens			
lodi Norrick			
Bethany Keller		<del></del>	<del></del>
Rob Steele	<u> </u>	<del></del> -	
Mikeal Vaughn			<del></del>
Anthony Emery			
Ben Gale			<del></del>



#### CERTIFICATE OF APPOINTMENT, OATH OF OFFICE BY APPOINTEE TO LOCAL ALCOHOLIC BEVERAGE BOARD

State Form 22658 (R5 / 6-19)

PLEASE PRINT OR TYPE ALL INFORMATION REQUESTED.
RETURN ALL FORMS TO: INDIANA ALCOHOL AND TOBACCO COMMISSION
302 W WASHINGTON ST RM E114
INDIANAPOLIS, IN 46204

#### CERTIFICATE OF APPOINTMENT

(To be completed by the appointing authority.)

WHEREAS, pursuant to the authority vested in this office, as duly elected and qualified official(s) of this city / county, by the laws of the State of Indiana particularly IC 3-10-2-13 and 36-2-2-2; and

WHEREAS, under IC 7.1-2-4-6, an appointment to the local alcoholic beverage board for a county with one or less cities having a population over ten thousand (10,000) population is to be made by the following:

- 1) Board of county commissioners;
- 2) County council; and
- 3) Mayor of the city with the largest population, or executive of the town within the county having the largest population if the county does not contain a city (see IC 7.1-2-4-8).

WHEREAS, under IC 7.1-2-4-6 and IC 7.1-2-4-7, an appointment to the local alcoholic beverage board for a county with two or more cities over ten thousand (10,000) population is to be made by the following:

- 1) Board of county commissioners;
- 2) County council; and
- 3) Mayor of each city with a population over ten thousand (10,000) population.

WHEREAS, we find that the appointee herein named is twenty-one (21) years of age or older and has been a bone fide resident of this county for a period of five (5) years previous to the date of this instrument (see IC 7.1-2-4-2(a) and (b)); and

WHEREAS, we find that the appointee does not hold other lucrative public office or employment.

WHEREAS, we find that said person is of good moral character and has never been convicted of a felony under the laws of the State of Indiana or of the United States of America (see IC 7.1-2-4-2(c) and (d)).

THEREFORE, at a regular session and in the name and by the authority of the State of Indiana, we do hereby appoint and commission

of	County
(Name of appointee)	
as a member of the Local Alcoholic Beverage Board of said	county, to serve for the term of one (1) year from the date
of this appointment. However, said appointee will continue to serv	

***************************************					
	SIGNATURE(S) OF APE	POINTING AUTHORITY(IE	S		
Select one of the following:					
	he board of county commissioners		gnated member of the county council		
	sioners (Attach additional signature page				
☐ County council (Attach a	dditional signature page if necessary.)	∐ Towr	n Executive		
Printed name	Printed name	Printed name	Printed name		
Signature	Signature	Signature	Signature		
Date (mm/dd/yy)	Date (mm/dd/yy)	Date (mm/dd/yy)	Date (mm/dd/yy)		
(To be completed by the appoi		RN OATH circuit court of the judicial circ	uit in which the local board sits.) (See IC 7.1-2-4-20).		
America and the Constitution	pport the Constitution of the United States of of the State of Indiana, and that I will honestly,	Name of appointee	County		
	ge my duties as a member of the Local Alcoholic according to the best of my skill and ability; so	Signature of appointee			
Subscribed and sworn to befo	re me this	CIRCUIT COURT CLERK OF THE			
day of	, 20, A.D.	Date signed (mm/dd/yy)			

\* This agency is requesting disclosure of your Social Security Number in accordance with IC 4-1-8-1; disclosure is mandatory and this record cannot be processed without it.

	anderson (n. 1935). Sintanon en filosofia (n. 1941).	e de la companya de La companya de la co	recolorer and a	QUESTIONNAIRE completed by the appointee.	1			7 (2) (2) 2) (3)				
Na	me of appointee (first, middle initial, las	The military was a supplied to the second se		Date of birth (mm/dd/	• Webberry - Philosophysis	Social Security number *						
Add	fress (number and street, city, state, Zi	'P code)										
Col	County of residence City where appointed County where appointed							pointed				
Nai	ne of appointing authority (Mayor, Cou	nty Council or Board of C	ommissio	ners)								
pla	al distance (in miles) to and from ce where board meets (for mileage abursement under IC 7.1-2-4-18)	Occupation or profession	on	Employer		***************************************						
10,,	and some and so the party of	Business address (num	ber and st	treet, city, state, ZIP code)	Bu:	siness telephone )		Home telepi	telephone )			
1.	Have you been convicted of a fe excluding convictions expunged	deral crime having a s under IC 35-89-9?	entence	of at least one (1) year in the la	ast ten (10	) years,	Y	'es	□ No			
<ol> <li>Have you been convicted of an Indiana Class A, Class B, or Class C felony (before July 1, 2014) or a Level 1, Level 2, Level 3, Level 4 or Level 5 felony (after June 30, 2014) in the last ten (10) years, excluding convictions expunged under IC 35-89-9?</li> </ol>							☐ Yes		□ No			
3. Have you been convicted of a crime in a state other than Indiana having a penalty equal to the penalty for an Indiana Class A, Class B, or Class C felony (before July 1, 2014) or a Level 1, Level 2, Level 3, Level 4 or Level 5 felony (after June 30, 2014) in the last ten (10) years, excluding convictions expunged under IC 35-89-9?							□ No					
4.	Have you any interest of any nat or alcoholic beverages, or any re sold or stored (see IC 7.1-5-9-1)	eal estate or lease to p					_\	'es	□ No			
5.	Have you been a bone fide resid (5) years prior to your appointme	lent of the county when ent as required by IC 7	rein you I .1-2-4-2(	have been appointed for a con (b)?	tinuous pe	riod of five	□ Y	'es	□ No			
6.	Are you twenty-one (21) years or	f age or older as requi	red by IC	7.1-2-4-2(a)?			<u></u> □ Y	'es	□ No			
7.8	a. Do you hold public office or full	or part-time public emp	oloyment	as prohibited by IC 7.1-2-4-5?		Administration	□ )	'es	□ No			
7.1	o. If your answer to question 7.a. v	vas yes, is your positic	n an ele	cted or appointed position?			□ <i>γ</i>	es es	□ No			
7.0	c. If your answer to question 7.b. v	vas yes, is your positio	n create	d by state statute?			□ <i>Y</i>	'es	□ No			
7.0	f. If your answer to question 7.c. v	vas yes, do you receiv	e compe	nsation for your position?			□ <i>\</i>	′es	□ No			
8. H	lave you personally read and answere		ons? ] No	Signature of appointee			Date	signed (mm	/dd/yy)			

#### **Todd Culp**

From: Ben Gale

**Sent:** Monday, October 21, 2024 12:36 PM

**To:** Rick Gardner; Todd Culp

Subject: Fwd: [EXTERNAL] Madison County Alcoholic Beverage Commission: Resignation of

**Board Member** 

Attachments: 22658 fill-in.pdf

#### Todd,

Please add the council appointment to the Alcoholic Beverage Commission to the agenda for our November meeting. Attached is a PDF with the certificate of appointment. Also, the following is a message from Kelli Heuer who is recommending a the person to be appointed.

#### Ben-

Regarding my resignation from the Madison County Alcoholic Beverage Commission (Madison County ABC), I would welcome your consideration of my recommendation of my replacement on the board.

I am happy to recommend Mr. Phillip Caldwell (who is copied on this email). Mr. Caldwell has a long history of serving Madison County as a law enforcement officer, as well as, the previous Chief of Police for the City of Elwood. In speaking with Mr. Caldwell, he desires to further serve his community as a member of the Madison County ABC. I believe with his law enforcement experience, he will be an asset to this board. He is available for the weekly meetings which currently occur on the 2nd Wednesday of each month at the MCCOG conference room, 2nd Floor of the Star Bank Building.

Thank you for your consideration of appointing Mr. Phillip Caldwell. I have included his contact information below.

Phillip Caldwell 1021 Main Street Elwood, IN 46036 765-208-0899

Ben Gale Madison County Council At Large bgale@madisoncounty.in.gov

Begin forwarded message:

From: Kelli Heuer <heuerkelli@gmail.com>

### Subject: [EXTERNAL] Madison County Alcoholic Beverage Commission: Resignation of Board Member

Date: October 21, 2024 at 12:09:58 PM EDT

**To:** bgale@madisoncounty.in.gov **Cc:** "Lang, Jeff" <ilang@atc.in.gov>

Council President Gale.

It has been a pleasure serving the County Council and the wonderful people of Madison County for the past five years as a member of the Madison County Alcoholic Beverage Commission.

Effective December 21, 2024, I must resign from the commission due changes with my schedule. This should allow for ample notice and the completion of the remaining scheduled meetings of the commission in 2024.

As you know, I serve at the pleasure of the County Council and will graciously step down if an appointment is made prior to 12/21/2024.

Attached is the Indiana State Form #22658 Certificate of Appointment, Oath of Office By Appointee to Local Alcoholic Beverage Board that will need to be completed by 1) the Designated Member of the County Council for naming of the new appointee, and 2) by the appointee.

I have copied Master Officer Jeff Lang of the Indiana Excise Police for Madison County for his notification.

Sincerely,

Kelli Heuer 317-840-4394 heuerkelli@gmail.com



<b>Department:</b> County	Clerk	Date:	10/17/2024
Fund Name/Number:	Clerk of the Circuit Courts:		

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.0001.31000		\$2,300.00
1000.0001.37000		\$3,000.00
1000.0001.21000		\$9,700.00

Transferring To: Budget Line Number	Budget Line Name	Amount
1000.0001.44000		\$15,000.00

Justification:
replacement of workstation office chairs
replacement of 4 electronic file-stamp machines
new chairs for training room

Department Head:	Linda Smith	Date:	10/17/2024
ocportituiti i coa.	Lines Sinici	Date.	&U/ &/ / ZUZ4



Department: Count	y Clerk	Date:	10/17/2024
Fund Name/Number:	Election Board 1000.0	062	
Transferring From:	A CONTRACTOR OF THE STATE OF TH		Commence of the Commence of th
Budget Line Number	Budget Line Name	An	nount
1000.0062.37000			\$8,000.00
			···
######################################	· · · · · · · · · · · · · · · · · · ·		
Transferring To:			
Budget Line Number	Budget Line Name	An	nount
1000.0062.21000			\$8,000.00
			***************************************
lustification:			
balance of ballot costs		0.00	
raidiffe of pallot costs			
	**************************************		

Linda Smith

Date:

10/17/2024

Form Rev. 10/17/2024

Department Head:



Department: Trea	surer	Date:	10-18-2024
Fund Name/Number:	1000 /0003		

Budget Line Name	Amount
Operating Supplies	1633. oo
Other Supplies	33.00
Professional Services	J500. %
Communication / Transported	
Rentals	520 °°
Machiney + Equipment	1705.00
	Cowing unicution / Gausportet

Transferring To: Budget Line Number	Budget Line Name	Amount 20161.00
39000	Other Services & Charges	20161.00

Technology (t	ex 6 Billing	Financial	Software)
		)	
W			

Form Rev. 8/25/2020



Department: Purque	Extension Mad. Co.	Date: 10/7/24
	1000/0011	
		, , , , , , , , , , , , , , , , , , , ,
Transferring From:		
Budget Line Number	Budget Line Name	Amount
36000	Repairs+ Maint	23.62
3600	Ripairs+Naint	313.98
Transferring To:		per entre de la companya de la comp
Budget Line Number	Budget Line Name	Amount ":
37000	Rentals	23,62
44000	Machineny+Equip	313.98
Justification:		
Canon Copier L	ease Agreement u	os more Han expected
1 1 1	1 and old a want ( =	Office
Yacuum Clanes	- Francisco - 100	2176
Vacuum Cleaner	refraverseas for	
Yakum (stane)	- Haveress +57	
Department Head:	us Ga	Date: 10/21/24





<b>Department:</b> Draina	ge Board	Date:	10.18.24
Fund Name/Number:	1000.00000.000.0063 - Dr	ainage l	Board

Transferring From:		
Budget Line Number	Budget Line Name	Amount
39205	Storm Water Mandate	\$20,000.00

Transferring To:		
<b>Budget Line Number</b>	Budget Line Name	Amount
31188	Engineering/Professional Services	\$20,000.00
<u>.                                    </u>		

Justification:	
	Cover engineering reviews for drainage projects

Department Head:	Anjanette Cox	Date:	10.18.24	
------------------	---------------	-------	----------	--





Department:	Madison County HR	Date: 10/04/24
Fund Name/Nun	nber: 0117	

Transferring From.		
Budget Line Number	Budget Line Name	Amount
33000	Print & Advert	50
31000	Professional Serv	74.22

#### Transferring To:

Budget Line Number	Budget Line Name	Amount
36000	Repairs & Maint	124.22

The budget line was cut for 2024 even though the amount asked was to cover the copy machine warranty

Dopartinonic riodarisouthios rainey	Department Head:Beatrice Ramey	Date:10/04/2024
-------------------------------------	--------------------------------	-----------------





Department:	0225/Court Administration	Date:	10/21/2024
Fund Name/Num	ber: General 1000/0225		

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.14500.0000.0225	Court Administrator	\$9,400.00
1000.15000.0000.0225	Part Time	\$13,000.00
1000.21000.0000.0225	Office Supplies	\$3,000.00
1000.39000.0000.0225	Other Services	\$3,860.00
		, , , , , , , , , , , , , , , , , , , ,
***************************************		

Transferring To: Budget Line Number	Budget Line Name	Amount
1000.44000.0000.0225	Machinery/ Equipment	\$29,260.00

Justification: The Court is requesting this transfer of funds to address necessary technic	
upgrades, deferred maintenance, and improvements to department work	
across all six courts and court administration.	

Department Head:	. 7	Date:	10/21/2024
	$\overline{}$	 	***************************************

Form Rev. 10/21/2024





3

Department:	225/ Co	urt Administration	Date:	10/21/2024
Fund Name/Num	ber:	Rainy Day Fund/1186		
Transferring Fron	n:			
<b>Budget Line Num</b>	ber	<b>Budget Line Name</b>	Amou	nt
1186.39000.0000	.0225	Other Services		\$15,000.00
Market Control of the				
	· · · ·			
				Lancas Control
Transferring To:				
Budget Line Num	ber	<b>Budget Line Name</b>	Amou	nt
1186.44000.0000		Machinery/Equipment		\$15,000.00
				<del></del>
Justification:		- 4		1
		s transfer of funds to add		
priysical upgrades	in biehe	ration for the capital cas	e pending (Boards	<u>}-</u>
Department Head	d: 75	<del>/</del>	Date:	10/21/2024
	<del>'\' /</del>		1	





Department:	Soil & W	ater	Date:	10/7/2024
Fund Name/Num		Soil & Water/00750		
Transferring Fron	n:			
<b>Budget Line Num</b>	ber	<b>Budget Line Name</b>	А	mount
	44000	Machinery & Equipment		\$1,461.00
	···			
Transferring To:				
Budget Line Num	hor	<b>Budget Line Name</b>	Δ.	mount
Dauget Eine Huin		Other Servcies & Charge	A	\$1,200.00
		Operating Supplies		\$261.00
	22000	Operating Supplies		<b>γ201.00</b>
	***************************************			
				<del></del>
Justification:				
				***************************************

Brandi Frazier

Date:

10/7/2024

Form Rev. 10/9/2024

Department Head:





Department: C	FNTRA	L RECORDS	Date:	10/17/2024
Fund Name/Number		1000/9600	Date.	10/17/202-
Tana Hame/Hame	-1 •	1000/3000		
Transferring From:				
Budget Line Numbe	er	<b>Budget Line Name</b>		Amount
		MACH & EQUIP		\$2,000.00
······································	<del>/ / - · · · · · · · · · · · · · · · · · </del>			+
_				
Transferring To:				
Budget Line Numbe		Budget Line Name	<u> </u>	Amount
	37000	RENTAL		\$2,000.00
**************************************				
				-
lustification:				
Justification:				

Barbara Miller

Date:

10/17/2024

Form Rev. 10/17/2024

Department Head:



Department: MADIS	ON COUNTY SHERIFF	Date:	10/15/2024
Fund Name/Number:	1000 / GENERAL / 00	05	
	/		
Transferring From:			
Budget Line Number	Budget Line Name	Am	ount
1000.17170.000.0005	SCHOOLING		\$2,414.00
	***************************************		
			· · · · · · · · · · · · · · · · · · ·
<u></u>			
**************************************			
Transferring To:		0.00	
Budget Line Number	Budget Line Name	Am	ount
1000.36000.000.0005	MAINTENANCE		\$2,414.00
			-
			····
			**************************************
		· · · · · · · · · · · · · · · · · · ·	t - Mariana a samana ang ang ang ang ang ang ang ang ang
Justification:			
Thinster From Saho	ding to maintenance	2 for Ceur n	epair Invoices
	J	_ :	
The state of the s	The state of the s	And the second s	# *** ***
Department Head:	/, M >	Date:	10/15/2024
	C P C C C C C C C C C C C C C C C C C C		



Department: She	eriff's Department	Date:	10/21/2024
Fund Name/Number	: General / 1000 / o	380	
	/		
Transferring From:			
<b>Budget Line Number</b>	<b>Budget Line Name</b>	Ar	nount
1000.13601.000.0380	Civilian Jail Officer 1	.7	\$9,173.78
Transferring To:			
Budget Line Number		Ar	nount
1000.13100.000.0380			\$3,956.32
1000.13601.000.0380			\$1,665.30
1000.14701.000.0380	Civilian Jail Officer 2	.7	\$3,552.16
	· · · · · · · · · · · · · · · · · · ·		
Justification:			·
Transferring Surplus	to appropriation lines that	are short.	
	1 1 2	<u> </u>	
Department Head:	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Date:	10/21/2024





<b>Department:</b> Prose	cutor	Date:	10/16/2024
Fund Name/Number:	SS Investigative Services Fu	ınd/ 4975	

Additional Appropriations		
Budget Line Number	Budget Line Name	Amount
11706	Investigator	\$60,000.00
11723	Investigator 2	\$60,000.00
16161	FICA	\$9,180.00
16162	Retirement	\$13,440.00
16163	Group Insurance	\$57,044.00
16164	Unemployment	\$0.00
16800	Overtime	\$41,944.00
21000	Office Supplies	\$1,000.00
22000	Operating Supplies	\$13,000.00
23000	Repair & Maintenance	\$1,000.00
24000	Other Supplies	\$1,000.00
31000	Professional Services	0
32000	Comm. & Transportation	\$5,000
33000	Printing & Advertising	\$1,000

Justification:
Establishing appropriation listings for a newly created fund #4975
Social Security Investigative Services Fund
Funds are 100% reimbursed by the Federal Government
PAGE 1 of 2

Department Head:	Rodney J. Cummings	Date:	10/16/2024
	,		

Heather McClaim - Chief Admir OPC.





Department: Prose	cutor	Date:	10/16/2024
Fund Name/Number:	SS Investigative Services Fu	ınd/ 4975	

Additional Appropriations Budget Line Number	Budget Line Name	Amount
articular de la fille de la companya de la consecutação de la consecut	Insurance	\$100.00
35000	Utility Services	\$0.00
36000	Repair & Maintenance	\$1,000.00
37000	Rentals	\$17,000.00
38000	Debt Services	\$0.00
39000	Other Services/Charges	\$15,000.00
44000	Machinery/Equipment	\$3,000.00
	TOTAL:	\$299,708.00

Justification:
Establishing appropriation listings for a newly created fund #4975
Social Security Investigative Services Fund
Funds are 100% reimbursed by the Federal Government
PAGE 2 of 2

Department Head: Rodney J. Cummings Date: 10/16/2024

Rather McClaim Chief Admir Orc.





Department: Comm	issioner	Date:	10/21/2024
Fund Name/Number:	8950 ARPA		
Additional Appropriatio			
Budget Line Number	Budget Line Name		Amount
390	OO Other Svcs. & Chgs.		\$10,000,000.00
	andana en la calación de arriva en la calación de		
Justification:	esta and appropriation as	liustments for p	roviously-
L	ects and appropriation ac	ijustinents for p	neviously-
approved projects.			
	, <del>-</del>		
Department Hands 1/	VICA STATE	Date:	10/21/2024
Department Head:	my just	pate.	10/21/2027





Department:	Family Recovery Court (FRC)	Date:	10/17/2024
Fund Name/Number:			9177

Additional Appropriations:				
<b>Budget Line Number</b>	<b>Budget Line Name</b>	Amount		
11222	FRC Coordinator Salary	\$49,440.00		
16161	Coordinator Insurance	\$10,900.00		
16162	Coordinator PERF	\$7,000.00		
16163	Coordinator FICA	\$4,800.00		
39000	Other Services	\$5,500.00		
21000	Office Supplies	\$750.00		
32000	Communication & Trans.	\$5,000.00		
		Total: \$83,390.00		

#### Justification:

Currently, these are the appropriations given for the 2025 grant in regards to the Family Recovery Court program. However, these appropriations may change as the FRC Coordinator plans to request that appropriations not used from 2024 be transferred to be utilized for the 2025 year. The FRC Coordinator is hoping to have clarification on if this is approved by early December of 2024.

