

AGENDA
COUNTY COUNCIL MEETING
November 12, 2024

Meeting Called to Order by President
Prayer
Pledge of Allegiance
Roll Call
Approval of Minutes: October 8, 2024
Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

NEW BUSINESS

PRESENTATION OF PLAQUES – RICK GARDNER
RESOLUTION 2024-11A (RESOLUTION TRANSFERRING CONGRESSIONAL SCHOOL FUNDS)
APPOINTMENT: ALCOHOLIC BEVERAGE BOARD

TRANSFERS

CLERK, TREASURER, CO. AGENT, DRAINAGE BOARD, HUMAN RESOURCES, COURT ADMIN, SOIL & WATER, CENTRAL RECORDS
SHERIFF/JAIL

NEW MONEY

MISC. FUNDS

PROSECUTOR:	4975 – SS INVESTIGATIVE SERVICES FUND
COMMISSIONERS:	8950 - ARPA FUND
COURTS:	9177 – FAMILY RECOVERY COURT FUND
HIGHWAY:	1176 – HIGHWAY FUND
PUBLIC DEFENDERS:	1186 – RAINY DAY FUND
RECYCLING:	4967 – RECYCLING CENTER FUND
COUNTY COUNCIL:	1170 – PUBLIC SAFETY (AUDITOR/COUNCIL)

PUBLIC HEARING ITEMS:

EAST CENTRAL INDIANA SOLID WASTE DISTRICT
ECISWD FUND – 8210

GENERAL FUND

SHERIFF/JAIL
COMMISSIONERS
COUNTY COUNCIL
HUMAN RESOURCES
COURT ADMIN
CIRCUIT COURT III

SALARY ORDINANCES (2024)

ORDINANCE 2024-11C (SHERIFF/JAIL)
ORDINANCE 2024-11D (PROSECUTOR)
ORDINANCE 2024-11E (COURTS)
ORDINANCE 2024-11F (HIGHWAY)
ORDINANCE 2024-11G (RECYCLING)
ORDINANCE 2024-11H (COUNCIL/COMMISSIONERS)

SALARY ORDINANCES (2025)

ORDINANCE 2024-11I (MADISON COUNTY)

ORDINANCE 2024-11J (RECORDER)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON JANUARY 7TH (FOR OFFICER REORGANIZATION/TO BE CONFIRMED) AT 6:00PM.

TRANSFERS

CLERK - LINDA SMITH

TRANSFER

GENERAL FUND - 1000

Clerk - 0001

Transfer from:	21000	Office Supp.	\$	(9,700.00)
	31000	Prof. Svcs.	\$	(2,300.00)
	37000	Rentals	\$	(3,000.00)
44000		Mach. & Equip.	\$	15,000.00

Election Board - 0062

Transfer from:	37000	Rentals	\$	(8,000.00)
21000		Office Supp.	\$	8,000.00

TREASURER - DAN GIRT

TRANSFER

GENERAL FUND - 1000

Treasurer - 0003

Transfer from:	22000	Oper. Supp.	\$	(1,633.00)
	23000	Repair & Maint. Supp.	\$	(33.00)
	31000	Prof. Svcs.	\$	(2,500.00)
	32000	Comm. & Trans.	\$	(13,470.00)
	37000	Rentals	\$	(820.00)
	44000	Mach. & Equip.	\$	(1,705.00)
39000		Other Svcs. & Chgs.	\$	20,161.00

COUNTY AGENT - JESSICA SCHOLER

TRANSFER

GENERAL FUND - 1000

Co. Agent - 0011

Transfer from:	36000	Repairs & Maint.	\$	(337.60)
37000		Rentals	\$	23.62
44000		Mach. & Equip.	\$	313.98

DRAINAGE BOARD - ANJIE COX**TRANSFER****GENERAL FUND - 1000****Drainage Board - 0063**

Transfer from:	39205	Storm Waster Mandate	\$	(20,000.00)
31188		Engineering/Pro.Svcs.	\$	20,000.00

HUMAN RESOURCES - BEATRICE RAMEY**TRANSFER****GENERAL FUND - 1000****Human Resources - 0117**

Transfer from:	31000	Prof. Svcs.	\$	(74.22)
	33000	Print. & Adver.	\$	(50.00)
36000		Repair & Maintenance	\$	124.22

COURT ADMIN - TIM STATES**TRANSFER****GENERAL FUND - 1000****Court Admin. - 0225**

Transfer from:	14500	Court Administrator	\$	(9,400.00)
	15000	Part Time	\$	(13,000.00)
	21000	Office Supp.	\$	(3,000.00)
	39000	Other Svcs. & Chgs.	\$	(3,860.00)
44000		Mach. & Equip.	\$	29,260.00