Department Head:	Annette Lehman	Date:	10/17/2024

Department: H	GHWAY	Date:	10/21/2024
Fund Name/Numbe	r: Highway/1176		

Additional Appropriations:				
Budget Line Number	Budget Line Name	Amount		
16300.0530	LONGEVITY	\$675.00		
16300.0531	LONGEVITY	\$2,475.00		

Justification:
to cover deficits in account due to longevity payout changed
•

Department Head: 10/21/2024





Department:	<u>Public</u>	Defender: 0271	Date:	10/16/2024
Fund Name/Nur	nber:	1186/31000		
Additional Appr	opriatio	ns:		
<b>Budget Line Nur</b>	nber	<b>Budget Line Name</b>		Amount
1186.31000.000	0.0271	Professional Services		\$40,000.00
Justification:				
New money nee	ded to c	over anticipated year end	expenses.	
	···			
Department Hea	ad:	Bryan Williams, CPD	Date:	10/16/2024
neharment ues	au.	oryan williams, CPD	vate:	10/16/2024





	Las Cantal	Date: 10 17 2024
Department: Recyc	ling Center	
Fund Name/Number: 🔝	Recycling Cente	1 7961
		No. 1 of the second sec
Additional Appropriation	S	Control of the Contro
Budget Line Number	Budget Line Name	Amount
4967, 16/61	ScA ScA	700
4967. 16162	1 Pecf	415
4967. 15000	PIT	806
	and the state of t	1975
	TOPAC	19713
Justification:		
to case	end of year	Payroll
worked	extra days	201
HAZO	rd material	PKK-425-
	· · · · · · · · · · · · · · · · · · ·	Date: 10 17 24
Department Head:	an Keesting	Trace. CILID

#### **Todd Culp**

From:

Kyle Schrink <eciswd.kyle@sbcglobal.net>

Sent:

Friday, October 18, 2024 10:20 AM

To:

Todd Culp

Cc:

kyle schrink; Kyle Schrink

Subject:

[EXTERNAL] Additional Appropriation Request

Attachments:

Additional Appropriation Request October 2024.pdf

Todd,

After we pay our October Claims, the East Central Indiana Solid Waste District will be \$6,893.08 in the red in our Special Waste Programs 506-3000.71 line with two and one half months left in 2024. We have a few thousand dollars that we could transfer line to line but it will not be enough to cover the costs for the rest of the year.

The East Central Indiana Solid Waste District is going to need to do an Additional Appropriation Request. We currently have a combined total of \$664,979.61 in our bank accounts as of today.

We need to request an additional \$70,000 from our bank account be made available to cover our November and December Special Waste Program 506-3000.71. This is money that we already have in the bank and we would like to be able to utilize it to cover any potential Special Waste costs we incur for the rest of the year.

I printed and attached last year's Additional Appropriation form off of Gateway and hand wrote in the 2024 numbers on the side. I also printed and attached the supporting data forms that I used to compile the information for the request. So, the first three pages of the attachment are last year's form with the 2024 numbers hand written on each page. That is followed by the 2024 County Council ordinance showing the Adopted Tax Levy for this year (Line 1), the Misc Revenue form from Gateway (Line5), our January 2024 Monthly Financial Statement showing the January 1 cash balance (Line 6), the 2024 Circuit Breaker Reports from DLGF for our three counties (Line 8), and our 2024 Certified Budget from DLGF (Line 10).

Please let me know if this information is sufficient to get the process started, or if there is anything else that is required. If you have any questions please feel free to give me a call at 640-2535 or on my cell at 778-7185. Let me know if there is anything else I need to do.

Thanks,

Kyle Schrink, Executive Director East Central Indiana Solid Waste District (765) 640-2535 www.eciswd.org





Department: IVIADI:	SON COUNTY SHERIFF	Date:	10/15/2024
Fund Name/Number:	GENERAL / 1000		
			· · · · · · · · · · · · · · · · · · ·
Additional Appropriation	MSS and the property of the state of the sta		Service Committee
Budget Line Number	Budget Line Name		Amount
1000.21000.000.0005	OFFICE SUPPLIES		\$2,000.00
	· · · · · · · · · · · · · · · · · · ·		
		***************************************	
		······································	
			***************************************
Justification			100
INVOICES TO FINISH OU	Γ 2024	:	
		:	
			***************************************
Department Head:	De INS	Date:	10/15/2024



Department: MADIS	SON COUNTY SHERIFF	Date:	10/15/2024
Fund Name/Number:	GENERAL / 1000		
		:	
Additional Appropriatio	ns:	100 100 100	
Budget Line Number	Budget Line Name		Amount
1000.22000.000.0005	OPERATING SUPPLIES	:	\$25,000.00
		:	
Justification			
INVOICES TO FINISH OUT	2024 (FUEL)		
		:	
Donortwoontlies			401
Department Head:	Day ( M)	Date:	10/15/2024





Department: MADIS	SON COUNTY SHERIFF	Date:	10/15/2024
Fund Name/Number:	GENERAL / 1000		
		:	
Additional Appropriatio	ns:	446	
Budget Line Number	Budget Line Name	I	Amount
1000.35000.000.0380	UTILITIES	:	\$9,000.00
	· . · · · · · · · · · · · · · · · · · ·		
		:	Market 1941
			·
<u> </u>	- /	:	
Justification:			
<b>INVOICES TO FINISH OUT</b>	2024		
		:	
			***************************************
	( )		
Department Head:	De 113	Date:	10/15/2024





Department: MADIS	ON COUNTY SHERIFF	Date:	10/15/2024
Fund Name/Number:	GENERAL / 1000		
Additional Appropriatio	ns:		
Budget Line Number	Budget Line Name		Amount
1110.39240.000.0380	FOOD		\$30,000.00
			· · · · · · · · · · · · · · · · · · ·
		·	
		· · · · · · · · · · · · · · · · · · ·	
Justification:			
INVOICES TO FINISH OUT	- 2024		
INVOICES TO FINISH OUT	2024		
		· · · · · · · · · · · · · · · · · · ·	
	$\overline{}$		
Department Head:	Dr. 1. 1/3	Date:	10/15/2024
The state of the s			

### **Todd Culp**

From:

Kara Clark

Sent:

Friday, October 11, 2024 3:08 PM

To:

Rick Gardner; Todd Culp

Subject:

Request for additional funds

Fica/medicare 1000.16161.00000.0068: \$140,000

Perf 1000.16162.0000.0068: \$225,000

Unemployment 1000.16164.00000.0068: \$20,000

Let me know if you disagree.

Respectfully,

Kara Clark

Madison County Auditor's Office

Rm 101

16 E 9<sup>th</sup> Street

Anderson, IN 46016

(765) 641-9424

kclark@madisoncounty.in.gov







<b>Department:</b> Hum	nan Resources	Date:	10/18/2024
Fund Name/Number:	1000/0117		
<b>Additional Appropriat</b>	ions:		
Budget Line Number	Budget Line Name		Amount
21	000 Office Supplies		\$140.00
Justification:			
Received \$140 from Ed	dgewood Police Departme	nt. Funds went t	o General
needs to go to 0117 21	L000 supplies.		
D	B		4.2.4.2.4.2.2.2.2
Department Head:	Beatrice Ramey	Date:	10/18/2024



Department: Court Admin 0225		Date:	10/21/2024
Fund Name/Num	0.000		

<b>Additional Appropriation</b>	is:	
Budget Line Number	Budget Line Name	Amount
1000.11317.0000.9609	Court Reporter 3	(\$17,500.00)
1000.44000.0000.0225	Machinery/ Equipment	\$17,500.00

Justification:	
Remaining balance in line 1000.11317.0000.9609, Court Reporter 3	)
The Court is requesting this transfer of funds to address necessary technical	
upgrades, deferred maintenance, and improvements to department	
workstations across all six courts and court administration.	

Department Head:	TOT	<u>کے</u>	Date:	10/21/2024

#### **SALARY ORDINANCE 2024-11C**

### AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

### **GENERAL FUND - 1000** Sheriff - 0005 \$ 15000 Part Time 317,815.33 Jail - 0380 13100 Officer 9 \$ 46,180.00 13601 Civilian Jail Officer 17 53,099.30 14701 Civilian Jail Officer 27 45,464.01 Dated this 12th day of November, 2024 Diana Likens Aye Nay **Abstain** Jodi Norrick **Bethany Keller Rob Steele** Mikeal Vaughn Anthony Emery Ben Gale

Rick Gardner

#### **SALARY ORDINANCE 2024-11D**

## AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

#### **SS INVESTIGATIVE SERVICES FUND - 4975** \$ 11706 Investigator 60,000.00 \$ Investigator 2 11723 60,000.00 16161 FICA 9,180.00 \$ 16162 **PERF** 13,440.00 16163 Group Insurance 57,044.00 16800 Overtime 41,944.00 Dated this 12th day of November, 2024 Aye Nay Abstain Diana Likens Jodi Norrick **Bethany Keller** Rob Steele Mikeal Vaughn **Anthony Emery** Ben Gale

Rick Gardner

#### **SALARY ORDINANCE 2024-11E**

## AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

### **FAMILY RECOVERY COURT FUND - 9177**

	***************************************				•
11222	Coordinator			\$	49,440.00
16161	FICA			\$	4,800.00
16162	PERF			\$	7,000.00
16163	Group Insurance	2		\$	10,900.00
Dated this 12th day o	f November, 2024				
		Aye	Nay	Abstain	
Diana Likens				<u></u>	
Jodi Norrick		<del></del>	<del></del>		
Bethany Keller				***************************************	
Rob Steele					
Mikeal Vaughn	**************************************		***************************************		
Anthony Emery		***************************************			
Ben Gale			<del></del>	<u></u>	
Rick Gardr	ner				
Madison C	County Auditor				

#### **SALARY ORDINANCE 2024-11F**

## AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

### **HIGHWAY FUND - 1176**

Hwy A	<u>dmin 0530</u>				
16300	Longevity			\$	5,475.00
Hwy M	laint. & Repair -	<u>0531</u>			
16300	Longevity			\$	19,350.00
Dated this 12th day	of November, 2024				
		Aye	Nay	Abstain	
Diana Likens			<del></del>	WITT AND ADDRESS OF THE PARTY O	
Jodi Norrick			<del></del>	<del></del>	
Bethany Keller				<del></del>	
Rob Steele					
Mikeal Vaughn				***************************************	
······································					
Anthony Emery		***************************************	<u></u>		
Ben Gale		<del></del>	***************************************	<u> </u>	
Rick Gard	Iner				

#### **SALARY ORDINANCE 2024-11G**

55,800.00

7,866.00

5,515.00

## AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

## **RECYCLING CENTER FUND - 4967** 15000 Part Time 16161 **FICA** 16162 **PERF** Dated this 12th day of November, 2024 Aye Nav Abstain Diana Likens Jodi Norrick Bethany Keller Rob Steele Mikeal Vaughn **Anthony Emery** Ben Gale

Rick Gardner

#### SALARY ORDINANCE 2024-11H

## AN ORDINANCE ADJUSTING THE SALARY OF THE EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

### **GENERAL FUND - 1000**

<u>Commis</u>	<u>sioners - 0068</u>				
16161	FICA			\$	1,717,810.00
16162	PERF				2,104,944.00
16164	Unemployment			\$	37,957.00
Dated this 12th day of	November, 2024				
		Aye	Nay	Absta	in
Diana Likens		**************************************	***************************************	<del></del>	
Jodi Norrick		<del></del>	<del></del>		
Bethany Keller			***************************************		
Rob Steele			-		
Mikeal Vaughn			-		
Anthony Emery		<u></u>			
Ben Gale				***************************************	
Rick Gardne					
Madison Co	ounty Auditor				

### **SALARY ORDINANCE FOR 2025 - ORDINANCE 2024-111**

		Acct	Acct Description	2025	Bi-wee	kly	Ηοι	ırly
				Adopted	Amou	int	Rat	e
				Budget				
Lo	oc : 0001					···		<del></del>
-	Loc Des	cription : Clerk		······································				
A STATE OF THE PARTY OF THE PAR	1000	11000	Elected Official	65,101	\$ 2,50	3.885	\$	31.29
	1000	11200	Chief Deputy	52,500	\$ 2,01	9.231	\$	25.24
	1000	11204	Camera Operator	30,702	\$ 1,18	0.846	\$	14.76
	1000	11402	Head Bookkeeper	44,100	\$ 1,69	6.154	\$	21.20
	1000	11503	Probate Clerk	39,312	\$ 1,51	2.000	\$	18.90
	1000	11802	Garnishment/Appeals Clerk	40,060	\$ 1,54	0.769	\$	19.26
	1000	12000	Small Claims Clerk	39,312	\$ 1,51	2.000	\$	18.90
	1000	12201	Circuit Court Clerk	39,312	\$ 1,51	2.000	\$	18.90
	1000	12310	Deputy Clerk	39,312	\$ 1,51	2.000	\$	18.90
	1000	12400	Forclosures/Notary/Counter	37,128		8.000	<u></u>	17.85
	1000	12500	Circuit Court II Clerk	39,312	\$ 1,51	2.000	\$	18.90
	1000	12700	Small Claims Clerk 2	39,312	\$ 1,51	2.000	\$	18.90
	1000	13000	Protective Orders/Filing	39,312	\$ 1,51	2.000	\$	18.90
	1000	13007	Protective Orders/Filing 2	39,312	\$ 1,51	2.000	\$	18.90
	1000	13200	Circuit Court VI Clerk	36,036	\$ 1,38	6.000	\$	17.32
	1000	13400	Small Claims Clerk 4	39,417	\$ 1,51	6.038	\$	18.95
	1000	13500	Judgements/Counter Clerk	39,312	\$ 1,51	2.000	\$	18.90
	1000	16300	Longevity	5,550				***************************************
				704,402				
Lo	oc : 0002							**********
-	Loc Des	cription : Audi		**************************************		***************************************		**********
	1000	11000	Elected Official	66,249	\$ 2,54	8.038	\$	31.85
	1000	11200	Chief Deputy	55,000	\$ 2,11	5.385	\$	26.44
	1000	11228	Budget Analyst	43,513	\$ 1,67	3.577	\$	20.92
13	1000	11301	Second Deputy	44,100	\$ 1,69	6.154	\$	21.20
	1000	11401	Third Deputy	52,500	\$ 2,01	9.231	\$	25.24
							<b>\$</b>	
	1000	11504	Fourth Deputy Auditor	33,340	\$ 1,28	2.308	; Ψ	16.02
	1000	11504 11703	Fourth Deputy Auditor Sixth Deputy Auditor	33,340 33,340		2.308		
The second of th					\$ 1,28		\$	16.02
	1000	11703	Sixth Deputy Auditor	33,340	\$ 1,28 \$ 1,69	2.308 6.154	\$ \$	16.02 21.20
	1000 1000	11703 11803	Sixth Deputy Auditor Seventh Deputy Auditor	33,340 44,100 33,340	\$ 1,28 \$ 1,69 \$ 1,28	2.308 6.154 2.308	\$ \$ \$	16.02 21.20 16.02
	1000 1000 1000	11703 11803 12001	Sixth Deputy Auditor Seventh Deputy Auditor Ninth Deputy Auditor	33,340 44,100	\$ 1,28 \$ 1,69 \$ 1,28 \$ 1,75	2.308 6.154	\$ \$ \$	16.02 16.02 21.20 16.02 21.91 25.24
	1000 1000 1000 1000	11703 11803 12001 12101	Sixth Deputy Auditor Seventh Deputy Auditor Ninth Deputy Auditor Eleventh Deputy Auditor	33,340 44,100 33,340 45,588	\$ 1,28 \$ 1,69 \$ 1,28 \$ 1,75 \$ 2,01	2.308 6.154 2.308 3.385	\$ \$ \$ \$	16.02 21.20 16.02 21.91
	1000 1000 1000 1000 1000	11703 11803 12001 12101 12109	Sixth Deputy Auditor Seventh Deputy Auditor Ninth Deputy Auditor Eleventh Deputy Auditor Twelfth Deputy Auditor	33,340 44,100 33,340 45,588 52,500	\$ 1,28 \$ 1,69 \$ 1,28 \$ 1,75 \$ 2,01 \$ 1,28	2.308 6.154 2.308 3.385 9.231	\$ \$ \$ \$	16.02 21.20 16.02 21.91 25.24
	1000 1000 1000 1000 1000 1000	11703 11803 12001 12101 12109 12501	Sixth Deputy Auditor  Seventh Deputy Auditor  Ninth Deputy Auditor  Eleventh Deputy Auditor  Twelfth Deputy Auditor  Tenth Deputy Auditor  Longevity	33,340 44,100 33,340 45,588 52,500 33,340	\$ 1,28 \$ 1,69 \$ 1,28 \$ 1,75 \$ 2,01 \$ 1,28	2.308 6.154 2.308 3.385 9.231	\$ \$ \$ \$	16.02 21.20 16.02 21.91 25.24
	1000 1000 1000 1000 1000 1000	11703 11803 12001 12101 12109 12501	Sixth Deputy Auditor Seventh Deputy Auditor Ninth Deputy Auditor Eleventh Deputy Auditor Twelfth Deputy Auditor Tenth Deputy Auditor Longevity	33,340 44,100 33,340 45,588 52,500 33,340 9,975 546,885	\$ 1,28 \$ 1,69 \$ 1,28 \$ 1,75 \$ 2,01 \$ 1,28	2.308 6.154 2.308 3.385 9.231	\$ \$ \$ \$	16.02 21.20 16.02 21.91 25.24
	1000 1000 1000 1000 1000 1000 1000	11703 11803 12001 12101 12109 12501	Sixth Deputy Auditor  Seventh Deputy Auditor  Ninth Deputy Auditor  Eleventh Deputy Auditor  Twelfth Deputy Auditor  Tenth Deputy Auditor  Longevity	33,340 44,100 33,340 45,588 52,500 33,340 9,975	\$ 1,28 \$ 1,69 \$ 1,28 \$ 1,75 \$ 2,01 \$ 1,28	2.308 6.154 2.308 3.385 9.231	\$ \$ \$ \$	16.02 21.20 16.02 21.91 25.24

	1000	11201	First Deputy	42,600	\$	1,638.462	\$	20.48
ŀ	1000	11301	Second Deputy	38,855		1,494.423	\$	18.68
ŀ	1000	11401	Third Deputy	32,663		1,256.269		15.70
ŀ	1000	11502	Fourth Deputy	32,550		1,251.923	\$	15.64
	1000	11612	Fifth Deputy	29,787	\$	1,145.654		14.32
-	1000	15000	Part Time (\$9.00-\$32.00/hour)	24,000		1,143.034	<u>.</u>	14.52
-	1000	16300	Longevity	2,025				
				267,581			·	
.oc	: 0004		<u> 2008 - Alberton Britania (h. 1</u>	207,501			·	***************************************
- L	oc Desc	ription : Rec	ardar					
ļ	1000	11000	Elected Official	65,191		2,507.346	\$	31.34
				65,191	<b>.</b> .	2,307.540	Ψ	31.34
oc.	: 0005					***************************************		****
		ription : She	riff	<del></del>			······································	
	1000	11000	Elected Official	165,161		6252246	•	70.40
	1000	11008	Officer	56,955		6,352.346 2,190.577	\$ \$	79.40 27.38
1-	1000	11200	Chief Deputy	100,000		<del>-</del>		
-	1000	11205	Administrative Deputy	80,428	- <del></del> -	3,846.154		48.07
	1000	11308	Captain		,	3,093.385	\$	38.66
	000	11522	Merit Patrol	70,608		2,715.692	\$	33.94
-	000	11523	Merit Patrol 2	59,155	\$	2,275.192	\$	28.44
-	1000	11615		58,355		2,244.423	\$	28.05
-			Captain 2	71,408	\$	2,746.462	\$	34.33
-	000	11616	Office Manager	58,625	\$	2,254.808	\$	28.18
·	000	11704	Officer 2	56,955	\$	2,190.577	\$	27.38
-	000	11804	Lieutenant	68,995	\$	2,653.654	\$	33.17
∵ •—	000	11902	Captain 3	70,208	\$	2,700.308	\$	33.75
ું	000	12002	Sergeant	66,182	\$	2,545.462	\$	31.81
ં ટ્રે	000	12102	Lieutenant 2	67,595	\$	2,599.808	\$	32.49
. }-	000	12203	Lieutenant 3	56,955	\$	2,190.577	\$	27.38
	000	12301	Officer 3	60,555	\$	2,329.038	\$	29.11.
1	000	12308	Lieutenant 4	71,208	\$	2,738.769	\$	34.23
1	000	12402	Officer 4	56,955	\$	2,190.577	\$	27.38
1	000	12502	Sergeant 2	66,195	\$	2,545.962	\$	31.82
1	000	12600	Officer 5	60,955	\$	2,344.423	\$	29.30
1	000	12701	Officer 6	58,955	\$	2,267.500	\$	28.34
1	000	12801	Officer 7	57,155	\$	2,198.269	\$	27.47
1	000	13001	Officer 8	64,782	\$	2,491.615	\$	31.14
1	000	13100	Officer 9	60,355	\$	2,321.346	\$	29.01
1	000	13201	Officer 10	57,755	\$	2,221.346	\$	27.76
1	000	13301	Sergeant 3	63,782	\$	2,453.154	\$	30.664
1	000	13401	Officer 11	60,755	\$	2,336.731	\$	29.209
1	000	13501	Officer 12	61,555	\$	2,367.500	\$	29.594
1	000	13600	Officer 13	61,755		2,375.192	\$	29.690
1	000	13800	Officer 14	57,355		2,205.962	\$	27.57
1	000	13900	Officer 15	56,955		2,190.577	\$	27.382
1	000	13901	Officer 16	61,355		2,359.808		29.498
	000	13902	Officer 17	56,655		2,179.038	\$	27.238

1000	13903	Officer 18	59,355	\$	2,282.885	\$	28.536
1000	13904	Officer 19	61,355		2,359.808	\$	29.498
1000	13905	Officer 20	60,755		2,336.731	<del>-</del> \$	29,209
1000	13906	Officer 21	61,555		2,367.500	\$	29.594
1000	13907	Officer 22	56,955		2,190.577	<del>-</del> \$	27.382
1000	13910	Officer 23	58,955		2,190.577	\$	28.34
1000	13911	Officer 24	57,755		2,221.346	\$	27.76
1000	13912	Officer 25	57,555		2,213.654	\$ \$	27.76
1000	13913	Officer 26	57,555		2,213.654	\$	27.67
1000	13914	Officer 27	57,155		2,198.269	\$	27.07
1000	13917	SOR Deputy	47,419				
1000	14500	Court Administrator	47,419	~~~~~	1,823.808 1,745.192		22.79
1000	14600	Civil Process Server			i		21.81
1000	14700	General Office	56,655 42,350		2,179.038	\$	27.23
<u> </u>		General Office 2			1,628.846	\$	20.36
1000	14702		44,850		1,725.000	\$	21.56
1000	14903	Victim Advocate	50,500		1,942.308	\$	24.27
ļ	14904	Victim Advocate 2	13,915	\$	535.192	\$	6.69
1000	15000	Part Time (\$9.00-\$32.00/hour)	200,000				
1000	15600	Beeper Stipend	12,000			******	
1000	16300	Longevity	1,625				
1000	16400	Second Shift Premium	50,000			·	
1000	16600	Animal Control Tech	2,000				
1000	16601	Tactical Unit	12,000		Act married was assisted	W. 11 at W. 10 at Law Workshop	
1000	16602	Accident Team	7,000				
1000	16603	Investigations	9,000				
1000	16605	CERT Team	12,000				
1000	16609	Jail Training Officer	8,000				
1000	16610	Govt Center Supervisor	1,000			***************************************	
1000	16800	Overtime	267,778				
1000	16900	Sick Pay	45,707	***************************************			
1000	17100	Merit Board	4,200			*********	
1000	17170	Testing & Schooling	10,000				HVEHICUS HERENSYSSALE
			3,734,946				
: 0006				***********			*************
Loc Des	cription : Sur	veyor					
1000	11000	Elected Official	53,614	\$	2,062.077	\$	25.77
1000	11309	Supervisor Regulat Drains	42,242	\$	1,624.692	\$	20.30
1000	11506	Asst Supervisor of Reg Drains	33,056	\$	1,271.385	\$	15.89
1000	11616	Office Manager	38,525	\$	1,481.731	\$	18.52
1000	16300	Longevity	4,425				
L			171,862		·		~~~~
: 0007							
أجأب بستنتنج	cription : Cor	oner					········
1000	11000	Elected Official	28,107	\$	1,081.038	\$	13.51
1000	11200	Chief Deputy	23,636		909.077	\$	11.36
						-	
1000	15000	Part Time (\$9.00-\$32.00/hour)	132,300		1		

****	oc:0008							
<u></u>	Loc De	scription : Co	Assessor			·····		
	1000	11000	Elected Official	65,101	\$	2,503.885	\$	31.
	1000	11201	First Deputy	51,567	\$	1,983.346	***********	24.
	1000	11301	Second Deputy	41,000	 \$	1,576.923		19.
	1000	11401	Third Deputy	41,000	\$	1,576.923	\$	19.
٠.	1000	11502	Fourth Deputy	41,000	\$	1,576.923	\$	19.
	1000	11612	Fifth Deputy	41,000	 \$	1,576.923	\$	19.
	1000	11903	Sixth Deputy	47,000	\$	1,807.692	\$ \$	22.
:	1000	12103	Eighth Deputy	47,000	 \$	1,807.692		22.
	1000	12204	Ninth Deputy	47,000	\$ \$			
	1000	12307	Tenth Deputy		 \$	1,807.692		22.
77. 	1000	12410	Eleventh Deputy	47,000	•	1,807.692	\$	22.
	1000	12604		41,000		1,576.923		19.
	ļ		Twelfth Deputy	47,000		1,807.692		22.
	1000	12605	Thirteenth Deputy	47,000	\$	1,807.692	\$	22.
		16100	Level II Compensation	7,500				
	1000	16101	Level III Compensation	4,500				
	1000	16300	Longevity	5,100				
				620,768		****		
-0	c:0009							
-		cription : Pro	secutor	***************************************				
	1000	11000	Elected Official	5,000	\$	192.308	\$	2.
	1000	11023	Deputy Prosecuting Atty 3	70,000	\$	2,692.308	\$	33.
	1000	11027	3_			1		
-	·	11027	Deputy Prosecuting Atty 4	90,000	\$	3,461.538	\$	43.
	1000	11027	Deputy Prosecuting Atty 4  Deputy Prosecuting Atty 5	90,000 75,000	\$	3,461.538 2,884.615	\$ \$	
	1000							36.
	` <del> </del>	11028	Deputy Prosecuting Atty 5	75,000	\$	2,884.615	\$	36. 2.
	1000	11028 11200	Deputy Prosecuting Atty 5 Chief Deputy	75,000 5,000	\$	2,884.615 192.308	\$	36. 2. 36.
	1000	11028 11200 11201	Deputy Prosecuting Atty 5 Chief Deputy First Deputy	75,000 5,000 75,000	\$ \$ \$	2,884.615 192.308 2,884.615	\$ \$ \$	36. 2. 36. 45.
	1000 1000 1000	11028 11200 11201 11301	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy	75,000 5,000 75,000 95,000	\$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846	\$ \$ \$ \$	36. 2. 36. 45. 33.
	1000 1000 1000 1000	11028 11200 11201 11301 11310	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer	75,000 5,000 75,000 95,000 68,850	\$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077	\$ \$ \$ \$	36. 2. 36. 45. 33.
	1000 1000 1000 1000 1000	11028 11200 11201 11301 11310 11404	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal	75,000 5,000 75,000 95,000 68,850 39,157	\$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038	\$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27.
	1000 1000 1000 1000 1000 1000	11028 11200 11201 11301 11310 11404 11405	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal	75,000 5,000 75,000 95,000 68,850 39,157 57,750	\$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154	\$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27.
	1000 1000 1000 1000 1000 1000	11028 11200 11201 11301 11310 11404 11405 11502	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy	75,000 5,000 75,000 95,000 68,850 39,157 57,750 85,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231	\$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40.
	1000 1000 1000 1000 1000 1000 1000	11028 11200 11201 11301 11310 11404 11405 11502	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary	75,000 5,000 75,000 95,000 68,850 39,157 57,750 85,000 39,157	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538	\$ \$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40. 18.
	1000 1000 1000 1000 1000 1000 1000 100	11028 11200 11201 11301 11310 11404 11405 11502 11507 11612	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary Fifth Deputy	75,000 5,000 75,000 95,000 68,850 39,157 57,750 85,000 39,157 90,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538 2,221.154	\$ \$ \$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40. 18. 43.
	1000 1000 1000 1000 1000 1000 1000 100	11028 11200 11201 11301 11310 11404 11405 11502 11507 11612 11706	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary Fifth Deputy Investigator	75,000 5,000 75,000 95,000 68,850 39,157 57,750 85,000 39,157 90,000 57,750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538 2,221.154 2,221.154	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40. 18. 43. 27.
	1000 1000 1000 1000 1000 1000 1000 100	11028 11200 11201 11301 11310 11404 11405 11502 11507 11612 11706 11723	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary Fifth Deputy Investigator Investigator 2	75,000 5,000 75,000 95,000 68,850 39,157 57,750 85,000 39,157 90,000 57,750 57,750 57,750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538 2,221.154 2,221.154 2,221.154	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40. 18. 43. 27. 27.
	1000 1000 1000 1000 1000 1000 1000 100	11028 11200 11201 11301 11310 11404 11405 11502 11507 11612 11706 11723 11725	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary Fifth Deputy Investigator Investigator 2 Field Investigator	75,000 5,000 75,000 95,000 68,850 39,157 57,750 85,000 39,157 90,000 57,750 57,750 57,750 39,157	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538 2,221.154 2,221.154 2,221.154 1,506.038	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40. 18. 27. 27. 18.
	1000 1000 1000 1000 1000 1000 1000 100	11028 11200 11201 11301 11310 11404 11405 11502 11507 11612 11706 11723 11725 11805	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary Fifth Deputy Investigator Investigator 2 Field Investigator Juvenile Div Paralegal	75,000 5,000 75,000 95,000 95,000 68,850 39,157 57,750 85,000 39,157 90,000 57,750 57,750 57,750 39,157 85,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538 2,221.154 2,221.154 2,221.154 1,506.038 3,269.231	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40. 18. 43. 27. 27. 18. 40.
	1000 1000 1000 1000 1000 1000 1000 100	11028 11200 11201 11301 11310 11404 11405 11502 11507 11612 11706 11723 11725 11805 11903	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary Fifth Deputy Investigator Investigator 2 Field Investigator Juvenile Div Paralegal Sixth Deputy Seventh Deputy	75,000 5,000 75,000 95,000 68,850 39,157 57,750 85,000 39,157 90,000 57,750 57,750 57,750 39,157 85,000 95,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538 2,221.154 2,221.154 2,221.154 1,506.038 3,269.231 3,653.846	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40. 18. 43. 27. 27. 44. 40. 45.
	1000 1000 1000 1000 1000 1000 1000 100	11028 11200 11201 11301 11310 11404 11405 11502 11507 11612 11706 11723 11725 11805 11903 12601 12802	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary Fifth Deputy Investigator Investigator 2 Field Investigator Juvenile Div Paralegal Sixth Deputy Legal Secretary 4	75,000 5,000 75,000 95,000 95,000 68,850 39,157 57,750 85,000 39,157 90,000 57,750 57,750 57,750 39,157 85,000 95,000 33,821	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538 2,221.154 2,221.154 2,221.154 1,506.038 3,269.231 3,653.846 1,300.808	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40. 18. 43. 27. 27. 18. 40. 45. 16.
	1000 1000 1000 1000 1000 1000 1000 100	11028 11200 11201 11301 11310 11404 11405 11502 11507 11612 11706 11723 11725 11805 11903 12601 12802 12903	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary Fifth Deputy Investigator Investigator Juvenile Div Paralegal Sixth Deputy Legal Secretary Field Investigator Juvenile Div Paralegal Sixth Deputy Legal Secretary 4 Legal Secretary 5	75,000 5,000 75,000 95,000 95,000 68,850 39,157 57,750 85,000 39,157 90,000 57,750 57,750 57,750 39,157 85,000 95,000 33,821 39,157	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538 2,221.154 2,221.154 2,221.154 1,506.038 3,269.231 3,653.846 1,300.808 1,506.038	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40. 18. 43. 27. 27. 18. 40. 45. 16.
	1000 1000 1000 1000 1000 1000 1000 100	11028 11200 11201 11301 11310 11404 11405 11502 11507 11612 11706 11723 11725 11805 11903 12601 12802 12903 13101	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary Fifth Deputy Investigator Investigator 2 Field Investigator Juvenile Div Paralegal Sixth Deputy Legal Secretary 4 Legal Secretary 4 Legal Secretary 5 Legal Secretary 2	75,000 5,000 75,000 95,000 68,850 39,157 57,750 85,000 57,750 57,750 57,750 39,157 85,000 95,000 33,821 39,157	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538 2,221.154 2,221.154 2,221.154 1,506.038 3,269.231 3,653.846 1,300.808 1,506.038	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	43. 36. 2. 36. 45. 33. 18. 27. 40. 18. 43. 27. 18. 41. 18. 18. 18. 18.
	1000 1000 1000 1000 1000 1000 1000 100	11028 11200 11201 11301 11310 11404 11405 11502 11507 11612 11706 11723 11725 11805 11903 12601 12802 12903	Deputy Prosecuting Atty 5 Chief Deputy First Deputy Second Deputy Chief Admin Officer Secretary Paralegal Para Legal Fourth Deputy Legal Secretary Fifth Deputy Investigator Investigator Juvenile Div Paralegal Sixth Deputy Legal Secretary Field Investigator Juvenile Div Paralegal Sixth Deputy Legal Secretary 4 Legal Secretary 5	75,000 5,000 75,000 95,000 95,000 68,850 39,157 57,750 85,000 39,157 90,000 57,750 57,750 57,750 39,157 85,000 95,000 33,821 39,157	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,884.615 192.308 2,884.615 3,653.846 2,648.077 1,506.038 2,221.154 3,269.231 1,506.038 3,461.538 2,221.154 2,221.154 2,221.154 1,506.038 3,269.231 3,653.846 1,300.808 1,506.038	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36. 2. 36. 45. 33. 18. 27. 40. 18. 43. 27. 27. 18. 40. 45. 16.

And the state of t	1000 1000 1000 1000 0c : 0061	cription : Vet   11004   11010   15000   16300   16300   11013   11014   11015   11016   11017   11018   11019	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)  Longevity  Inty Council  Council Member  Council Member 2  Council Member 3  Council Member 4  Council Member 5  Council Member 6  Council Member 7	39,205 39,205 16,900 525 95,835 14,164 14,164 14,164 14,164 14,164 14,164 14,164		1,507.885 1,507.885 1,507.885 544.769 544.769 544.769 544.769 544.769 544.769	\$	6.810 6.810 6.810 6.810 6.810 6.810 6.810
And the state of t	Loc Des 1000 1000 1000 1000 1000 1000 1000 10	11004 11010 15000 16300 cription : Cou 11013 11014 11015 11016	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)  Longevity  inty Council  Council Member  Council Member 2  Council Member 3  Council Member 4  Council Member 5	39,205 16,900 525 95,835 14,164 14,164 14,164 14,164 14,164	\$ \$ \$ \$ \$	544.769 544.769 544.769 544.769 544.769	\$ \$ \$ \$ \$	6.810 6.810 6.810 6.810
And the state of t	Loc Des 1000 1000 1000 1000 1000 Loc Des 1000 1000 1000	11004 11010 15000 16300 cription : Cou 11013 11014 11015 11016	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)  Longevity  Inty Council  Council Member  Council Member 2  Council Member 3  Council Member 4	39,205 16,900 525 95,835 14,164 14,164 14,164 14,164	\$ \$ \$ \$	544.769 544.769 544.769 544.769	\$ \$ \$ \$ \$	6.810 6.810 6.810 6.810
And the state of t	Loc Des 1000 1000 1000 1000 1000 Loc Des 1000 1000	11004 11010 15000 16300 cription : Cou 11013 11014 11015	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)  Longevity  inty Council  Council Member  Council Member 2  Council Member 3	39,205 16,900 525 95,835 14,164 14,164 14,164	\$ \$ \$	1,507.885 544.769 544.769 544.769	\$ \$ \$ \$	6.810 6.810 6.810
And the state of t	Loc Des 1000 1000 1000 1000 1000 Loc Des 1000	11004 11010 15000 16300 cription : Cou 11013	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)  Longevity  Inty Council  Council Member  Council Member 2	39,205 16,900 525 95,835 14,164 14,164	\$ \$ \$	1,507.885 544.769 544.769	\$ \$	18.849 6.810 6.810
And the state of t	Loc Des 1000 1000 1000 1000 0c : 0061 Loc Des 1000	11004 11010 15000 16300 cription : Cou	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)  Longevity  inty Council  Council Member	39,205 16,900 525 95,835	\$	1,507.885	\$	18.849
And the state of t	Loc Des 1000 1000 1000 1000 cc: 0061 Loc Des	11004 11010 15000 16300 cription : Cou	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)  Longevity  Inty Council	39,205 16,900 525 95,835	\$	1,507.885	\$	18.849
And the state of t	Loc Des 1000 1000 1000 1000	11004 11010 15000 16300	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)  Longevity	39,205 16,900 525				
And the state of t	1000 1000 1000 1000	11004 11010 15000	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)	39,205 16,900 525				
Lo	1000 1000 1000	11004 11010 15000	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)	39,205 16,900 525				
LC	1000 1000 1000	11004 11010 15000	Veterans Service Officer  Veterans Service Officer 2  Part Time (\$9.00-\$32.00/hour)	39,205 16,900				
LC	Loc Des 1000 1000	11004 11010	Veterans Service Officer  Veterans Service Officer 2	39,205				
Lo	Loc Des	11004	Veterans Service Officer	39,205	\$	1,507.885	\$	18.849
Lo	Loc Des		erans		***************************************			
Lc	oc:0012	attiger of						
		<del></del>			~			
£				64,570	·			
The same of	1000	11301	Second Deputy	31,103		1,196.269		14.95
	1000	11201	First Deputy	33,467	\$	1,287.192	\$	16.09
		cription : Co	Agent		<del></del>		*********	
Lo	oc : 0011			143,033	visit marek a a driven			orantarioren eta la respectata de la persona de la composito de la composito de la composito de la composito d
<u>.                                    </u>	1000	110300	Longevity	143,095				
WATER AND A SECOND	1000	16300	Longevity	1,725		1,256.269	\$	15.70
WANTE STATE OF THE	1000	11201	First Deputy First Deputy 2	32,663 32,663		1,256.269		15.70
-	1000	11012	Board Member 2	38,022		1,462.385		18.28
-	1000	11011	Board Member	38,022		1,462.385		18.28
-	·	cription : Vot						
<u> </u>	oc : 0010							
17				1,939,270				
	1000	17200	Witness & Reporting Fees	20,000				
	1000	17101	Transcript Fees-Pros.	20,000				
-	1000	16300	Longevity	12,000			·····	,,
Contract to the Contract of th	1000	15600	Beeper Stipend	16,000				
chronical const	1000	15002	Check Decept/Clerk/Supp	39,157				
-	1000	15000	Part Time (\$9.00-\$32.00/hour)	16,000	,			
i	1000	13802	Felony Trial Deputy 6	75,000		2,884.615	\$	36.05
Market Street	1000	13702	Felony Trial Deputy 5	85,000		3,269.231		40.86
PARTITION OF THE PARTY OF THE P	1000	13602	Felony Trial Deputy 4	52,500 95,000		2,019.231 3,653.846	\$ \$	25.2 <sup>4</sup> 45.67