RAINY DAY FUND - 1186**Court Admin. - 0225**

Transfer from:	39000	Other Svcs. & Chgs.	\$	(15,000.00)
44000		Mach. & Equip.	\$	15,000.00

SOIL & WATER - BRANDI FRAZIER**TRANSFER****GENERAL FUND - 1000****Soil & Water - 0750**

Transfer from:	44000	Mach. & Equip.	\$	(1,461.00)
22000		Oper. Supp.	\$	261.00
39000		Other Svcs. & Chgs.	\$	1,200.00

CENTRAL RECORDS - BARBARA MILLER**TRANSFER****GENERAL FUND - 1000****Central Records - 9600**

Transfer from:	44000	Mach. & Equip.	\$	(2,000.00)
37000		Rentals	\$	2,000.00

SHERIFF/JAIL - JOHN BEEMAN**TRANSFER****GENERAL FUND - 1000****Sheriff - 0005**

Transfer from:	17170	Schooling	\$	(2,414.00)
36000		Repair & Maint.	\$	2,414.00

Jail - 0380

Transfer from:	13601	Civilian Jail Officer 17	\$	(9,173.78)
13100		Officer 9	\$	3,956.32
13601		Civilian Jail Officer 17	\$	1,665.30
14701		Civilian Jail Officer 27	\$	3,552.16

NEW MONEY - MISC. FUNDS

PROSECUTOR - RODNEY CUMMINGS

NEW MONEY

SS INVESTIGATIVE SERVICES FUND - 4975

11706	Investigator		\$	60,000.00
11723	Investigator 2		\$	60,000.00
16161	FICA		\$	9,180.00
16162	PERF		\$	13,440.00
16163	Group Insurance		\$	57,044.00
16800	Overtime		\$	41,944.00
21000	Office Supplies		\$	1,000.00
22000	Operating Supp.		\$	13,000.00
23000	Repair & Maint. Supp.		\$	1,000.00
24000	Other Supp.		\$	1,000.00
32000	Comm. & Trans.		\$	5,000.00
33000	Print. & Adv.		\$	1,000.00
33400	Insurance		\$	100.00
36000	Repair & Maint.		\$	1,000.00
37000	Rentals		\$	17,000.00
39000	Other Svcs. & Chgs.		\$	15,000.00
44000	Mach. & Equip.		\$	3,000.00
TOTAL SS INVESTIGATIVE FUND REQUESTS:			\$	299,708.00

COMMISSIONERS - JESSICA BASTIN

NEW MONEY

ARPA FUND - 8950

39000	Other Svcs. & Chgs.		\$	10,000,000.00
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COURTS - TIM STATES**NEW MONEY****FAMILY RECOVERY COURT FUND - 9177**

11222	Coordinator		\$	49,440.00
16161	FICA		\$	4,800.00
16162	PERF		\$	7,000.00
16163	Group Insurance		\$	10,900.00
21000	Office Supplies		\$	750.00
32000	Comm. & Trans.		\$	5,000.00
39000	Other Svcs. & Chgs.		\$	5,500.00
TOTAL FRC FUND REQUESTS:			\$	83,390.00

HIGHWAY - JESSICA BASTIN**NEW MONEY****HIGHWAY FUND - 1176****Hwy Admin. - 0530**

16300	Longevity		\$	675.00
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Hwy Maint. & Repair - 0531

16300	Longevity		\$	2,475.00
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TOTAL HIGHWAY FUND REQUESTS:			\$	3,150.00
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PUBLIC DEFENDERS - BRYAN WILLIAMS**NEW MONEY****RAINY DAY FUND - 1186****Public Defenders - 0271**

31000	Prof. Svcs.		\$	40,000.00
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RECYCLING - DEE DEE KEESLING**NEW MONEY****RECYCLING CENTER FUND - 4967**

15000	Part Time			\$	800.00
16161	FICA			\$	700.00
16162	PERF			\$	475.00
TOTAL RECYCLING FUND REQUESTS:				\$	1,975.00

COUNTY COUNCIL - BEN GALE**NEW MONEY****PUBLIC SAFETY FUND - 1170****Commissioners - 0068**

46000	Capital Projects			\$	1,500,000.00
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NEW MONEY - GENERAL FUND

SHERIFF/JAIL - JOHN BEEMAN

NEW MONEY

GENERAL FUND - 1000

Sheriff - 0005

21000	Office Supplies	\$	2,000.00
22000	Operating Supp.	\$	25,000.00

Jail - 0380

35000	Utilities	\$	9,000.00
39240	Food	\$	30,000.00

COMMISSIONERS - TOM ECKER

NEW MONEY

GENERAL FUND - 1000

Commissioners - 0068

34002	Workmen's Comp.	\$	74,013.50
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COUNTY COUNCIL - BEN GALE

NEW MONEY

GENERAL FUND - 1000

Commissioners - 0068

16161	FICA	\$	140,000.00
16162	PERF	\$	225,000.00
16164	Unemployment	\$	20,000.00

HUMAN RESOURCES - BEATRICE RAMEY**NEW MONEY****GENERAL FUND - 1000****Human Resources - 0117**

21000	Office Supplies			\$	140.00
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COURT ADMIN - TIM STATES**NEW MONEY****GENERAL FUND - 1000****Court Admin - 0225**

44000	Mach. & Equip.			\$	17,500.00
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Circuit III - 9609

11317	Court Reporter 3			\$	(17,500.00)
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RESOLUTION 2024-11A
COUNTY COUNCIL OF MADISON COUNTY, INDIANA

**A RESOLUTION REGARDING TRANSFER OF CONGRESSIONAL SCHOOL FUNDS
TO THE STATE OF INDIANA**

The Madison County Council (the “Council”) met at a duly called and authorized meeting of the Council held on the date set forth below, such meeting being called pursuant to a notice stating the time, place, and purpose of the meeting received by all the Council Members and published pursuant to statute, and the following resolutions were made, seconded, and adopted by a majority of those present at the meeting, which constituted a legal quorum of the Council:

WHEREAS, Madison County holds and administers two funds, namely a Congressional School Principal Fund, which was derived from the sale of congressional township school lands, and a Congressional School Interest Fund, comprised of the interest earned on the Congressional School Principal Fund; and

WHEREAS, the Auditor of Madison County is required to make semi-annual payments from the Interest Fund to public school corporations within Madison County and the Congressional School Principal Fund may never be diminished in amount; and

WHEREAS, neither of the Congressional School Funds has any outstanding or unpaid loans; and

WHEREAS, Indiana Code 20-42-2-4.5 authorizes and provides for the transfer of Congressional School Principal and Interest Funds to the Treasurer of the State of Indiana to be held and administered by the Treasurer; and

WHEREAS, it is in the best interest of Madison County to transfer the Congressional School Principal and Interest Funds to the Treasurer of the State of Indiana in order to relieve the County of the administrative responsibilities and protect it from any potential liability connected with such Funds.

NOW, THEREFORE, BE IT RESOLVED that:

1. Pursuant to Indiana Code 20-42-2-4.5, the Council hereby elects to transfer and surrender the custody of all of the Congressional School Principal Fund and all of the Congressional School Interest Fund to the Treasurer of the State of Indiana to be held and administered as provided by law; and
2. The Board of County Commissioners of Madison County, the Madison County Auditor and the Madison County Treasurer are hereby ordered to take all steps necessary in order to surrender the custody of Congressional School Principal Fund and the Congressional School Interest Fund to the Treasurer of the State of Indiana; and
3. This Resolution shall be effective from and after its adoption by the Council.

Adopted by the Madison County Council this 12th day of November, 2024, with a vote of _____
ayes and _____ nays.

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor



**CERTIFICATE OF APPOINTMENT, OATH OF OFFICE
BY APPOINTEE TO LOCAL ALCOHOLIC BEVERAGE BOARD**

State Form 22658 (R5 / 6-19)

PLEASE PRINT OR TYPE ALL INFORMATION REQUESTED.

RETURN ALL FORMS TO: INDIANA ALCOHOL AND TOBACCO COMMISSION
302 W WASHINGTON ST RM E114
INDIANAPOLIS, IN 46204

CERTIFICATE OF APPOINTMENT

(To be completed by the appointing authority.)

WHEREAS, pursuant to the authority vested in this office, as duly elected and qualified official(s) of this city / county, by the laws of the State of Indiana particularly IC 3-10-2-13 and 36-2-2-2; and

WHEREAS, under IC 7.1-2-4-6, an appointment to the local alcoholic beverage board for a county with one or less cities having a population over ten thousand (10,000) population is to be made by the following:

- 1) Board of county commissioners;
- 2) County council; and
- 3) Mayor of the city with the largest population, or executive of the town within the county having the largest population if the county does not contain a city (see IC 7.1-2-4-8).

WHEREAS, under IC 7.1-2-4-6 and IC 7.1-2-4-7, an appointment to the local alcoholic beverage board for a county with two or more cities over ten thousand (10,000) population is to be made by the following:

- 1) Board of county commissioners;
- 2) County council; and
- 3) Mayor of each city with a population over ten thousand (10,000) population.

WHEREAS, we find that the appointee herein named is twenty-one (21) years of age or older and has been a bone fide resident of this county for a period of five (5) years previous to the date of this instrument (see IC 7.1-2-4-2(a) and (b)); and

WHEREAS, we find that the appointee does not hold other lucrative public office or employment.

WHEREAS, we find that said person is of good moral character and has never been convicted of a felony under the laws of the State of Indiana or of the United States of America (see IC 7.1-2-4-2(c) and (d)).