	distribution in		<ul> <li>See Standard See Section 11. The second section 11.</li> </ul>					
•	1	cription : Dra				-		
	1000	11107	Coordinator	3,000		115.385	\$	1.4
	1000	11209	Computerized Drain Coord	5,000	\$	192.308	\$	2.
	1000	16300	Longevity	0				
	1000	17103	Per Diem for Bd Members	7,500	-		ome de some e seco	
		<u> Mariana</u>		15,500		1		
-2	c : 0068					······································		
-	ļ	cription : Cor	nmissioners			-	:	
	1000	11101	Commissioner	43,768	\$	1,683.385	\$	21.
	1000	11102	Commissioner 2	43,768	\$	1,683.385	\$	21.
	1000	11103	Commissioner 3	43,768	\$	1,683.385	\$	21.
4	1000	11207	Admin Asst	34,176	\$	1,314.462	\$	16.
	1000	11631	County Administrator	62,878	\$	2,418.385	\$	30.
	1000	16161	FICA	1,577,810		-		Personnia Person
	1000	16162	Retirement	1,879,944	······································		F 244 F F 244 14 14 14 14 14 14 14 14 14 14 14 14 1	
1	1000	16163	Group Insurance	5,300,000		•		***************************************
. '	1000	16164	Unemployment	17,957				
	1000	16300	Longevity	1,275			***************************************	OWANINOIDA
	1000	16900	Sick Pay	0		····		
Lo	c : 0079			9,005,344				
Lo		cription : Plai	nning Commission Executive Director	84,000	\$	3,230.769	\$	40.
Lo	Loc Des		Executive Director		\$	3,230.769	\$	40.
Lo	Loc Des	11003	Executive Director Inspectors (General)	84,000	\$	3,230.769		
Lo	Loc Des 1000	11003 11606	Executive Director	84,000	\$	*	\$ \$	16.
Lo	1000 1000	11003 11606 11616	Executive Director Inspectors (General) Office Manager Secretary	84,000 0 34,944 37,612	\$ \$ \$	1,344.000 1,446.615	\$ \$	16. 18.
Lo -	1000 1000 1000 1000	11003 11606 11616 11705	Executive Director Inspectors (General) Office Manager	84,000 0 34,944 37,612 49,155	\$ \$ \$ \$	1,344.000 1,446.615 1,890.577	\$ \$ \$	16. 18. 23.
	1000 1000 1000 1000 1000 1000	11003 11606 11616 11705 11708 11807	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer	84,000 0 34,944 37,612 49,155 52,669	\$ \$ \$ \$	1,344.000 1,446.615	\$ \$ \$ \$	16. 18. 23.
	1000 1000 1000 1000 1000 1000 1000	11003 11606 11616 11705 11708 11807 15000	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)	84,000 0 34,944 37,612 49,155 52,669 0	\$ \$ \$ \$	1,344.000 1,446.615 1,890.577	\$ \$ \$ \$	16. 18. 23.
Lo	1000 1000 1000 1000 1000 1000	11003 11606 11616 11705 11708 11807 15000 16300	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity	84,000 0 34,944 37,612 49,155 52,669 0 1,950	\$ \$ \$ \$	1,344.000 1,446.615 1,890.577	\$ \$ \$ \$	16. 18. 23.
	1000 1000 1000 1000 1000 1000 1000 100	11003 11606 11616 11705 11708 11807 15000 16300 17102	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296	\$ \$ \$ \$	1,344.000 1,446.615 1,890.577	\$ \$ \$ \$	16. 18. 23.
	1000 1000 1000 1000 1000 1000 1000 100	11003 11606 11616 11705 11708 11807 15000 16300	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296 4,053	\$ \$ \$ \$	1,344.000 1,446.615 1,890.577	\$ \$ \$ \$	16. 18. 23.
	1000 1000 1000 1000 1000 1000 1000 100	11003 11606 11616 11705 11708 11807 15000 16300 17102	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296	\$ \$ \$ \$	1,344.000 1,446.615 1,890.577	\$ \$ \$ \$	16. 18. 23.
	1000 1000 1000 1000 1000 1000 1000 100	11003 11606 11616 11705 11708 11807 15000 16300 17102 17201	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296 4,053	\$ \$ \$ \$	1,344.000 1,446.615 1,890.577	\$ \$ \$ \$	16. 18. 23.
	1000 1000 1000 1000 1000 1000 1000 100	11003 11606 11616 11705 11708 11807 15000 16300 17102 17201	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC  Compensation BZA	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296 4,053 268,679	\$ \$ \$ \$ \$ \$	1,344.000 1,446.615 1,890.577 2,025.731	\$ \$ \$ \$	16. 18. 23. 25.
	1000 1000 1000 1000 1000 1000 1000 100	11003 11606 11616 11705 11708 11807 15000 16300 17102 17201	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC  Compensation BZA  Technology Systems  Director	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296 4,053 268,679	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,344.000 1,446.615 1,890.577 2,025.731	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16. 18. 23. 25.
	1000 1000 1000 1000 1000 1000 1000 100	11003 11606 11616 11705 11708 11807 15000 16300 17102 17201 cription : Info	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC  Compensation BZA  Technology Systems  Director  Desktop Analyst I	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296 4,053 268,679 85,542 64,909	\$ \$ \$ \$	1,344.000 1,446.615 1,890.577 2,025.731 3,290.077 2,496.500	\$ \$ \$ \$ \$	16. 18. 23. 25. 41. 31.
	1000 1000 1000 1000 1000 1000 1000 100	11003 11606 11616 11705 11708 11807 15000 16300 17102 17201 cription : Info	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC  Compensation BZA  Technology Systems  Director  Desktop Analyst I  Public Safety Admin	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296 4,053 268,679 85,542 64,909 74,134	\$ \$ \$ \$ \$ \$ \$	1,344.000 1,446.615 1,890.577 2,025.731 3,290.077 2,496.500 2,851.308	\$ \$ \$ \$ \$ \$	16. 18. 23. 25. 41. 31.
	1000 1000 1000 1000 1000 1000 1000 100	11003 11606 11616 11705 11708 11807 15000 16300 17102 17201 cription : Info 11002 11104 11303 11400	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC  Compensation BZA  Technology Systems  Director  Desktop Analyst I  Public Safety Admin  Network/Computer Operator	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296 4,053 268,679 85,542 64,909 74,134 56,246	\$ \$ \$ \$ \$ \$ \$	1,344.000 1,446.615 1,890.577 2,025.731 3,290.077 2,496.500 2,851.308 2,163.308	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16. 18. 23. 25. 41. 31. 35. 27.
	1000 1000 1000 1000 1000 1000 1000 100	11003	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC  Compensation BZA  Technology Systems  Director  Desktop Analyst I  Public Safety Admin  Network/Computer Operator  Public Safety Tech	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296 4,053 268,679 85,542 64,909 74,134 56,246 58,500	\$ \$ \$ \$ \$ \$ \$ \$	1,344.000 1,446.615 1,890.577 2,025.731 3,290.077 2,496.500 2,851.308 2,163.308 2,250.000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16. 18. 23. 25. 41. 31. 35. 27.
	Loc Des 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000	11003 11606 11616 11705 11708 11807 15000 16300 17102 17201 17201 302 11104 11303 11400 11501 11527	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC  Compensation BZA  Technology Systems  Director  Desktop Analyst I  Public Safety Admin  Network/Computer Operator  Public Safety Tech  Desktop Analyst/Helpdesk	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296 4,053 268,679 85,542 64,909 74,134 56,246 58,500 58,000	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,344.000 1,446.615 1,890.577 2,025.731 3,290.077 2,496.500 2,851.308 2,163.308 2,250.000 2,230.769	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40. 16. 18. 23. 25. 41. 31. 35. 27. 28. 27.
	1000 1000 1000 1000 1000 1000 1000 100	11003	Executive Director  Inspectors (General)  Office Manager  Secretary  Building Inspector  Plan Reviewer  Part Time (\$9.00-\$32.00/hour)  Longevity  Compensation MCPC  Compensation BZA  Technology Systems  Director  Desktop Analyst I  Public Safety Admin  Network/Computer Operator  Public Safety Tech	84,000 0 34,944 37,612 49,155 52,669 0 1,950 4,296 4,053 268,679 85,542 64,909 74,134 56,246 58,500	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,344.000 1,446.615 1,890.577 2,025.731 3,290.077 2,496.500 2,851.308 2,163.308 2,250.000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16. 18. 23. 25. 41. 31. 35. 27.

	1000	11905	man Resources/Risk Mgmt Human Resources/Risk Mgmt	75,538	\$	2 005 200	<i>*</i>	20.30
	1000	11921	<del>-</del>	···	<u> </u>	2,905.308	\$	36.3
	1000	16300	Human Resources Specialist	0			····	***************************************
	1000	10300	Longevity	450				
	01.01			75,988				
LC	oc: 0161			<u> </u>				
Ī	1000	11007		***************************************	···			****
	1000		Properites Manager	65,000		2,500.000		31.2
è	1000	11210	Asst Properties Mgr/Dept Super	46,163		1,775.500	\$	22.1
í	1000	11406	Secretary/Receptionist	38,480		1,480.000		18.5
	1000	11508	Maint Mechanic	38,849		1,494.192		18.6
j	1000	11618	Custodian 2	30,471		1,171.962	\$	14.6
		11709		30,471		1,171.962	\$	14.6
	1000		Maint/Custodian	31,314	\$	1,204.385	\$	15.0
Š	1000	11906	Custodian 3	32,089	\$	1,234.192		15.4
į.	1000	12104	Custodian 4	30,471	\$	1,171.962	\$	14.6
	1000	12302	Night Custodial Supervisor	38,849		1,494.192		18.6
	1000	12403	Maint/Skilled/Electrician	49,206	\$	1,892.538	\$	23.6
	1000	12503	Maint Mechanic 2	36,224	~	1,393.231	\$	17.4
	1000	12602	Custodian 5	30,471	\$	1,171.962	\$	14.6
	1000	12702	Maint Supervisor 2	42,169		1,621.885	\$	20.2
	1000	12901	Maint Supervisor	42,169		1,621.885	\$	20.2
	1000	13002	Maint Mechanic 3	36,224		1,393.231	\$	17.4
	1000	13102	Maint Mechanic 4	39,360	\$	1,513.846	\$	18.9
	1000	15000	Part Time (\$9.00-\$32.00/hour)	19,638			···	
j	1000	15600	Beeper Stipend	10,400				
	1000	15700	Jail Stipend	6,000			eccumptersons.	
ď.	1000	16300	Longevity	8,550				
ļ	1000	16400	Second Shift Premium	6,000		The second secon		
	1000	16500	Uniform Maintenance	5,000				~~~~
	1000	16608	Shift Premium	0		MI D SEAR IS SEAR SAND SAND SAND SAND SAND SAND SAND SAND		
j	1000	16800	Overtime	6,000				
	1000	16900	Sick Pay	0	···			
				719,568				
0	c : 0225	~~~			-	d and the little like the second contract any succession and property of the plane is the little like the litt		
- - - 			uit Courts (Admin)					
í	1000	11315	Court Reporter	36,971	\$	1,421.962	\$	17.7
	1000	11414	Case Manager	44,800	\$	1,723.077	\$	21.5
	1000	11621	Administrative Clerk	38,834	\$	1,493.615	\$	18.6
Í	1000	11622	Administrative Clerk 2	38,834	\$	1,493.615	\$	18.6
	1000	11713	Riding Bailiff	32,423	\$	1,247.038	\$	15.5
	1000	11714	Riding Bailiff 2	32,423	\$	1,247.038	\$	15.58
is V	1000	12409	Pro Se Court Reporter	45,617	\$	1,754.500	\$	21.9
	1000	12505	IV-D Court Reporter	38,834	\$	1,493.615	\$	18.6
	1000	12506	IV-D Court Reporter 2	36,971	\$	1,421.962	\$	17.7
	1000	12507	IV-D Court Reporter 3	38,834	\$	1,493.615	\$	18.6
	1000	12603	Jury Administrator	45,617	\$	1,754.500	\$	21.93

×100000		1000	13004	IV-D Commissioner	53,450	\$	2,055.769	\$	25.697
		1000	13504	State Magistrate	4,000		153.846		1.923
***************************************	all constants	1000	13505	State Magistrate 2	4,000		153.846		1.923
		1000	13506	Juvenile Magistrate	52,937		2,036.038	\$	25.450
		1000	14500	Court Administrator	100,609		3,869.577		48.370
		1000	14502	Assistant Court Administrator	51,971		1,998.885	\$	24.986
		1000	15000	Part Time (\$9.00-\$32.00/hour)	30,000	<del>-</del>	1,550.005		24.500
		1000	16300	Longevity	8,400				
		1000	17700	Per Diem Petit Jurors	50,000				
		1000	17800	Per Diem Pro-Tem Judges	500			~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
					786,025			************	rini ahih saramaan ana vas
_	Ιο	: 0271		<u> 1906 - Part Alemanto de la Colonia de Part de Propesto de la colonia d</u>					
			rintian · Dub	lic Defenders Office			······································		******************
		1000	11119	Public Defender 22	58,000	\$	2 220 700		27.000
		1000	11120	Public Defender 23			2,230,769		27.885
		1000	11122	Public Defender	95,875		3,687.500		46.094 27.885
		1000	11124	Public Defender 3	58,000		2,230.769		27.885
		1000	11125	Public Defender 4	0	\$	2 220 760	\$	27.00
		1000	11126	Public Defender 5	58,000		2,230.769		27.885
		1000	11127	Public Defender 6	64,000 58,000		2,461.538		30.769
	, 1	1000	11128	Public Defender 7	58,000		2,230.769	\$	27.885
	, 1 de 1	1000	11129	Public Defender 8	82,000		3,153.846		39.423
		1000	11130		18,129	·····	697.269		8.716
		1000	11131	Public Defender 9	58,000		2,230.769		27.885
		1000	11132	Public Defender 10	95,876		3,687.538		46.094
		1000	11132	Public Defender 11 Public Defender 12	58,000		2,230.769		27.885
		1000	11135	Public Defender 12	58,000	\$	2,230.769		27.885
		1000	11136	Public Defender 14  Public Defender 15	58,000		2,230.769		27.885
		1000	11137		58,000		2,230.769		27.885
			-	Public Defender 16	58,000		2,230.769	\$	27.885
		1000	11138	Public Defender 17	58,000		2,230.769		27.885
		1000	11139	Public Defender 18	64,000		2,461.538		30.769
a) (fee		1000	11140	Public Defender 19	58,000	~~~~~	2,230.769		27.885
		1000	11141	Public Defender 20	58,000		2,230.769		27.885
e reacon de		1000	11142	Public Defender 21	58,000		2,230.769	···	27.885
disconnection		1000	11147	Public Defender 24	64,000		2,461.538		30.769
		1000	11148	Public Defender 25	64,000		2,461.538		30.769
		1000	11153	Public Defender 26	64,000		2,461.538		30.769
		1000	11154	Public Defender 27	58,000		2,230.769		27.885
		1000	11155	Public Defender 28	58,000		2,230.769		27.885
		1000	11207	Admin Asst	10,000	\$	384.615		4.808
		1000	11403	Bookkeeper	10,000		384.615		4.808
		1000	11507	Legal Secretary	0	\$		\$	-
of the same		1000	13005	Chief Admin Public Def	110,108	\$	4,234.923	\$	52.937
		1000	13101	Legal Secretary 2	0				
		1000	13202	Legal Secretary 3	0	~~~~~			
		1000	17400	Cont Legal Educ Fees (PD)	700				
					1,670,688				

	10c Dc	ccrintion	enile Probation Serv			·····		*********
	1000	11145	Bi-lingual Advocate	2,000	\$	76.923		
	1000	11212	Chief Probation Officer	87.828	\$ \$			0.
	1000	11510	Probation Officer			3,378.000		42.
÷	1000	11511	Probation Officer 2	77,828		2,993.385		37.
d	1000	11512	Probation Officer 3	77,828	\$	2,993.385		37.
	1000	11513	Probation Officer 4	81,720	\$	3,143.077		39.
	1000			44,552		1,713.538		21,
		11514	Probation Officer 5	77,828		2,993.385	~~~~~	37.
	1000	11515	Probation Officer 6	58,473		2,248.962		28.
	1000	11516	Probation Officer 7	81,720	\$	3,143.077		39.
:	1000	11517	Probation Officer 8	64,321		2,473.885	·	30.
1	1000	11518	Assist Chief Prob Officer	82,828	~~~~	3,185.692		39.
	1000	11519	Supervisor Probation Officer	80,328	\$	3,089.538		38.
	1000	11520	Probation Officer 9	58,473		2,248.962		28.
17	1000	11705	Secretary	39,261	\$	1,510.038		18.
	1000	11711	Secretary 2	45,617		1,754.500	\$	21.
	1000	11712	Office Manager/Secretary	43,502	\$	1,673.154	\$	20.
	1000	15600	Beeper Stipend	7,800				*****
	1000	16300	Longevity	20,325				
: ; : :::			. 在城市整整 - 1 x x 1 x x x x x x x x x x x x x x x	1,032,232	9.4			
ĕ	1000	11005	Inspectors	46,954	\$	1,805.923	\$	22.
	1000	11005 16300			\$	1,805.923	\$	22.
	1		Inspectors Longevity	750	\$	1,805.923	\$	22.
Lc	1				\$	1,805.923	\$	22.
Lc	1000 oc : 0380		Longevity	750 47,704			\$	22.
Lc	1000 oc : 0380	16300	Longevity	750 47,704				
Lc	1000 oc : 0380 Loc Des	16300 scription : Jail	Longevity	750 47,704 47,544	\$	1,828.615	\$	22.
Lc	1000 oc : 0380 Loc Des 1000	16300 scription : Jail 11008 11020	Longevity Officer	750 47,704 47,544 100,000	\$ \$	1,828.615 3,846.154	\$	22,
Lc	1000 Sc: 0380 Loc Des 1000 1000	16300 scription : Jail 11008	Officer Jail Commander Officer 2	750 47,704 47,544 100,000 46,430	\$ \$ \$	1,828.615 3,846.154 1,785.769	\$ \$ \$	22. 48. 22.
Lc	1000 bc: 0380 Loc Des 1000 1000	16300 scription : Jail 11008 11020 11704	Longevity  Officer  Jail Commander	47,704 47,704 47,544 100,000 46,430 80,000	\$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923	\$ \$ \$ \$	22. 48. 22. 38.
Lc	1000 Loc Des 1000 1000 1000	16300 scription : Jail 11008 11020 11704 11722	Officer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer	750 47,704 47,544 100,000 46,430 80,000 41,600	\$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000	\$ \$ \$ \$	22. 48. 22. 38. 20.
Lc	1000 c: 0380 Loc Des 1000 1000 1000 1000	16300 scription : Jail 11008 11020 11704 11722 11907	Officer Jail Commander Officer 2 Assit Jail Commander	750 47,704 47,544 100,000 46,430 80,000 41,600 46,180	\$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154	\$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22.
Lo	1000 Loc Des 1000 1000 1000 1000 1000	16300 scription : Jail 11008 11020 11704 11722 11907 12002 12301	Officer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer Sergeant Officer 3	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309	\$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423	\$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22.
Lc	1000 Loc Des 1000 1000 1000 1000 1000 1000 1000 10	16300 scription : Jail 11008 11020 11704 11722 11907 12002 12301 12402	Defficer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer Sergeant Officer 3 Officer 4	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309 46,180	\$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423 1,776.154	\$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22. 24.
Le	1000 Loc Des 1000 1000 1000 1000 1000 1000	16300 scription : Jail 11008 11020 11704 11722 11907 12002 12301 12402 12502	Officer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer Sergeant Officer 3	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309 46,180 46,180	\$ \$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423 1,776.154 1,776.154	\$ \$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22. 24. 22. 22.
Lc	1000   10	16300  scription : Jail 11008 11020 11704 11722 11907 12002 12301 12402 12502 12701	Dofficer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer Sergeant Officer 3 Officer 4 Sergeant 2 Officer 6	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309 46,180 46,180 46,680	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423 1,776.154 1,776.154 1,795.385	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22. 24. 22. 22.
	1000   10	16300  scription : Jail 11008 11020 11704 11722 11907 12002 12301 12402 12502 12701 12703	Dofficer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer Sergeant Officer 3 Officer 4 Sergeant 2 Officer 6 Civilian Jail Officer 4	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309 46,180 46,180 46,680 50,239	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423 1,776.154 1,776.154 1,795.385 1,932.269	\$ \$ \$ \$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22. 24. 22. 22. 22. 24.
Lo	1000   10	16300  scription : Jail 11008 11020 11704 11722 11907 12002 12301 12402 12502 12701 12703 12704	Dofficer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer Sergeant Officer 3 Officer 4 Sergeant 2 Officer 6 Civilian Jail Officer 4 Jail Corporal	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309 46,180 46,180 46,680 50,239 51,059	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423 1,776.154 1,776.154 1,795.385 1,932.269 1,963.808	\$ \$ \$ \$ \$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22. 24. 22. 22. 22. 24. 24.
	1000   10	16300  Scription : Jail 11008 11020 11704 11722 11907 12002 12301 12402 12502 12701 12703 12704 12705	Dofficer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer Sergeant Officer 3 Officer 4 Sergeant 2 Officer 6 Civilian Jail Officer 4 Jail Corporal Civilian Jail Officer 5	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309 46,180 46,180 46,680 50,239 51,059 46,180	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423 1,776.154 1,795.385 1,932.269 1,963.808 1,776.154	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22. 24. 22. 22. 24. 24. 22.
	1000   10	16300  Scription : Jail 11008 11020 11704 11722 11907 12002 12301 12402 12502 12701 12703 12704 12705 12706	Civilian Jail Officer 4 Jail Corporal Civilian Jail Officer 4 Civilian Jail Officer 5 Civilian Jail Officer 6 Civilian Jail Officer 6 Civilian Jail Officer 5 Civilian Jail Officer 5	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309 46,180 46,180 46,680 50,239 51,059 46,180 46,180 46,180	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423 1,776.154 1,795.385 1,932.269 1,963.808 1,776.154 1,795.385	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22. 24. 22. 24. 24. 22. 22.
	1000   10	16300  scription : Jail 11008 11020 11704 11722 11907 12002 12301 12402 12502 12701 12703 12704 12705 12706 12707	Dofficer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer Sergeant Officer 3 Officer 4 Sergeant 2 Officer 6 Civilian Jail Officer 4 Jail Corporal Civilian Jail Officer 5 Civilian Jail Officer 6 Civilian Jail Officer 6 Civilian Jail Officer 2	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309 46,180 46,180 46,680 50,239 51,059 46,180 46,680 46,680 46,680	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423 1,776.154 1,795.385 1,932.269 1,963.808 1,776.154 1,795.385 1,795.385 1,795.385	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22. 24. 22. 22. 24. 22. 22. 22.
	1000   10	16300  Scription : Jail 11008 11020 11704 11722 11907 12002 12301 12402 12502 12701 12703 12704 12705 12706 12707 12708	Dofficer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer Sergeant Officer 3 Officer 4 Sergeant 2 Officer 6 Civilian Jail Officer 4 Jail Corporal Civilian Jail Officer 5 Civilian Jail Officer 6 Civilian Jail Officer 6 Civilian Jail Officer 2 Civilian Jail Officer 3	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309 46,180 46,180 46,680 50,239 51,059 46,180 46,680 46,680 46,680 46,305 46,305 46,180	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423 1,776.154 1,795.385 1,932.269 1,963.808 1,776.154 1,795.385 1,780.962 1,776.154	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22. 24. 22. 24. 22. 24. 22. 22
	1000   10	16300  scription : Jail 11008 11020 11704 11722 11907 12002 12301 12402 12502 12701 12703 12704 12705 12706 12707	Dofficer Jail Commander Officer 2 Assit Jail Commander Civilian Jail Officer Sergeant Officer 3 Officer 4 Sergeant 2 Officer 6 Civilian Jail Officer 4 Jail Corporal Civilian Jail Officer 5 Civilian Jail Officer 6 Civilian Jail Officer 6 Civilian Jail Officer 2	750 47,704 47,704 100,000 46,430 80,000 41,600 46,180 51,309 46,180 46,180 46,680 50,239 51,059 46,180 46,680 46,680 46,680	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,828.615 3,846.154 1,785.769 3,076.923 1,600.000 1,776.154 1,973.423 1,776.154 1,795.385 1,932.269 1,963.808 1,776.154 1,795.385 1,795.385 1,795.385	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22. 48. 22. 38. 20. 22. 24. 22. 22. 24. 22. 22. 22.

1000	12712	Civilian Jail Officer 8	49,114	\$ 1,889.000	\$ 23.61
1000	12801	Officer 7	48,169	\$ 1,852.654	\$ 23.15
1000	12803	Civilian Jail Sergeant	55,013	\$ 2,115.885	\$ 26.44
1000	12902	Civilian Jail Officer 10	46,305	\$ 1,780.962	\$ 22.26
1000	13001	Officer 8	46,180	\$ 1,776.154	\$ 22.20
1000	13003	Civilian Jail Officer 11	46,680	\$ 1,795.385	\$ 22.44
1000	13100	Officer 9	46,180	\$ 1,776.154	\$ 22.20
1000	13103	Civilian Jail Officer 12	51,309	\$ 1,973.423	\$ 24.66
1000	13201	Officer 10	46,180	\$ 1,776.154	\$ 22.20
1000	13203	Civilian Jail Officer 13	46,180	\$ 1,776.154	\$ 22.20
1000	13303	Civilian Jail Officer 14	43,600	\$ 1,676.923	\$ 20.96
1000	13401	Officer 11	46,180	\$ 1,776.154	\$ 22.20
1000	13403	Civilian Jail Officer 15	46,180	\$ 1,776.154	\$ 22.20
1000	13503	Civilian Jail Officer 16	48,305	\$ 1,857.885	\$ 23.22
1000	13601	Civilian Jail Officer 17	51,059	\$ 1,963.808	\$ 24.54
1000	13701	Civilian Jail Officer 18	46,180	\$ 1,776.154	\$ 22.20
1000	13801	Civilian Jail Officer 19	46,430	\$ 1,785.769	\$ 22.32
1000	13908	Civilian Jail Officer 20	46,180	\$ 1,776.154	\$ 22.20
1000	14001	Civilian Jail Officer 21	46,430	\$ 1,785.769	\$ 22.32
1000	14101	Civilian Jail Officer 22	49,989	\$ 1,922.654	\$ 24.03
1000	14201	Civilian Jail Officer 23	51,559	\$ 1,983.038	\$ 24.78
1000	14313	Civilian Jail Officer 24	46,180	 1,776.154	\$ 22,20
1000	14400	Civilian Jail Officer 25	46,180	\$ 1,776.154	\$ 22.20
1000	14408	Civilian Jail Officer 33	46,180	\$ 1,776.154	\$ 22,20
1000	14409	Civilian Jail Officer 34	46,430	\$ 1,785.769	\$ 22.32
1000	14410	Civilian Jail Officer 35	46,180	\$ 1,776.154	\$ 22.20
1000	14411	Civilian Jail Officer 36	46,180	\$ 1,776.154	\$ 22.20
1000	14412	Civilian Jail Officer 37	46,180	\$ 1,776.154	\$ 22.20
1000	14501	Civilian Jail Officer 26	46,555	\$ 1,790.577	\$ 22.38
1000	14601	Jail Corporal 2	55,013	\$ 2,115.885	\$ 26.44
1000	14701	Civilian Jail Officer 27	46,180	\$ 1,776.154	\$ 22.20
1000	14800	Civilian Jail Officer 28	46,430	 1,785.769	 22.32
1000	14801	Civilian Jail Officer 29	46,180	\$ 1,776.154	\$ 22.20
1000	14802	Jail Corporal 3	54,638	\$ 2,101.462	\$ 26.26
1000	14803	Civilian Jail Officer 30	51,059	\$ 1,963.808	\$ 24.54
1000	14804	Civilian Jail Officer 31	46,680	\$ 1,795.385	\$ 22.44
1000	14805	Civilian Jail Officer 32	46,180	\$ 1,776.154	\$ 22.20
1000	15100	Head Cook	47,074	\$ 1,810.538	\$ 22.63
1000	15200	Cook	40,438	 	 19.44
1000	15300	Cook 2	41,438	 1,593.769	 19.92
1000	15400	Cook 3	40,438	 1,555.308	 19.44
1000	16300	Longevity	2,375		 
1000	16800	Overtime	267,778		 <del></del>
1000	17170	Testing & Schooling	1,869	 	 

- Loc: 0660

<sup>-</sup> Loc Description : Prosecutor 4-D

340	1000	11001	Deputy Prosecuting Atty	63,000	<u>¢</u>	2,423.077	\$	30.28
	1000	11206	Supervisor	53,100		2,042.308		25.529
	1000	11311	Legal Secretary-X Cases	34,650		1,332.692		16.65
	1000	11405	Para Legal	37,800		1,453.846		
	1000	11617	Receptionist	31,500		1,211.538		18.17 15.14
	1000	11706	Investigator					
	1000	11707		57,750		2,221.154		27.76
	1000	11806	Legal Secretary-Paternity  Legal Secretary-UIFSA	37,800		1,453.846	\$	18.17
	1000	11904	Secretary-Mail	37,800		1,453.846		18.17
				31,500		1,211.538		15.14
	1000	12003	Secretary-File	34,650	<u> </u>	1,332.692	\$	16.65
	1000	16161	FICA	29,694				
	1000	16162	Retirement	43,465				elikansasisina marasasini kalendari
	1000	16163	Group Insurance	190,000				
	1000	16300	Longevity	7,000				-
				689,709		Augustus (1900)	^	*************************
	: : 0665							
		cription : Cle	<del></del>		<u>.</u>			
	1000	11100	Clerk IV-D	20,965	\$	806.346	\$	10.07
	1000	11203	Clerk IV-D 2	19,656	\$	756.000	\$	9.45
	1000	11306	Clerk IV-D 3	39,312	\$	1,512.000	\$	18.90
	1000	16161	FICA	6,115				
1		16162	D-42	8,952				
	1000	10102	Retirement	0,952				
Loc	1000	16300	Longevity	1,763				
Loc	1000 : : 0750 Loc Des	16300 cription : Soil	Longevity  & Water Conser Dist	1,763 96,763	· · · · · · · · · · · · · · · · · · ·	1020.520		7.4.1.1
Loc	1000 : : 0750 Loc Des 1000	16300 cription : Soil	& Water Conser Dist  Executive Director	1,763 96,763 50,168	\$	1,929.538	\$	24.11
Loc	1000 :: 0750 Loc Des 1000 1000	16300 cription : Soil 11003 11208	& Water Conser Dist  Executive Director  Super Per Diem	1,763 96,763 50,168 1,750	\$	1,929.538	\$	24.11
Loc	1000 : : 0750 Loc Des 1000	16300 cription : Soil	& Water Conser Dist  Executive Director	1,763 96,763 50,168 1,750 600	\$	1,929.538	\$	24.11
Loc	1000 :: 0750 Loc Des 1000 1000	16300 cription : Soil 11003 11208	& Water Conser Dist  Executive Director  Super Per Diem	1,763 96,763 50,168 1,750	\$	1,929.538	\$	24.11
Loc	1000 :: 0750 Loc Des 1000 1000 1000	16300 cription : Soil 11003 11208 16300	& Water Conser Dist  Executive Director  Super Per Diem  Longevity	1,763 96,763 50,168 1,750 600	\$	1,929.538	\$	24.11
Loc	1000 1000 1000 1000 1000 1000 1000 1000 1000	16300 cription : Soil 11003 11208 16300 cription : Cen	& Water Conser Dist  Executive Director  Super Per Diem  Longevity	1,763 96,763 50,168 1,750 600 52,518				
Loc	1000  :: 0750  Loc Des 1000 1000 1000 :: 9600  Loc Des 1000	16300 cription : Soil 11003 11208 16300 cription : Cen	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Atral Records  Camera Operator	1,763 96,763 50,168 1,750 600 52,518	\$	207.077	\$	2.58
Loc	1000 Loc Des 1000 1000 1000 Loc Des 1000 1000 Loc Des 1000 1000	16300 cription : Soil 11003 11208 16300 cription : Cen 11204 11304	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Atral Records  Camera Operator  Camera Operator 2	1,763 96,763 50,168 1,750 600 52,518	\$		\$	24.11 2.58 2.58
Loc	1000  :: 0750  Loc Des 1000 1000 1000 :: 9600  Loc Des 1000	16300 cription : Soil 11003 11208 16300 cription : Cen	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Atral Records  Camera Operator	1,763 96,763 50,168 1,750 600 52,518 5,384 5,384 1,050	\$	207.077	\$	2.58
Loc	1000 Loc Des 1000 1000 1000 Loc Des 1000 1000 1000 Loc Des 1000 1000	16300 cription : Soil 11003 11208 16300 cription : Cen 11204 11304	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Atral Records  Camera Operator  Camera Operator 2	1,763 96,763 50,168 1,750 600 52,518	\$	207.077	\$	2.58
Loc	1000 Loc Des 1000 1000 1000 Loc Des 1000 1000 1000 1000 1000	16300 cription : Soil 11003 11208 16300 cription : Cen 11204 11304 16300	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  stral Records  Camera Operator  Camera Operator 2  Longevity	1,763 96,763 50,168 1,750 600 52,518 5,384 5,384 1,050	\$	207.077	\$	2.58
Loc	1000  :: 0750 Loc Des 1000 1000 1000 Loc Des 1000 1000 1000 1000 1000 Loc Des	16300  cription : Soil 11003 11208 16300  cription : Cen 11204 11304 16300  cription : Eme	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Stral Records  Camera Operator  Camera Operator 2  Longevity  ergency Management	1,763 96,763 50,168 1,750 600 52,518 5,384 5,384 1,050	\$	207.077	\$	2.58
Loc	1000 Loc Des 1000 1000 1000 Loc Des 1000 1000 1000 1000 1000	16300 cription : Soil 11003 11208 16300 cription : Cen 11204 11304 16300	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  stral Records  Camera Operator  Camera Operator 2  Longevity	1,763 96,763 50,168 1,750 600 52,518 5,384 5,384 1,050	\$ \$	207.077	\$ \$	2.58
Loc	1000  :: 0750 Loc Des 1000 1000 1000 Loc Des 1000 1000 1000 1000 1000 Loc Des	16300  cription : Soil 11003 11208 16300  cription : Cen 11204 11304 16300  cription : Eme	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Stral Records  Camera Operator  Camera Operator 2  Longevity  ergency Management	1,763 96,763 50,168 1,750 600 52,518 5,384 5,384 1,050 11,818	\$ \$	207.077	\$ \$	2.58 2.58 2.58
LOC -	1000 Loc Des 1000 1000 1000 Loc Des 1000 1000 Loc Des 1000 1000 1000 Loc Des 1000	16300  cription : Soil 11003 11208 16300  cription : Cen 11204 11304 16300  cription : Eme 11006	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  stral Records  Camera Operator  Camera Operator 2  Longevity  ergency Management  Executive Director/Prog Mgr	1,763 96,763 50,168 1,750 600 52,518 5,384 1,050 11,818	\$ \$	207.077	\$ \$ \$	2.58 2.58 25.18 20.19
	1000  :: 0750 Loc Des 1000 1000 1000 Loc Des 1000 1000 1000 1000 1000 1000 1000 10	16300  cription : Soil 11003 11208 16300  cription : Cer 11204 11304 16300  cription : Eme 11006 11201	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Atral Records  Camera Operator  Camera Operator 2  Longevity  Ergency Management  Executive Director/Prog Mgr  First Deputy	1,763 96,763 50,168 1,750 600 52,518 5,384 1,050 11,818	\$ \$ \$	207.077 207.077 2,014.538 1,615.385	\$ \$ \$	2.58 2.58 25.18 20.19
	1000 Loc Des 1000 1000 1000 1000 Loc Des 1000 1000 1000 1000 1000 1000 1000 10	16300  cription : Soil 11003 11208 16300  cription : Cen 11204 11304 16300  cription : Eme 11006 11201 11216	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Atral Records  Camera Operator  Camera Operator 2  Longevity  Ergency Management  Executive Director/Prog Mgr  First Deputy  Administrator	1,763 96,763 50,168 1,750 600 52,518 5,384 1,050 11,818 52,378 42,000 20,000	\$ \$ \$	207.077 207.077 2,014.538 1,615.385	\$ \$ \$	2.58 2.58 25.18 20.19
Loc	1000 Loc Des 1000 1000 1000 1000 Loc Des 1000 1000 1000 1000 1000 1000 1000 10	16300  cription : Soil 11003 11208 16300  cription : Cen 11204 11304 16300  cription : Eme 11006 11201 11216	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Atral Records  Camera Operator  Camera Operator 2  Longevity  Ergency Management  Executive Director/Prog Mgr  First Deputy  Administrator	1,763 96,763 50,168 1,750 600 52,518 5,384 5,384 1,050 11,818 52,378 42,000 20,000 1,125	\$ \$ \$	207.077 207.077 2,014.538 1,615.385	\$ \$ \$	2.58 2.58 25.18 20.19
LOC 1	1000 Loc Des 1000 1000 1000 1000 1000 1000 1000 10	16300  cription : Soil 11003 11208 16300  cription : Cen 11204 11304 16300  cription : Eme 11006 11201 11216 16300	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Atral Records  Camera Operator  Camera Operator 2  Longevity  Ergency Management  Executive Director/Prog Mgr  First Deputy  Administrator	1,763 96,763 50,168 1,750 600 52,518 5,384 1,050 11,818 52,378 42,000 20,000 1,125 115,503	\$ \$ \$	207.077 207.077 2,014.538 1,615.385	\$ \$ \$	2.58 2.58 25.18 20.19
LOC 1	1000 Loc Des 1000 1000 1000 1000 1000 1000 1000 10	16300  cription : Soil 11003 11208 16300  cription : Cen 11204 11304 16300  cription : Eme 11006 11201 11216 16300	& Water Conser Dist  Executive Director  Super Per Diem  Longevity  Atral Records  Camera Operator  Camera Operator 2  Longevity  Ergency Management  Executive Director/Prog Mgr  First Deputy  Administrator  Longevity	1,763 96,763 50,168 1,750 600 52,518 5,384 1,050 11,818 52,378 42,000 20,000 1,125 115,503	\$ \$ \$ \$ \$ \$ \$ \$	207.077 207.077 2,014.538 1,615.385	\$ \$ \$	2.58

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-	Loc Des	cription : Ma	d Co Correctional Comp					
Ś	1000	11105	Security Supervisor	58,147	\$	2,236.423	\$	27.9
	1000	11109	Correctional Officer 16	8,749	\$	336.500	\$	4.2
	1000	11112	OIC Correctional Officer	11,733	\$	451.269	\$	5.0
	1000	11211	Correctional OFC/Maint Sp	41,424	\$	1,593.231	\$	19.
j.	1000	11267	Training Coordinator	48,719	\$	1,873.808	\$	23.4
	1000	11313	Shift Supervisor	53,059	<b></b>	2,040.731	\$	25.
	1000	11407	Shift Supervisor 2	51,934	\$	1,997.462	\$	24.
	1000	11509	Shift Supervisor 3	52,809	\$	2,031.115	\$	25.
	1000	11619	Correctional Officer	46,680	\$	1,795.385	\$	22.
	1000	11625	Correctional Officer 15	8,874	\$	341.308	\$	4.
	1000	11626	OIC Correctional Officer 2	11,733		451.269	\$	5,1
	1000	11632	OIC Correctional Officer 3	12,233	\$	470.500	\$	5,8
	1000	11710	Correctional Officer 1	46,305	\$	1,780.962	\$	22.
: . :	1000	11725	Field Investigator	45,000	\$	1,730.769	\$	21.
	1000	11727	Field Investigator 2	45,000	\$	1,730.769	\$	21.0
	1000	11808	Correctional Officer 2	46,305	\$	1,780.962	\$	22.
	1000	11908	Shift Supervisor/OIC	48,074		1,849.000	\$	23.
j.	1000	12005	Correctional Officer 3	46,555	\$	1,790.577	\$	22.
	1000	12105	Correctional Officer 4	51,114		1,965.923	\$	24.
	1000	12110	Business Office Asst Manager	42,000		1,615.385	\$	20.
	1000	12205	Correctional Officer 5	46,305	\$	1,780.962	\$	22.7
	1000	12303	Correctional Officer 6	48,864	\$	1,879.385	\$	23.4
	1000	12404	Correctional Officer 7	46,555	\$	1,790.577	\$	22.3
	1000	12504	Correctional Officer 8	49,114	\$	1,889.000	\$	23.6
	1000	12509	Correctional Officer 9	46,430	\$	1,785.769	\$	22.3
	1000	12510	Correctional Officer 10	46,305	\$	1,780.962	\$	22.2
	1000	12511	Correctional Officer 11	46,430	\$	1,785.769	\$	22.3
	1000	12512	Correctional Officer 12	46,305	\$	1,780.962	\$	22,2
	1000	12513	Correctional Officer 13	46,680	\$	1,795.385	\$	22.4
	1000	12514	Correctional Officer 14	46,430	\$	1,785.769	\$	22.3
	1000	15000	Part Time (\$9.00-\$32.00/hour)	300,000			************	
	1000	15600	Beeper Stipend	5,200				
	1000	16300	Longevity	375				
-	1000	16400	Second Shift Premium	15,000	······································		************	***********
	1000	16611	Special Deputy	5,000		-		
and the second	1000	16800	Overtime	80,000		-		
			2.27.	1,651,440				
00	: 9604				***********	*:		
•	Loc Des	cription : You	th Center					
	1000	11002	Director	73,700	\$	2,834.615	\$	35.4
	1000	11114	Detention Evening Shift Superv	46,422			·····,···	
-	1000	11213	Administrative Supervisor	57,750	\$	2,221.154	\$	27.7
	1000	11314	Manager of Secure Detention	57,750	~~~~	2,221.154	··	27,7
To the last	1000	11333	Evening Reporting Prog Supervi	46,422		1,785.462		22.3

, <b>.</b>		1000	44.00		,				
		1000	11409	Day Reporting Prog Supervisor	46,422		1,785.462		22.318
		1000	11410	Aftercare Case Manager	42,000	\$	1,615.385	\$	20.19
		1000	11616	Office Manager	42,000	\$	1,615.385	\$	20.19
		1000	11620	Detention Day Shift Supervisor	46,442	\$	1,786.231	\$	22.32
		1000	11909	Juvenile Detention Officer 1	37,455	\$	1,440.577	\$	18.00
		1000	11910	Juvenile Detention Officer 2	37,455	\$	1,440.577	\$	18.00
		1000	11911	Juvenile Detention Officer 3	37,455	\$	1,440.577	\$	18.00
		1000	11912	Juvenile Detention Officer 4	0		1		THE PERSON NAMED IN THE PE
		1000	11913	Juvenile Detention Officer 5	37,455	\$	1,440.577	\$	18.00
		1000	12006	Juvenile Detention Officer 6	37,455	\$	1,440.577	\$	18.00
		1000	12010	Juvenile Detention Officer 10	37,455	\$	1,440.577	\$	18.00
- Anna		1000	12011	Juvenile Detention Officer 11	37,455	\$	1,440.577	\$	18.00
		1000	12012	Juvenile Detention Officer 12	37,455	\$	1,440.577	\$	18.00
-	7	1000	12013	Juvenile Detention Officer 13	37,455		1,440.577		18.00
Annia de la compansión de		1000	12014	Juvenile Detention Officer 14	37,455		1,440.577		18.00
A CONTRACTOR AND A CONT		1000	12015	Juvenile Detention Officer 15	37,455		1,440.577		18.00
-		1000	12016	Juvenile Detention Officer 16	37,455		1,440.577		18.00
		1000	12017	Juvenile Detention Officer 17	37,455	\$	1,440.577	·	18.00
Variabiteta		1000	12019	Juvenile Detention Officer 19	37,455	 \$	1,440.577		
***************************************		1000	12020	Juvenile Detention Officer 20	37,455		<del>-</del>		18.00
AGENTINA		1000	12021	Juvenile Detention Officer 21	<b></b>		1,440.577		18.00
COMPANDED IN		1000	12021	Youth Care Worker 5	37,455		1,440.577		18.00
DAVABRICAN CAN		1000	12028		35,796		1,376.769		17.21
Tanana		1000	12304	Det Program Support Coordinato	38,505	\$	1,480.962		18.51
P. A. Property and A. A. S.				Purch/Food Serv Compl Coordina	35,672		1,372.000		17.150
and supposed		1000	12406	Unit Therapist 2	52,500	\$	2,019.231	····	25.24
del Marray		1000	12408	Unit Therapist 4	52,500		2,019.231		25.24
and Indeptedance		1000	13909	Food Service Supervisor	30,828	\$	1,185.692	\$	14.82
Marian Chance		1000	15000	Part Time (\$9.00-\$32.00/hour)	133,205			·····	
-	<i>1</i> .	1000	15301	Teacher Coordinator	53,901		2,073.115	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	25.91
- Company		1000	15302	Teacher	47,752	\$	1,836.615	\$	22.958
- Charles		1000	15601	Unit Super-On Call	10,920				
and the banks		1000	16300	Longevity	7,000			mpanorone	~~~
1		1000	16800	Overtime	45,000	w			
					1,601,767			***************************************	
· ·	Loc	: 9605				·			
***************************************			ription : CASA						
Si se se constitue		1000	11002	Director	64,374	\$	2,475.923	\$	30.949
OFFICIAL MANU		1000	11809	Asst Director	9,888	\$	380.308	\$	4.754
		1000	15000	Part Time (\$9.00-\$32.00/hour)	36,192				
2					110,454		:		
- interpretation	Loc	: 9606		gerija i grafija i g				*************	
and the section of	341 271	Loc Desc	ription : Circu	it Court I					
and the same of		1000	11106	Judge	5,000				
bijerangenaan		1000	11215	Master Commissioners	53,450	\$	2,055.769	\$	25.697
a parameter a		1000	11315	Court Reporter	51,971	\$	1,998.885	\$	24.986
The second secon		1000	11316	Court Reporter 2	45,617	\$	1,754.500	\$	21.931
Allelandon		1000	11317	Court Reporter 3	45,617	\$	1,754.500	\$	21.931
\$	1	**************	***************************************					*********	

	1000	11411	Deputy Court Reporter	45,617	\$	1,754.500	\$	21.931
	1000	16300	Longevity	2,850				
	<b>.</b>			250,122				
Lo	c : 9607					***************************************		
_	Loc Des	cription : Circ	cuit Court VI					·-···
	1000	11106	Judge	5,000	~~~~			
	1000	11215	Master Commissioners	53,450	\$	2,055.769	\$	25.69
	1000	11315	Court Reporter	51,971	\$	1,998.885	\$	24.98
	1000	11316	Court Reporter 2	45,617	\$	1,754.500	\$	21.93
¥	1000	11317	Court Reporter 3	45,617	\$	1,754.500	\$	21.93
	1000	11622	Administrative Clerk 2	43,055	\$	1,655.962	\$	20.70
á	1000	16300	Longevity	3,600			**********	
	<u> </u>			248,310				***************************************
Lo	: 9608		<del>dalam samunia da di di di samunia da di </del>	W. W. Transcommunication		<del></del>	************	······································
-	Loc Des	cription : Circ	cuit Court II				****	
	1000	11106	Judge	5,000	******		***************************************	
	1000	11215	Master Commissioners	53,450	\$	2,055.769	\$	25.69
	1000	11315	Court Reporter	45,617		1,754.500	\$	21.93
	1000	11316	Court Reporter 2	51,971		1,998.885	\$	24.98
2	1000	11317	Court Reporter 3	45,617	\$	1,754.500	\$	21.93
./ 	1000	16300	Longevity	2,775				
: -		Lastin en i		204,430				······································
Lo	: 9609 Loc Des	cription : Circ	uit Court III					
Lo		cription : Circ	uit Court III Judge	5,000				
Lo	Loc Des			5,000 53,450	\$	2,055.769	\$	25.69
Lo	Loc Des 1000	11106	Judge		\$ \$	2,055.769	\$	
Lo	Loc Des 1000 1000	11106 11215	Judge Master Commissioners	53,450				24.98
Lo	Loc Des 1000 1000 1000	11106 11215 11315	Judge  Master Commissioners  Court Reporter	53,450 51,971	\$	1,998.885	\$	24.98 21.93
Lo	Loc Des 1000 1000 1000 1000	11106 11215 11315 11316	Judge  Master Commissioners  Court Reporter  Court Reporter 2	53,450 51,971 45,617	\$	1,998.885 1,754.500	\$ \$	24.98 21.93 21.93
Lo	Loc Des 1000 1000 1000 1000 1000	11106 11215 11315 11316 11317	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4	53,450 51,971 45,617 45,617 45,617	\$ \$ \$	1,998.885 1,754.500 1,754.500	\$ \$ \$	24.98 21.93 21.93
Lo	Loc Des 1000 1000 1000 1000 1000	11106 11215 11315 11316 11317 11329	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3	53,450 51,971 45,617 45,617	\$ \$ \$	1,998.885 1,754.500 1,754.500	\$ \$ \$	24.98 21.93 21.93
	Loc Des 1000 1000 1000 1000 1000	11106 11215 11315 11316 11317 11329	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4	53,450 51,971 45,617 45,617 45,617 3,675	\$ \$ \$	1,998.885 1,754.500 1,754.500	\$ \$ \$	24.98 21.93 21.93
	1000 1000 1000 1000 1000 1000 1000	11106 11215 11315 11316 11317 11329 16300	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4	53,450 51,971 45,617 45,617 45,617 3,675	\$ \$ \$	1,998.885 1,754.500 1,754.500	\$ \$ \$	24.98 21.93 21.93
	1000 1000 1000 1000 1000 1000 1000	11106 11215 11315 11316 11317 11329 16300	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity	53,450 51,971 45,617 45,617 45,617 3,675	\$ \$ \$	1,998.885 1,754.500 1,754.500	\$ \$ \$	24.98 21.93 21.93
	1000 1000 1000 1000 1000 1000 1000 100	11106 11215 11315 11316 11317 11329 16300 cription : Circ	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity	53,450 51,971 45,617 45,617 45,617 3,675 250,947	\$ \$ \$ \$	1,998.885 1,754.500 1,754.500	\$ \$ \$ \$	24.98 21.93 21.93 21.93
	1000 1000 1000 1000 1000 1000 1000 100	11106 11215 11315 11316 11317 11329 16300 cription : Circ	Judge  Master Commissioners  Court Reporter  Court Reporter 3  Court Reporter 4  Longevity  Luit Court IV  Judge  Court Reporter	53,450 51,971 45,617 45,617 45,617 3,675 250,947 5,000 51,971	\$ \$ \$	1,998.885 1,754.500 1,754.500 1,754.500	\$ \$ \$	24.98 21.93 21.93 21.93 24.98
	Loc Des 1000 1000 1000 1000 1000 1000 1000 Loc Des 1000	11106 11215 11315 11316 11317 11329 16300 cription : Circ	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Suit Court IV  Judge  Court Reporter  Court Reporter  Court Reporter	53,450 51,971 45,617 45,617 45,617 3,675 250,947 5,000 51,971 45,617	\$ \$ \$ \$ \$	1,998.885 1,754.500 1,754.500 1,754.500 1,754.500	\$ \$ \$ \$	24.98 21.93 21.93 21.93 24.98 21.93
	1000 1000 1000 1000 1000 1000 1000 100	11106 11215 11315 11316 11317 11329 16300 cription : Circ 11106 11315 11316 11317	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Fuit Court IV  Judge  Court Reporter  Court Reporter 2  Court Reporter 2  Court Reporter 3	53,450 51,971 45,617 45,617 45,617 3,675 250,947 5,000 51,971 45,617 45,617	\$ \$ \$ \$ \$	1,998.885 1,754.500 1,754.500 1,754.500 1,998.885 1,754.500 1,754.500	\$ \$ \$ \$ \$	24.98 21.93 21.93 21.93 24.98 21.93
	1000 1000 1000 1000 1000 1000 1000 100	11106 11215 11315 11316 11317 11329 16300 cription : Circ 11106 11315 11316	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Judge  Court Reporter  Court Reporter  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Court Reporter 5  Court Reporter 6  Court Reporter 7  Court Reporter 7	53,450 51,971 45,617 45,617 45,617 3,675 250,947 5,000 51,971 45,617 45,617 45,617	\$ \$ \$ \$ \$	1,998.885 1,754.500 1,754.500 1,754.500 1,754.500	\$ \$ \$ \$ \$	24.98 21.93 21.93 21.93 24.98 21.93
	1000 1000 1000 1000 1000 1000 1000 100	11106 11215 11315 11316 11317 11329 16300 cription : Circ 11106 11315 11316 11317 11329	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Fuit Court IV  Judge  Court Reporter  Court Reporter 2  Court Reporter 2  Court Reporter 3	53,450 51,971 45,617 45,617 45,617 3,675 250,947 5,000 51,971 45,617 45,617 45,617 5,775	\$ \$ \$ \$ \$	1,998.885 1,754.500 1,754.500 1,754.500 1,998.885 1,754.500 1,754.500	\$ \$ \$ \$ \$	24.98 21.93 21.93 21.93 24.98 21.93
Loc	1000 1000 1000 1000 1000 1000 1000 100	11106 11215 11315 11316 11317 11329 16300 cription : Circ 11106 11315 11316 11317 11329	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Judge  Court Reporter  Court Reporter  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Court Reporter 5  Court Reporter 6  Court Reporter 7  Court Reporter 7	53,450 51,971 45,617 45,617 45,617 3,675 250,947 5,000 51,971 45,617 45,617 45,617	\$ \$ \$ \$ \$	1,998.885 1,754.500 1,754.500 1,754.500 1,998.885 1,754.500 1,754.500	\$ \$ \$ \$ \$	24.98 21.93 21.93 21.93 24.98 21.93
Loc	Loc Des 1000 1000 1000 1000 1000 1000 1000 10	11106 11215 11315 11316 11317 11329 16300 cription : Circ 11106 11315 11316 11317 11329	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Suit Court IV  Judge  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Court Reporter 4  Longevity	53,450 51,971 45,617 45,617 45,617 3,675 250,947 5,000 51,971 45,617 45,617 45,617 5,775	\$ \$ \$ \$ \$	1,998.885 1,754.500 1,754.500 1,754.500 1,998.885 1,754.500 1,754.500	\$ \$ \$ \$ \$	24.98 21.93 21.93 21.93 24.98 21.93
Loc	Loc Des 1000 1000 1000 1000 1000 1000 1000 10	11106 11215 11315 11316 11317 11329 16300 cription : Circ 11106 11315 11316 11317 11329 16300	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Suit Court IV  Judge  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Court Reporter 4  Longevity	53,450 51,971 45,617 45,617 45,617 3,675 250,947 5,000 51,971 45,617 45,617 45,617 5,775	\$ \$ \$ \$ \$	1,998.885 1,754.500 1,754.500 1,754.500 1,998.885 1,754.500 1,754.500	\$ \$ \$ \$ \$	24.98 21.93 21.93 21.93 24.98 21.93
Loc	Loc Des 1000 1000 1000 1000 1000 1000 1000 10	11106 11215 11315 11316 11317 11329 16300 cription : Circ 11106 11315 11316 11317 11329 16300 cription : Circ	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Dudge  Court Reporter  Court Reporter  Court Reporter  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Court Reporter 4  Longevity	53,450 51,971 45,617 45,617 45,617 3,675 250,947 5,000 51,971 45,617 45,617 45,617 5,775 199,597	\$ \$ \$ \$ \$ \$ \$	1,998.885 1,754.500 1,754.500 1,754.500 1,754.500 1,754.500 1,754.500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	24.98 21.93 21.93 21.93 24.98 21.93 21.93
Loc	Loc Des 1000 1000 1000 1000 1000 1000 1000 10	11106 11215 11315 11316 11317 11329 16300  cription : Circ 11106 11315 11316 11317 11329 16300  cription : Circ	Judge  Master Commissioners  Court Reporter  Court Reporter 2  Court Reporter 4  Longevity  Judge  Court Reporter  Court Reporter  Court Reporter  Judge  Court Reporter 2  Court Reporter 3  Court Reporter 4  Longevity  Longevity  Judge  Court Reporter 3  Court Reporter 4  Longevity	53,450 51,971 45,617 45,617 45,617 3,675 250,947 5,000 51,971 45,617 45,617 45,617 5,775 199,597	\$ \$ \$ \$ \$ \$ \$	1,998.885 1,754.500 1,754.500 1,754.500 1,998.885 1,754.500 1,754.500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25.69 24.98 21.93 21.93 21.93 21.93 21.93 21.93 21.93

	1000	11329	Court Reporter 4	45,617	\$	1,754.500	\$	21.93
	1000	16300	Longevity	3,300				
	y			197,122				
Lo	c : 9614							
	Loc Des	cription : Sec	urity					
	1000	11307	Full Time Basement Security	31,566	\$	1,214.077	\$	15.17
	1000	11505	Security Day Shift (F/T)	31,566	\$	1,214.077	\$	15.17
	1000	15000	Part Time (\$9.00-\$32.00/hour)	40,000				
	1000	16300	Longevity	3,150		and a second		
	1000	16400	Second Shift Premium	780			***************************************	***************************************
!	1000	16500	Uniform Maintenance	500				
				107,562				
Lo	c : 9635					and the second second of the s		***************************************
-	Loc Des	cription : Pro	blem Solving Court					····
	1000	11115	Coordinator/Probation Officer	64,321	\$	2,473.885	\$	30.92
	1000	11207	Admin Asst	30,666	\$	1,179.462	\$	14.74
	1000	11414	Case Manager	47,040	\$	1,809.231	\$	22.61
	1000	11415	Case Manager 2	47,040	\$	1,809.231	\$	22.61
	1000	11422	Case Manager 3	47,040	\$	1,809.231	\$	22.61
	1000	11423	Case Manager 4	47,040	\$	1,809.231	\$	22.61
		11510	Probation Officer	56,628	\$	2,178.000	\$	27.22
	1000	1			\$	1,754.500	\$	21.93
	1000	13402	Drug Court Reporter	45,617	4	.,		
	-		Drug Court Reporter Part Time Screeners	45,617 20,000				
	1000	13402				The second secon	***************************************	
	1000 1000 1000	13402 15005	Part Time Screeners Longevity	20,000				

unc		Acct	Acct Description	2025	Bi-weekly	Hourly
				Adopted	Amount	Rate
				Budget		
- L	oc : 0000					
***************************************	Loc Des	cription : No D	epartment			
MALE COLOR	1119	15000	Part Time (\$9.00-\$32.00/hour)	20,000		
coesum	1119	16161	FICA	1,512		
				21,512		

Fun	ıd		Acct	Acct Description	2025	Bi	-weekly	Hou	rly
					Adopted	Α	mount	Rate	
					Budget	rope and a second			
-	27.73	: 0000		<del>kalibi sanista kalendar na kalendar</del>					
		Loc Descri	iption : No De	partment	1.00				
and the same		1159	11011	Board Member	7,000				
in the same of the		1159	11146	Health Officer	54,899	\$	2,111.50	\$	26.39
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1159	11216	Administrator	87,550	\$	3,367.31	\$	42.09

	1159	11318	Bookkeeper/Clerical Supv	55,620	\$ 2,139.23	\$	26.74
	1159	11412	Vital Records Clerk	46,350	\$ 1,782.69	\$	22.28
	1159	11413	Vital Records Clerk 2	44,341	\$ 1,705.42	\$	21.32
	1159	11623	Nursing Supervisor	67,980	\$ 2,614.62	\$	32.68
	1159	11718	Staff Nurse	56,202	\$ 2,161.62	\$	27.02
	1159	11719	Staff Nurse 2	54,141	\$ 2,082.35	\$	26.03
	1159	11914	Environmental Supervisor	75,000	\$ 2,884.62	\$	36.06
an accordance to	1159	12033	Sanitarian-Staff 2	57,680	\$ 2,218.46	\$	27.73
	1159	13909	Food Service Supervisor	60,770	\$ 2,337.31	\$	29.22
in the second	1159	16161	FICA	53,000		***********	
	1159	16162	Retirement	76,000		*************	
inevenue.	1159	16163	Group Insurance	224,000		******	
	1159	16164	Unemployment	2,500	 -		
	1159	16300	Longevity	15,875		<del>~~~~~~</del>	- Augustine
				1,038,908		**********	***************************************

und		Acct	Acct Description	2025	Bi-weekly	Hour	ly
				4-47 3.77	Amount	<b>S</b>	•
		PRICE		Budget	Milount	11011	
1-	Loc Desc	ription . No De	partment		A THE REAL PROPERTY OF THE PRO		
wit (commercial)	1161	11149	DIS Level 1	57,680	\$ 2,218.462	\$	27.73
	1161	11150	DIS Level 2	57,680	\$ 2,218.462	\$	27.73
Marracente	1161	11152	HIV Community Outreach Worker	49,440	\$ 1,901.538	\$	23.76
	1161	11217	Nurse 2	123,600	\$ 4,753.846	\$	59.42
Constant Constant	1161	11219	Mechanics (4)	123,600			
and an analysis	1161	11406	Maint Mechanic	46,350	\$ 1,782.692	\$	22.28
	1161	11412	Vital Records Clerk	44,342	\$ 1,705.462	\$	21.31
N. Contraction Co.	1161	11521	Health Educator	43,260	\$ 1,663.846	\$	20.79
	1161	11718	Staff Nurse	54,142	\$ 2,082.385	\$	26.03
AKWENEWANA	1161	11719	Staff Nurse 2	44,342	\$ 1,705.462	\$	21.31
THE STATE OF THE STATE OF	1161	12032	Sanitarian-Staff	57,680	\$ 2,218.462	\$	27.73
· ·	1161	12033	Sanitarian-Staff 2	57,680	\$ 2,218.462	\$	27.73°
A. C. C. C.	1161	12034	Sanitarian-Staff 3	57,680	\$ 2,218.462	\$	27.73
	1161	12206	Infectious Disease Coordinator	47,380	\$ 1,822.308	\$ .	22.77
the of the second	1161	12405	Unit Therapist 1	44,342	\$ 1,705.462	\$	21.31
	1161	12406	Unit Therapist 2	44,342	\$ 1,705.462	\$ :	21.318
	1161	12407	Unit Therapist 3	45,423	\$ 1,747.038	\$ .	21.83
ari da maranda	1161	12408	Unit Therapist 4	43,260	\$ 1,663.846	\$ :	20.798
and the second	1161	12713	STP Project Coordinator	67,980	\$ 2,614.615	\$ .	32.683
China	1161	12804	Public Health Coordinator	55,620	\$ 2,139.231	\$ :	26.740
Wind Committee	1161	13204	Clerk	44,342	\$ 1,705.462	\$ .	21.318
contract water	1161	15301	Teacher Coordinator	43,260	\$ 1,663.846	\$	20.798
	1161	15302	Teacher	57,680	\$ 2,218.462	\$	27.73°
THE SOME PORCE.	1161	15303	Teacher Title I	75,790	\$ 2,915.000	\$	36.438
WHITE STATES	1161	16161	FICA	114,000			
	1161	16162	Retirement	166,000			

	1161	16163	Group Insurance	455,043		 -
2.7	1161	16300	Longevity	3,150		
	1161	18239	Medical/Clerical Assistant	44,342	\$ 1,705.462	\$ 21.318
	1161	18240	Nurse	44,342	\$ 1,705.462	\$ 21.318
				2,213,772	 Variations.	 

ınd		Acct	Acct Description		Bi-weekly Amount	
L	oc : 0005			Buuget		
		cription : She	eriff		***************************************	***************************************
All the state of t	1170	16162	Retirement	492,829		
1				492,829		
Lc	oc : 0274	ut dan patitioner Socialistische	<u> 1864 - 1864 - Stanton Brazillo, de la Stantono d</u> Estantono de la Stantono de la Stanton	3,72,023		
-		cription : Pro	bation Serv			h
***************************************	1170	11214	Direct Chief Prob Officer	86,049	\$ 3,309.577	\$ 41.370
	1170	11510	Probation Officer	64,321		3
	1170	11511	Probation Officer 2	69,321		<u> </u>
NA PARAMETER .	1170	11512	Probation Officer 3	77,828		
	1170	11513	Probation Officer 4	67,537		
	1170	11514	Probation Officer 5	70,755		
	1170	11515	Probation Officer 6	64,321	\$ 2,473.885	[ <del> </del>
· Santanana	1170	11516	Probation Officer 7	77,828		}
e de la company	1170	11517	Probation Officer 8	72,878		ļ
and and and	1170	11518	Assist Chief Prob Officer	68,473	······································	ļ
AMERICAN PROPERTY.	1170	11519	Supervisor Probation Officer	77,828		
	1170	11520	Probation Officer 9	77,828		
	1170	11524	Probation Officer 10	64,321		<u></u>
****	1170	11525	Probation Officer 11	77,828	\$ 2,993.385	\$ 37.417
	1170	11526	Probation Officer 12	58,743	\$ 2,259.346	\$ 28.242
	1170	11528	Probation Officer 13	50,669	\$ 1,948.808	\$ 24.360
	1170	11616	Office Manager	40,657	\$ 1,563.731	\$ 19.547
	1170	15600	Beeper Stipend	7,800		
	1170	16161	FICA	97,350		
	1170	16162	Retirement	142,442		,,,,,
AND THE PERSON NAMED IN	1170	16163	Group Insurance	639,380		Hill belik bir dalar da belik bir bir bir bir bir bir da bir bir plantaştı gayat gayat gayat gayat gayat gayat
	1170	16300	Longevity	17,809		
	<u> </u>			2,071,966		·
Lc	oc: 0380					
T.	Loc Des	cription : Jail				
	1170	18242	Jail Medical Services	1,417,546		
				1,417,546		
77	er palaet		<u> </u>	3,982,341	5,211,418	3,976,755

Fund		Acct	Acct Description	2025 Adopted Budget	<b>!</b>	
- Lo	oc : 0107					
-	Loc Des	cription ; Pur	chasing			
**************************************	1176	16500	Uniform Maintenance	15,000		
	1176	17170	Testing & Schooling	25,000		
	1176	17171	Medical	7,500		
				47,500		
- Lo	oc : 0530			. :		
_	Loc Des	cription : Hig	hway Administration			······
***************************************	1176	11009	Superintendent	79,800	\$ 3,069.231	\$ 38.365
an annual section of the section of	1176	11322	Engineer	111,300	\$ 4,280.769	\$ 53.510
	1176	11334	Data Analyst	61,500	\$ 2,365.385	\$ 29.567
	1176	11624	Office Clerk	82,000	\$ 3,153.846	\$ 39.423
	1176	12107	Engineering Techician	61,500	\$ 2,365.385	\$ 29.567
	1176	12207	General Foreman	66,900	\$ 2,573.077	\$ 32.163
	1176	16161	FICA	160,000		
Tanana anana	1176	16162	Retirement	230,000		
NO THE PERSON NAMED IN COLUMN	1176	16163	Group Insurance	800,000		
***************************************	1176	16164	Unemployment	7,500		
a second	1176	16300	Longevity	27,000		
	1176	11111	hway Maint & Repair  Truck Drivers (18)	572,000		
	1176	11206	Supervisor	203,000		
- Contraction	1176	11218	Equip Operators (5)	245,000		
	1176	11225	Supervisor Assistant	199,000		
Conferency (-b) (see	1176	11720	Foremen (4)	221,000		
	1176	15000	Part Time (\$9.00-\$32.00/hour)	110,000		
and a second	1176	15600	Beeper Stipend	25,000		
1	1176	16800	Overtime	30,000		
	0533			1,605,000		
LC	oc : 0533					
W.L.	<del> </del>		/ Gen & Undist Expense	·		
P. C.	1176	11219	Mechanics (4)	148,000		
The Control of the Co	1176	11709	Maint/Custodian	50,470	\$ 1,941.154	\$ 24.264
1_	1176	16800	Overtime	12,000		
				210,470 3,550,470	i sa	
Fund		Acct	Acct Description		Bi-weekly Amount	
		100 mm		Budget		Nate

_	Loc Des	cription : No	Department			
	1181	11301	Second Deputy	25,000	\$ 961.538	\$ 12.019
	1181	11401	Third Deputy	5,500	\$ 211.538	\$ 2.64
	118 <b>1</b>	11504	Fourth Deputy Auditor	2,500	\$ 96.154	\$ 1.20
	1181	11614	Fifth Deputy Auditor	60,000	\$ 2,307.692	\$ 28.846
	1181	11703	Sixth Deputy Auditor	2,500	\$ 96.154	\$ 1.20
	1181	11803	Seventh Deputy Auditor	2,890	\$ 111.154	\$ 1.38
	1181	11901	Eighth Deputy Auditor	2,500	\$ 96.154	\$ 1.20
	1181	12001	Ninth Deputy Auditor	25,000	\$ 961.538	\$ 12.019
	1181	12101	Eleventh Deputy Auditor	40,000	\$ 1,538.462	\$ 19.23
	1181	12109	Twelfth Deputy Auditor	5,500	\$ 211.538	\$ 2.64
	1181	12111	Thirteenth Deputy Auditor	45,450	\$ 1,748.077	\$ 21.85
	1181	12501	Tenth Deputy Auditor	2,500	\$ 96.154	\$ 1.20
	1181	15000	Part Time (\$9.00-\$32.00/hour)	10,000		 
	1181	16161	FICA	6,500	 	 
	1181	16162	Retirement	9,200		 
	1181	16300	Longevity	1,950	 	 
	<u> </u>	ng ng Pagaragana		246,990	 L	 

Fu	nd		Acct	Acct Description	2025	Bi-weekly	Hourly
					Adopted	Amount	Rate
					Budget		vers of J panements of
-	Loc	: : 0225			235		
		Loc Descri	iption : Circuit	Courts (Admin)			
		1186	16800	Overtime	50,000		
					50,000	<del> </del>	<u>.</u>

Fund		Acct	Acct Description	2025	Bi-weekly	Hourly
				Adopted	Amount	Rate
				Budget	. <i>i</i>	Additional Property of the Control o
- L	oc : 0000					Surrene mana arawan ne mili menandan arawan arawan n
	Loc Des	cription : No	Department			Minister (eta) (eta kontrolo anglishy (eta) euror generaly ny fyror error a ary e
	1202	11000	Elected Official	9,427	\$ 362.577	\$ 4.532
	1202	11029	Cornerstone Manager	9,000	\$ 346.154	\$ 4.327
	1202	11309	Supervisor Regulat Drains	8,820	\$ 339.231	\$ 4.240
	1202	11506	Asst Supervisor of Reg Drains	11,177	\$ 429.885	\$ 5.374
	1202	11616	Office Manager	8,084	\$ 310.923	\$ 3.887
	1202	15000	Part Time (\$9.00-\$32.00/hour)	15,000		
	1202	16161	FICA	1,500		
				63,008		·

Fund Acct /	Acct Description	2025	Bi-weekly	Hourly
		Adopted	Amount	Rate
		Budget		

Loc Description : No Department							
1213	11002	Director	16,000	\$	615.385	\$	7.692
1213	15000	Part Time (\$9.00~\$32.00/hour)	180,000				~
1213	16161	FICA	13,388				
1213	16162	Retirement	1,690	***************************************			
1213	16162	Retirement	1,690 211,078				

und		Acct	Acct Description	2025	Bi-weekly	Hourly
				Adopted	Amount	Rate
				Budget		
- Lo	c:0000					
-	Loc Desc	ription : No D	epartment	1.25		
	1216	11000	Elected Official	17,000	\$ 653.846	\$ 8.1
NAME OF TAXABLE PARKS	1216	11200	Chief Deputy	14,052	\$ 540.462	\$ 6.7
with the same of t	1216	11228	Budget Analyst	2,500	\$ 96.154	\$ 1.2
***************************************	1216	11301	Second Deputy	2,500	\$ 96.154	\$ 1.20
***************************************	1216	11401	Third Deputy	5,500	\$ 211.538	\$ 2.6
	1216	11504	Fourth Deputy Auditor	2,500	\$ 96.154	\$ 1.20
	1216	11703	Sixth Deputy Auditor	2,500	\$ 96.154	\$ 1.20
	1216	11803	Seventh Deputy Auditor	2,500	\$ 96.154	\$ 1.20
Aladaman.	1216	11901	Eighth Deputy Auditor	2,500	\$ 96.154	\$ 1.20
STATE AND ADDRESS OF	1216	12001	Ninth Deputy Auditor	2,500	\$ 96.154	\$ 1.20
-	1216	12101	Eleventh Deputy Auditor	2,500	\$ 96.154	\$ 1.20
***************************************	1216	12109	Twelfth Deputy Auditor	5,500	\$ 211.538	\$ 2.64
	1216	15000	Part Time (\$9.00-\$32.00/hour)	4,000		
	1216	16161	FICA	1,611		
	1216	16162	Retirement	1,238		
			Barrier de la companya della company	68,901		

Fur	nd		Acct	Acct Description	l sylvania i	Bi-weekly Amount	•
-	Lo	c : 0000					
	-	Loc Desc	ription : No	Department			
		1222	11002	Director	74,000	\$ 2,846.154	\$ 35.5
		1222	11332	Public Safety Radio Admin	81,495	\$ 3,134.423	\$ 39.1
		1222	16161	FICA	12,066		
		1222	16162	Retirement	15,772	And	
		1222	16300	Longevity	550	٠٠٠٠٠ نا ١١٥٥ نا ١١٥ نا	
					183,883		

Fund Acct	Acct Description	2025	Bi-weekly	Hourly
		Adopted	_	
		Budget		ADVINCTOR ACTION

	Loc Des	cription : No	Department	i di le Nigra e sule al 1998. Della Carlo Gulas dell'Oper i Neu			4 5,4 44	
	1224	11223	Per Diem	12,500	***********			
-	1224	11421	Reassessment Deputy 6	42,000	\$	1,615.385	\$	20.19
	1224	11425	Reassessment Deputy 7	42,000	\$	1,615.385	\$	20.19
	1224	11426	Reassessment Deputy 8	42,000	\$	1,615.385	\$	20.19
	1224	11903	Sixth Deputy	3,000	\$	115.385	\$	1.44
-	1224	15000	Part Time (\$9.00-\$32.00/hour)	40,000				
-	1224	16161	FICA	10,700	**********			
day raway	1224	16162	Retirement	16,000				-
	1224	16163	Group Insurance	3,000				
g programme and a	1224	16164	Unemployment	500			- HEELING HERTER MI	renvermannern
	1224	16300	Longevity	900				
-	1224	17203	РТАВОА	40,000			•	
:	460			252,600		:		

Fund		Acct	Acct Description	2025	Bi-weekly	Hourly
		***************************************		Adopted	Amount	Rate
				Budget		
- Lo	c : 0000					garanan ay katalon da ang mananan ang manan ang ang ang ang
1.	Loc Desc	ription : No De	epartment			
au constant	2100	11312	Secretary/Receptionist	42,170	\$ 1,621.923	\$ 20.274
-	2100	11511	Probation Officer 2	58,473	\$ 2,248.962	\$ 28.112
	2100	11512	Probation Officer 3	70,094	\$ 2,695.923	\$ 33.699
A Company	2100	11513	Probation Officer 4	58,473	\$ 2,248.962	\$ 28.112
	2100	11514	Probation Officer 5	58,473	\$ 2,248.962	\$ 28.112
-	2100	11628	Supervisor Officer	50,669	\$ 1,948.808	\$ 24.360
and and	2100	11811	Secretary/Receptionist 2	38,379	\$ 1,476.115	\$ 18.451
	2100	11812	Account Clerk	37,235	\$ 1,432.115	\$ 17.901
	2100	12004	Administrative Secretary	42,170	\$ 1,621.923	\$ 20.274
	2100	15000	Part Time (\$9.00-\$32.00/hour)	75,000		**************************************
	2100	15600	Beeper Stipend	7,800		
	2100	16161	FICA	41,000		
	2100	16162	Retirement	60,000		
and the second	2100	16163	Group Insurance	142,620		
and to the same	2100	16300	Longevity	4,875		
				787,431		

Fu	nd		Acct	Acct Description	2025	Bi-weekly	Hourly	,
					Adopted Budget	The second of the second	Rate	
-	Lo	c : 0000				<del></del>		
	-	Loc Descr	iption : No De	partment				
		2501	11002	Director	50,000	\$ 1,923.077	\$ 24	1.038
	NA POLICIA CONTRACTOR	2501	11404	Secretary Paralegal	15,000	\$ 576.923	\$ 7	7.212

			179,800	
2501	16300	Longevity	1,000	
2501	16162	Retirement	16,800	
2501	16161	FICA	12,000	
2501	15000	Part Time (\$9.00-\$32.00/hour)	10,000	
2501	11819	Supplemental Deputy	75,000	

Fund		Acct	Acct Description	2025	Bi-weekly	Hourly
				Adopted	Amount	Rate
				Budget		
- Lo	c : 0000					
-	Loc Des	cription : No	Department	1 26.23	2.1	
	2502	11405	Para Legal	5,000	\$ 192.308	\$ 2.404
***************************************	2502	11819	Supplemental Deputy	10,000		
A tachenteen	2502	15000	Part Time (\$9.00-\$32.00/hour)	40,000		
	2502	16161	FICA	4,208	**************************************	
	2502	16162	Retirement	6,160		
				65,368	<del> </del>	

und		Acct Description		Bi-weekly	Hourly		
					Amount	Rate	
				Budget			
- Lo	c:9635					and the second s	
-	Loc Desc	ription : Proble	m Solving Court	n de de de la companya del companya della companya della companya de la companya de la companya de la companya della companya de la companya de la companya de la companya della companya de la companya della companya		MAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	
***************************************	2504	11115	Coordinator/Probation Officer	5,000	\$ 192.308	\$ 2.	404
	2504	16161	FICA	400			
	2504	16162	Retirement	600			
				6,000			

Fund		Acct	Acct Description	2025	Bi-weekly	Hourly			
				Adopted	Amount	Rate			
				Budget		*Proprieta			
- Lo	oc : 0000	, phyliaet							
	Loc Des	cription : No	Department - File State of the						
	4910	11143	District Coordinator	32,000	\$ 1,230.769	\$ 15.385			
	4910	16161	FICA	3,272					
	4910	16162	Retirement	4,327		<u></u>			
		History History		39,599		2			

Fund	Acct	Acct Description	2025	Bi-weekly	Hourly
			Adopted	Amount	Rate
eritari da 19 da gazantar dengo ka			Budget		Prince
- Loc : 0000		<u> Carlos Britistos de Colos Britis</u>			
- Loc Descri	ption : No Dep	partment			

1.4	24 - 12 - 12 27 - 12 - 12 - 12	ivia asti	in the second se	59,725		 2002.00
	4919	16161	FICA	575		
	4919	15000	Part Time (\$9.00-\$32.00/hour)	12,700		
	4919	11809	Asst Director	15,000	\$ 576.923	\$ 7.212
	4919	11611	Phone & Data Admin	6,250	\$ 240.385	\$ 3.005
	4919	11527	Desktop Analyst/Helpdesk	6,250	\$ 240.385	\$ 3.005
***************************************	4919	11501	Public Safety Tech	6,250	\$ 240.385	\$ 3.009
	4919	11400	Network/Computer Operator	12,700	\$ 488.462	\$ 6.106

und		Acct	Acct Description		2025 Adopted Budget		Bi-weekly		Hourly	
30							nount			
- ILc	oc : 0000		***************************************					<u> </u>		
		scription : No	Department				<u> </u>			
	4921	11206	Supervisor		1	\$	0.038	\$	0.000	
	4921	11501	Public Safety Tech		65,591		2,522.731	}	31.534	
	4921	11809	Asst Director		65,591		2,522.731	ļ	31.534	
	4921	14000	Dispatch		43,626	<u> </u>	1,677.923	<u> </u>	20.974	
and the same	4921	14100	Dispatch 2		43,626	\$	1,677.923	\$	20.974	
	4921	14200	Dispatch 3		55,343	\$	2,128.577	\$	26.60	
	4921	14300	Dispatch 4		43,626	\$	1,677.923	\$	20.974	
	4921	14301	Dispatch 5		43,626	\$	1,677.923	\$	20.974	
-	4921	14302	Dispatch 6		43,626	\$	1,677.923	\$	20.974	
***************************************	4921	14303	Dispatch 7		51,013	\$	1,962.038	\$	24.525	
	4921	14304	Dispatch 8		57,891	\$	2,226.577	\$	27.832	
***************************************	4921	14305	Dispatch 9		43,626	\$	1,677.923	\$	20.974	
	4921	14306	Dispatch 10		52,796	\$	2,030.615	\$	25.383	
CALL LANGE	4921	14307	Dispatch 11		49,050	\$	1,886.538	\$	23.582	
	4921	14308	Dispatch 12		43,626	\$	1,677.923	\$	20.974	
-	4921	14309	Dispatch 13		43,626	\$	1,677.923	\$	20.974	
	4921	14310	Dispatch 14		49,050	\$	1,886.538	\$	23.582	
	4921	14311	Dispatch 15		43,626	\$	1,677.923	\$	20.974	
***************************************	4921	14312	Dispatch 16		58,145	\$	2,236.346	\$	27.954	
COLUMN TANK	4921	14315	Dispatch 17		66,382	\$	2,553.154	\$	31.914	
-	4921	14316	Dispatch 18		46,174	\$	1,775.923	\$	22.199	
STATE OF THE PARTY	4921	14317	Dispatch 19		45,780	\$	1,760.769	\$	22.010	
name manu	4921	14318	Dispatch 20		43,626	\$	1,677.923	\$	20.974	
and reasons and	4921	14319	Dispatch 21	Name of the state	50,504	\$	1,942.462	\$	24.281	
**************************************	4921	14320	Dispatch 22		45,780	\$	1,760.769	\$	22.010	
- COLON PORTOR	4921	14321	Dispatch 23		43,626	\$	1,677.923	\$	20.974	
	4921	14322	Dispatch 24		48,467	\$	1,864.115	\$	23.30	
	4921	14323	Dispatch 25		43,626	\$	1,677.923	\$	20.974	
***************************************	4921	14324	Dispatch 26		53,628		2,062.615	\$	25.783	
ATTORNEY	4921	14325	Dispatch 27		43,626	\$	1,677.923	\$	20.974	
ALEKSAN MARKET	4921	14326	Dispatch 28		43,626	\$	1,677.923	\$	20.97	
-	4921	14327	Dispatch 29	- Commence of the Commence of	43,626	\$	1,677.923	\$	20.974	

	an a	4921	14328	Dispatch 30	1	\$	0.038	\$	0.000
		4921	14330	Dispatch 32	43,626	\$	1,677.923	\$	20.974
	and solvenseless	4921	14331	Dispatch 33	46,870	\$	1,802.692	\$	22.534
	-	4921	14332	Dispatch 34	54,064	\$	2,079.385	\$	25.992
		4921	14334	Dispatch 36	43,626	\$	1,677.923	\$	20.974
		4921	14335	Dispatch 37	1	\$	0.038	\$	0.000
	-	4921	15000	Part Time (\$9.00-\$32.00/hour)	87,200				
		4921	16161	FICA	143,680			***************************************	
		4921	16162	Retirement	143,680			·····	
. :		4921	16163	Group Insurance	704,813		<del></del>		
		4921	16164	Unemployment	3,000				
		4921	16400	Second Shift Premium	36,739			************	
		4921	16500	Uniform Maintenance	8,000				
		4921	16800	Overtime	436,000		- Tank		The state of the s
	-				3,266,876	******	·····		·

Fund		Acct	Acct Description	2025	Bi-weekly	Hourly
				Adopted	Amount	Rate
				Budget		a construction of the cons
· •	c : 0000				- Control (1994 - Pel Marian) et Ministeriore en en en el en	
-	Loc Descr	iption : No De <sub>l</sub>	partment			
	4936	16164	Unemployment	4,000		
21.55				4.000		

Fur	nd		Acct	Acct Description		Bi-weekly Amount	Hourly Rate
-	Lo	c : 0000			Se metros mente per esta de la companya de la comp		<u></u>
	-	Loc Descri	iption : No Der	partment			***************************************
		4967	11002	Director	58,656	\$ 2,256.000	\$ 28.200
		4967	15000	Part Time (\$9.00-\$32.00/hour)	55,000		
		4967	16161	FICA	8,696	· · · · · · · · · · · · · · · · · · ·	
		4967	16162	Retirement	6,453	V	
		4967	16300	Longevity	2,025	······································	
					130,830		

Fund	<b>d</b> 2004 s 2004 s	Acct	Acct Description	2025	Bi-weekly	Hourly
				Adopted	Amount	Rate
				Budget		for the victims
- L	.oc : 0000					**************************************
	- Loc De	scription : No	Department			
	8126	15000	Part Time (\$9.00-\$32.00/hour)	37,700		
	8126	16161	FICA	2,884		
			ordinara erasi ilaasi i	40.584		

Fund		Acct	Acct Description	er erty i ser	Bi-weekly Amount	Hourly Rate
- Lo	c:0000				0248022	
-	Loc Des	cription : No	Department			.:
	8127	11026	GAL/Staff Advocate	55,000	\$ 2,115.385	\$ 26.442
	8127	11414	Case Manager	50,000	\$ 1,923.077	\$ 24.038
4	8127	11415	Case Manager 2	40,000	\$ 1,538.462	\$ 19.231
	8127	11422	Case Manager 3	55,000	\$ 2,115.385	\$ 26,442
	8127	11423	Case Manager 4	50,000	\$ 1,923.077	\$ 24.038
	8127	11424	Case Manager 5	50,000	\$ 1,923.077	\$ 24.038
	8127	11430	Case Manager 6	50,000	\$ 1,923.077	\$ 24.038
	8127	11809	Asst Director	48,000	\$ 1,846.154	\$ 23.077
	8127	11919	Case Manager 7	50,000	\$ 1,923.077	\$ 24.038
-	8127	15000	Part Time (\$9.00-\$32.00/hour)	170,000		***************************************
	8127	16161	FICA	100,000		
	8127	16162	Retirement	75,000		
	8127	16163	Group Insurance	140,000		Antoniulusiulusudususus avanus arasas ar
	8127	16300	Longevity	3,750		
				936,750		

Fur	nd		Acct	Acct Description	2025	Bi-weekly	Hourly
4							Rate
- 200 1400					Budget		
-	Lo	c : 0000				**************************************	
	-	Loc Descr	iption : No Dep	partment (1984) (1984)			ad pairimban pranspan papanghan pan pan pan pagangan pan pan pan pan pan pan pan pan pan p
		8172		DIS Level 1	44,342	\$ 1,705.462	\$ 21.318
		8172	11150	DIS Level 2	45,320	\$ 1,743.077	\$ 21.788
-		8172	11151	DIS Level 3	51,500	\$ 1,980.769	\$ 24.760
		8172	16161	FICA	10,900		
		8172	16162	Retirement	15,600		of at-
		8172	16163	Group Insurance	49,077		
		8172	16300	Longevity	675		
			laetaz (j. 1. j.		217,414		

Fun	ıd		Acct	Acct Description			Hourly Rate
-		: 0000					
	•	Loc Descr	iption : No De <sub>l</sub>	partment	e Nacional Control		
-		8895	11315	Court Reporter	15,000	\$ 576.923	\$ 7.212
- Anna Carrier		8895	12506	IV-D Court Reporter 2	15,000	\$ 576.923	\$ 7.212
- Announce		8895	16161	FICA	3,000		
-	1	8895	16162	Retirement	4,000	the Mark M haldeliked had shadowed also be to discuss when a son up up up you properly up go.	***************************************
			·		37,000		

Fu	nd		Acct	Acct Description	2025	Bi-weekly	Hourly
					Adopted	Amount	Rate
					Budget		
-	Lo	c : 0000					12 1
	-	Loc Descr	iption : No De <sub>l</sub>	partment			
		8897	11200	Chief Deputy	5,000	\$ 192.308	\$ 2.404
		8897	13502	Felony Trial Deputy 3	10,000	\$ 384.615	\$ 4.808
		8897	15000	Part Time (\$9.00-\$32.00/hour)	40,000		
		8897	16161	FICA	5,000		
		8897	16162	Retirement	5,000		
					65,000		<u> </u>

Dated this 12th day of November, 2024			
	Aye	Nay	Abstain
Diana Likens	<del></del>	<u></u>	<del></del>
Jodi Norrick		·	
Bethany Keller		***************************************	
Rob Steele			*************
Mikeal Vaughn			<u></u>
Anthony Emery		error er	
Ben Gale	***************************************		
Rick Gardner  Madison County Auditor			

# **SALARY ORDINANCE FOR 2025 - ORDINANCE 2024-11J**

		Acct	Acct Description	2025	Bi-weekly	Hourly
				Adopted	Amount	Rate
				Budget	ł	-
Lo	c:0000					4
	Loc Des	cription : No	Department			
	1189	11000	Elected Official	7,242	\$ 278.538	\$ 3.48
	1189	11201	First Deputy	51,910	\$ 1,996.538	\$ 24.9
	1189	11301	Second Deputy	42,634	\$ 1,639.769	\$ 20.49
	1189	11401	Third Deputy	40,491	\$ 1,557.346	\$ 19.46
	1189	11502	Fourth Deputy	40,491	\$ 1,557.346	\$ 19.40
	1189	11612	Fifth Deputy	40,491	\$ 1,557.346	\$ 19.46
	1189	15000	Part Time (\$9.00-\$32.00/hour)	20,000		
	1189	16161	FICA	18,316	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	
	1189	16162	Retirement	24,016		
	1189	16300	Longevity	1,125		
******	eretyrune			286,716		.3
			of November, 2024	Aye 	Nay ——	Abstain
	ated th		of November, 2024	Ауе	Nay ——	Abstain
Di		ens	of November, 2024	Aye 	Nay ———	Abstain ———
Di Jo	iana Lik	cens rick	of November, 2024	Aye	Nay ———	Abstain ———
Di Jo	iana Lik odi Nori	ens rick Keller	of November, 2024	Aye	Nay	Abstain
Di Jo	iana Lik Idi Nori	rick Keller	of November, 2024	Aye	Nay	Abstain
Di Jo	iana Lik di Nori ethany ob Stee	rick Keller	of November, 2024	Aye	Nay	Abstain

Rick Gardner Madison County Auditor

## August 8, 2024

Madison County Council c/o Madison County Auditor 16 E 9<sup>th</sup> Street Anderson, IN 46016

Council President Ben Gale and Council Members:

The Recorder's Office is again pleased to provide relief to the County General Fund and assist this Council in preparation for the 2025 budget by utilizing the Recorder's Perpetuation Fund (RPF) as the funding source for the following items:

•	11000 Recorder	\$ 7,242	
•	11201 Chief Deputy	\$ 51,910	
•	11301 2 <sup>nd</sup> Deputy Clerk	\$ 42,634	
•	11401 3rd Deputy Clerk	\$ 40,491	
•	11502 4th Deputy Clerk	\$ 40,491	
•	11612 5th Deputy Clerk	\$ 40,491	
9	15000 Part-time	\$ 20,000	
•	<b>16161</b> FICA	\$ 18,316	
8	16162 PERF	\$ 24,016	
•	16300 LONGEVITY	\$ 1,125	
•	59900 Operations	\$ 10,000	TOTAL= \$ 296,716

Recorder may opt to proceed with scanning/indexing project in 2025.

Also, as a standard annual request, I am asking that Council include county insurance benefits for all full-time Deputy Recorder positions in budget line 1000/16163 Employee Group Insurance.

Thank you for your consideration in this matter.

Sincerely.

Angle Abel

Madison County Recorder cc: Auditor Rick Gardner

## **County Council Meeting Minutes**

## October 8, 2024



# Meeting Called to Order by President

Praver

Pledge of Allegiance

Roll Call: Councilwoman Norrick, Councilwoman Likens, Councilman Emery, Councilman Steele, Councilman Vaughn and President Gale. Councilwoman Keller was absent. Also Present: Auditor Rick Gardner, Council Attorney Ted Nolting, and Chief Deputy Auditor Todd Culp.



## Approval of Minutes for September 10, 2024

Motion: to approve minutes as presented

Moved: Mikeal Vaughn Seconded: Anthony Emery

Motion unanimously. Councilwoman Keller abstained.



## Approval of Agenda for meeting

Motion: to approve agenda as presented

Moved: Mikeal Vaughn Seconded: Anthony Emery

Motion: to amend agenda so as to move public comment to top of agenda

Moved: Bethany Keller Seconded: Jodi Norrick

Roll Call Vote:

Yes - Councilwoman Keller, Councilwoman Norrick and Councilman Vaughn

No - Councilwoman Likens, Councilman Emery, Councilman Steele and President Gale.

Motion Failed

Motion to Approve Agenda Passed. Councilwoman Keller and Councilwoman Norrick voted no.

President's comments made by President Gale.

Rick Gardner, Auditor, provides financial status report to Council.

Investment trust agreement and supplemental trust agreement for Madison County Police Retirement Plan, which have previously been approved by Council, are presented for signature. Devin Scroggins, Board Member, Voters Registration, requests a transfer in the General Fund – 1000, Voter Registration – 0010.

Motion: to approve the transfer request of Voters Registration.

Moved: Mikeal Vaughn
Seconded: Jodi Norrick
Motion Passed unanimously.

			TRANSFER	
			GENERAL FUND – 1000	
Vote	r Registration – 001(	]		
	Transfer from:	15000	Part Time	(\$1,000.00)
	Transfer to:	36000	Repairs & Maintenance	\$1,000.00

President Gale indicates that the County Agent is requesting a transfer in General Fund – 1000, County Agent – 0011.

*Motion:* to approve the transfer request of the County Agent.

Moved: Mikeal Vaughn
Seconded: Diana Likens
Motion Passed unanimously.

			TRANSFER			
		GENERAL FUND – 1000				
Co. Agent – 0011						
•	Transfer from:	21000	Office Supplies	(\$318.00)		
	Transfer to:	44000	Machinery & Equipment	\$318.00		

President Gale indicates the Human Resources Director is requesting a transfer in General Fund – 1000, Human Resources – 0117.

Motion: to approve the transfer request of Human Resources.

Moved: Diana Likens Seconded: Mikeal Vaughn Motion Passed unanimously.

			TRANSFER			
		GENERAL FUND - 1000				
Huma	n Resources – 0117					
	Transfer from:	21000	Office Supplies	(\$1,000.00)		
	Transfer to:	44000	Machinery & Equipment	\$1,000.00		

President Gale indicates Juvenile Probation is requesting a transfer in General Fund – 1000, Juvenile Probation – 0273.

Motion: to approve the transfer request of Juvenile Probation.

Moved: Mikeal Vaughn
Seconded: Diana Likens
Motion Passed unanimously.

4		TRANSFER			
	GENERAL FUND – 1000				
Juvenile Probation – 0273	·				
Transfer from:	11512	Probation Officer 3	(\$600.00)		
Transfer to:	11515	Probation Officer 6	\$600.00		

John Beeman, Sheriff, requests a transfer in General Fund – 1000, Sheriff – 0273.

Motion: to approve the transfer request of Sheriff.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed unanimously.

			TRANSFER			
		GENERAL FUND – 1000				
Sheriff - 0005						
	Transfer from:	13901	Officer 16	(\$4,200.00)		
	Transfer to:	15600	Beeper Stipend/On Call	\$4,200.00		

Sheriff Beeman requests a transfer in General Fund – 1000, Jail – 0380.

Motion: to approve the transfer request of Jail.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed unanimously.

			TRANSFER	
			GENERAL FUND – 1000	
Jail- 038	0	·		
	Transfer from:	12902	Civilian Jail Officer 10	(\$2,740.00)
	Transfer to:	13701	Civilian Jail Officer 18	\$2,740.00

Betsy Baxter, Victim Assistance Division of Prosecutor's Office, requests a transfer in Prosecutor Victim Advocate Fund – 9602.

1 Tosecutor Victimi Advocate Fund – 9002.

*Motion:* to approve the transfer request of the Prosecutor.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed unanimously.

		TRANSFER	
	PROSEC	UTOR VICTIM ADVOCATE FUN	ND - 9602
Transfer from:	22000	Operating Supplies	(\$90.93)
	31000	Professional Services	(\$300.00)
	32000	Communication & Transportation	(\$900.00)
	33000	Printing & Advertising	(\$335.86)
	39000	Other Services & Charges	(\$1,653.69)
Transfer to:	21000	Office Supplies	\$1,940.48
	44000	Machinery & Equipment	\$1,340.00

Andrew Hanna, Chief Deputy Prosecutor, requests a transfer in Pre-Trial Diversion Fund - 2501.

*Motion:* to approve the transfer request of the Prosecutor.

Moved: Anthony Emery Seconded: Mikeal Vaughn Motion Passed unanimously.

		TRANSFER				
	<u>PR</u>	PRE-TRIAL DIVERSION FUND - 2501				
Transfer fro	om: 16161	FICA	(\$7,500.00			
	16162	PERF	(\$7,500.00			
Transfer to	11819	Supp. Deputy	\$14,925.0			
	16300	Longevity	\$75.0			

Stephenie Mellinger, Health Department Director, requests a transfer in Health Fund – 1159.

Motion: to approve the transfer request of Health Department.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed unanimously.

		TRANSFER			
	<u>HEALTH FUND – 1159</u>				
Transfer from:	16163	Group Insurance	(\$4,000.00)		
Transfer to:	11914	Environmental Supervisor	\$2,000.00		
	11718	Staff Nurse	\$2,000.00		

President Gale indicates the Highway Department is requesting a transfer in Highway Fund – 1176.

Motion: to approve the transfer request of the Highway Department.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed unanimously.

		TRANSFER	
		<u>HIGHWAY FUND – 1</u>	<u>.76</u>
Transfer from:	11334	Data Analyst	(\$7,000
Transfer to:	15600	Beeper Stipend	\$7,000

Sulyn Wilkerson, Deputy Director of Central Dispatch, requests transfer a transfer in Central Dispatch Fund – 4921.

*Motion:* to approve the transfer requests of Central Dispatch.

Moved: Mikeal Vaughn Seconded: Anthony Emery Motion Passed unanimously.

		TRANSFER			
	<u>CENTRAL DISPATCH FUND – 4921</u>				
Transfer from:	14323	Dispatcher 25	(\$15,700.00)		
Transfer to:	15315	Dispatcher 17	\$7,700.00		
	14324	Dispatcher 26	\$5,000.00		
	15000	Part Time	\$3,000.00		

Sheriff Beeman, requests new money in Extradition Fund – 1155.

Motion: to approve the transfer request of Sheriff.

Moved: Mikeal Vaughn
Seconded: Diana Likens
Motion Passed unanimously.

SHERIFF -	- JOHN BEEMAN	1	
		NEW MONEY – MISC.	FUND
		EXTRADITION FUND	<u>- 1155</u>
	39070	Extradition	\$6.081.22

Sheriff Beeman, requests new money in Sheriff Victim Advocate Fund – 8171.

Motion: to approve the transfer request of Sheriff.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed unanimously.

		NEW MONEY – MISC. FUND					
<del></del>		SHERIFF VICTIM ADVOCATE F	FUND - 8171				
	14904	Victim Advocate 2	\$28,429.35				
	14905	Victim Advocate 3	\$37,643.72				
	15600	Beeper Stipend	\$2,600.00				
	16161	FICA	\$2,879.74				

Betsy Baxter, Director of Victim Advocate Division of Prosecutor's Office, requests new money in the STOP Grant Fund – 8199.

*Motion:* to approve new money request in the STOP Grant Fund – 8199.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed unanimously

PROSECUTOR - RODNEY CUMMINGS				
	NEW MONEY – MISC. FUND			
	STOP GRANT FUND – 8199			
11003	TD:	<b>AC COO CO</b>		
11002	Director	\$5,590.57		
11023	Deputy Prosecuting Attorney 3	\$20,582.04		
11145	Bilingual Advocate	\$25,664.30		
14903	Victim Advocate	\$33,774.29		
16161	FICA	\$4,974.73		
21000	Office Supplies	\$850.00		
31000	Professional Services	\$500.00		
32000	Communication & Transportation	\$4,367.60		
37000	Rentals	\$250.00		
39000	Other Services & Charges	\$26,332.05		

Commissioners requests new money in the ARPA Fund – 8950.

Motion: to approve transfer request in the ARPA Fund - 8950.

Moved: Anthony Emery Seconded: Mikeal Vaughn

Motion Passed. Councilwoman Keller voted no.

	NEW MONEY – MISC. FUND	
	<u>ARPA FUND – 8950</u>	
 39000	Other Services & Charges	\$622,000.00

Sheriff Beeman requests new money in General Fund – 1000, Sheriff – 0005 and Jail – 0380.

Motion: to approve new money request in General Fund - 1000, Sheriff - 0005 and Jail - 0380.

Moved: Mikeal Vaughn Seconded: Bethany Keller

President Gale opens meeting for public comment on this request.

Katherine Callahan makes comments.

Lisa Rinker makes comments.

Motion: to temporarily remove President Gale as President of the Council for the remainder of

this meeting.

Moved: Bethany Keller

Motion dies for lack of second.

Cheryl McKinney makes comments.

David Sargent makes comments.

#### Roll Call Vote:

Yes – Councilwoman Keller, Councilwoman Norrick, Councilman Emery, Councilman Steele, Councilman Vaughn and President Gale

No - Councilwoman Likens.

#### Motion Passed.

SHERIFF/JAIL – JOHN BEEMAN				
	NEW MONEY			
	GENERAL FUND – 1000			
Sheriff – 0005	05			
	15000	Part Time	\$112,000.00	
	16800	Overtime	\$113,000.00	
	24000	Other Supplies	\$16,600.00	
	32000	Communications & Transportation	\$6,000.00	
	44000	Machinery & Equipment	\$28,288.00	
Jail – 0380				
	16800	Overtime	\$116,000.00	

Tom Ecker, County Administrator, makes new money request in General Fund – 1000, Commissioners – 0068.

*Motion:* to approve the new money request of the Commissioners, as presented.

Moved: Anthony Emery

President Gale opens meeting for public comment on this request.

Brianna Davis makes comments.

# Matherine Callahan makes comments.

Motion: to table the new money request of the Commissioners until the November meeting of

the Council.

Moved: Jodi Norrick

Seconded: Mikeal Vaughn Motion Passed unanimously.

Adam Matson, Coroner, makes new money request in General Fund – 1000, Coroner – 0007.

Motion: to approve the new money request of the Coroner, as presented.

Moved: Jodi Norrick Seconded: Mikeal Vaughn

President Gale opens meeting for public comment on this request.

Katherine Callahan makes comments.

David Sargent makes comments.

### Motion Passed unanimously.

		NEW MONEY	
	GENERAL FUND – 1000		
Coroner – 0007	***************************************		
	31000	Professional Services	\$60,000.00

Rick Gardner, Auditor, requests a reduction in appropriation in General Fund – 1000, for Longevity – 16300 in multiple departments.

*Motion:* to approve the request for reduction in appropriation in Longevity -16300 for multiple departments, as presented.

Moved: Mikeal Vaughn Seconded: Anthony Emery

President Gale opens meeting for public comment on this request. No one appears to make comment.

Motion Passed unanimously.

AUDITOR - RICK GARDNER		
	NEW MONEY	
	GENERAL FUND – 1	000
Auditor – Multiple Departments		
16300	Longevity	(\$20,800.00)

President Gale indicates there are six (6) salary ordinances before the Council for first reading. He presents for first reading Salary Ordinance 2024-10C, Juvenile Probation, to the Council.

Motion: to approve Salary Ordinance 2024-10C as presented.

**Moved:** Mikeal Vaughn **Seconded:** Anthony Emery

Motion Passed, unanimously. Ordinance passed on first reading.

President Gale brings Salary Ordinance 2024-10D, Sheriff/Jail, before Council for first reading.

Motion: to approve Salary Ordinance 2024-10D for Sheriff/Jail.

Moved: Mikeal Vaughn Seconded: Anthony Emery

Motion Passed at first reading by unanimous vote.

President Gale brings Salary Ordinance 2024-10E, Prosecutor, before Council for first reading.

*Motion:* to approve Salary Ordinance 2024-10E for Prosecutor.

Moved: Mikeal Vaughn Seconded: Anthony Emery

Motion Passed at first reading by unanimous vote.

President Gale brings Salary Ordinance 2024-10F, Health Department, before Council for first reading.

Motion: to approve Salary Ordinance 2024-10F for Health Department.

Moved: Anthony Emery Seconded: Mikeal Vaughn

Motion Passed at first reading by unanimous vote.

President Gale brings Salary Ordinance 2024-10G, Highway, before Council for first reading.

Motion: to approve Salary Ordinance 2024-10G for Highway.

Moved: Anthony Emery Seconded: Mikeal Vaughn

Motion Passed at first reading by unanimous vote.

President Gale brings Salary Ordinance 2024-10H, Central Dispatch, before Council for first reading.

Motion: to approve Salary Ordinance 2024-10H for Dispatch.

Moved: Mikeal Vaughn Seconded: Anthony Emery

Motion Passed at first reading by unanimous vote.

President Gale indicates that as a part of the budget process, there was an objection filed last month by a taxpayer. Councilman Emery reads the objection received into the record.

*Motion:* to issue findings that the objections to the 2025 proposed Coroner's budget are not financially responsible and not requested by the Coroner.

**Moved:** Anthony Emery **Seconded:** Diana Likens

Motion Passed. Councilwoman Keller voted no.

President Gale presents East Central Indiana Solid Waste District 2025 Budget to the Council.

Motion: to approve Ordinance 2024-10I, East Central Indiana Solid Waste District 2025 Budget,

as presented

Moved: Mikeal Vaughn Seconded: Anthony Emery

Motion Passed. Councilwoman Keller voted no.

President Gale presents Independence Fire 2025 Budget to the Council.

Motion: to approve Ordinance 2024-10J, Independence Fire 2025 Budget, as presented

Moved: Mikeal Vaughn Seconded: Anthony Emery

Motion Passed. Councilwoman Keller voted no.

President Gale presents 2025 Madison County Budget to the Council. Todd Culp, Chief Deputy Auditor provides information about budget ordinance is generated and what happens when changes are made to budget at meeting where budget is adopted. President Gale makes comments and introduces Ordinance 2024-10K.

Motion: to approve Ordinance 2024-10K, 2025 Madison County Budget, as presented

Moved: Anthony Emery Seconded: Diana Likens

Discussion initiated. President Gale presents a balanced budget that he has created for discussion. Councilwoman Norrick makes comments about projected revenue stream. President Gale goes through his proposed balanced amended 2025 budget.

President calls short recess.

President reconvenes meeting. President Gale outlines the procedure by which they will make changes to the proposed budget utilizing the adoption meeting column on the budget spreadsheet. Council discussed budgets and proposed changes were made in adoption meeting column of budget spreadsheet.

Motion: to approve the 2025 Budget Ordinance, amended to show the changes shown in the 2025 adoption meeting column of the General fund budget spreadsheet.

**Moved:** Anthony Emery **Seconded:** Diana Likens

Motion: to amend the 2025 Budget Ordinance to show the changes shown in the 2025 adoption meeting column of the General Fund spreadsheet, and further amend the Miscellaneous Funds proposed budgets by removing any new salary raises requested therein.

Moved: Jodi Norrick

Motion dies for lack of second.

Motion: to amend the 2025 Budget Ordinance to show the changes shown in the 2025 adoption meeting column of the General fund budget spreadsheet and the changes highlighted in the Public Safety Fund.

**Moved:** Anthony Emery **Seconded:** Diana Likens

Motion: to amend the 2025 Budget Ordinance to show the changes shown in the 2025 adoption meeting column of the General Fund spreadsheet, amend the Public Safety Fund budget with highlighted changes and further amend the Miscellaneous Funds proposed budgets by removing any new salary raises requested therein.

Moved: Jodi Norrick Seconded: Bethany Keller

Roll Call Vote:

Yes -Councilwoman Keller, Councilwoman Norrick and Councilman Vaughn.

No -Councilwoman Likens, Councilman Emery, Councilman Steele, and President Gale *Motion failed*.

Roll Call Vote on Motion to amend made by Councilman Emery to:

Yes – Councilwoman Keller, Councilwoman Norrick, Councilwoman Likens, Councilman Emery, Councilman Steele and President Gale.

No – Councilman Vaughn.

Motion passed.

Roll Call Vote on to approve Ordinance 2024-10K as amended made by Councilman Emery to:

Yes – Councilwoman Keller, Councilwoman Norrick, Councilwoman Likens, Councilman Emery, Councilman Steele and President Gale.

No - Councilman Vaughn.

### Motion passed.

President Gale opens meeting for public comment.

Motion: to suspend the 15 minute time limit for public comment so that more than 5 people will be allowed to make comment for this meeting only.

Moved: Bethany Keller Seconded: Jodi Norrick

Motion passed.

David Sargent makes comments.

Lorene White makes comments.

Taylor Mason makes comments.

Michael Klein makes comments.

President Gale clarified that approval of the Ordinances for the 2025 Budgets East Central Indiana Solid Waste District and Independent Fire District earlier in the meeting, was final approval, as this was second reading for those budgets.

Moved: Anthony Emery
Seconded: Diana Likens
Motion Passed unanimously

Next Council Meeting scheduled for November 12, 2024, at 6:00 P.M. in the Council Chambers of the Courthouse.