THEREFORE, at a regular session and in the name and by the authority of the State of Indiana, we do hereby appoint and commission

_____ of _____ County
(Name of appointee)

as a member of the Local Alcoholic Beverage Board of said county, to serve for the term of one (1) year from the date of this appointment. However, said appointee will continue to serve until successor is appointed and qualified. (See IC 7.1-2-4-13.)

SIGNATURE(S) OF APPOINTING AUTHORITY(IES)

Select one of the following:

- Designated member of the board of county commissioners
- Board of county commissioners (Attach additional signature page if necessary.)
- County council (Attach additional signature page if necessary.)
- Designated member of the county council
- Mayor
- Town Executive

Printed name	Printed name	Printed name	Printed name
Signature	Signature	Signature	Signature
Date (mm/dd/yy)	Date (mm/dd/yy)	Date (mm/dd/yy)	Date (mm/dd/yy)

SWORN OATH

(To be completed by the appointee and filed with the office of the clerk of the circuit court of the judicial circuit in which the local board sits.) (See IC 7.1-2-4-20).

I solemnly swear that I will support the Constitution of the United States of America and the Constitution of the State of Indiana, and that I will honestly, faithfully and impartially discharge my duties as a member of the Local Alcoholic Beverage Board of this county according to the best of my skill and ability; so help me God.	Name of appointee	County
	Signature of appointee	
Subscribed and sworn to before me this _____	CIRCUIT COURT CLERK OF THE	
day of _____, 20_____, A.D.	Date signed (mm/dd/yy)	

* This agency is requesting disclosure of your Social Security Number in accordance with IC 4-1-8-1; disclosure is mandatory and this record cannot be processed without it.

QUESTIONNAIRE
(To be completed by the appointee.)

Name of appointee (first, middle initial, last)	Date of birth (mm/dd/yy)	Social Security number *
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Address (number and street, city, state, ZIP code)

County of residence	City where appointed	County where appointed
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Name of appointing authority (Mayor, County Council or Board of Commissioners)

Total distance (in miles) to and from place where board meets (for mileage reimbursement under IC 7.1-2-4-18)	Occupation or profession	Employer	
	Business address (number and street, city, state, ZIP code)		Home telephone () ()

- | | | |
|---|------------------------------|-----------------------------|
| 1. Have you been convicted of a federal crime having a sentence of at least one (1) year in the last ten (10) years, excluding convictions expunged under IC 35-89-9? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 2. Have you been convicted of an Indiana Class A, Class B, or Class C felony (before July 1, 2014) or a Level 1, Level 2, Level 3, Level 4 or Level 5 felony (after June 30, 2014) in the last ten (10) years, excluding convictions expunged under IC 35-89-9? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 3. Have you been convicted of a crime in a state other than Indiana having a penalty equal to the penalty for an Indiana Class A, Class B, or Class C felony (before July 1, 2014) or a Level 1, Level 2, Level 3, Level 4 or Level 5 felony (after June 30, 2014) in the last ten (10) years, excluding convictions expunged under IC 35-89-9? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 4. Have you any interest of any nature whatsoever in any business which manufactures, sells, transports, or stores alcohol or alcoholic beverages, or any real estate or lease to property where alcohol or alcoholic beverages are manufactured, sold or stored (see IC 7.1-5-9-1)? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 5. Have you been a bone fide resident of the county wherein you have been appointed for a continuous period of five (5) years prior to your appointment as required by IC 7.1-2-4-2(b)? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 6. Are you twenty-one (21) years of age or older as required by IC 7.1-2-4-2(a)? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 7.a. Do you hold public office or full or part-time public employment as prohibited by IC 7.1-2-4-5? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 7.b. If your answer to question 7.a. was yes, is your position an elected or appointed position? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 7.c. If your answer to question 7.b. was yes, is your position created by state statute? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 7.d. If your answer to question 7.c. was yes, do you receive compensation for your position? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

8. Have you personally read and answered all the foregoing questions? <input type="checkbox"/> Yes <input type="checkbox"/> No	Signature of appointee	Date signed (mm/dd/yy)
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Todd Culp

From: Ben Gale
Sent: Monday, October 21, 2024 12:36 PM
To: Rick Gardner; Todd Culp
Subject: Fwd: [EXTERNAL] Madison County Alcoholic Beverage Commission: Resignation of Board Member
Attachments: 22658 fill-in.pdf

Todd,

Please add the council appointment to the Alcoholic Beverage Commission to the agenda for our November meeting. Attached is a PDF with the certificate of appointment. Also, the following is a message from Kelli Heuer who is recommending a the person to be appointed.

Ben-

Regarding my resignation from the Madison County Alcoholic Beverage Commission (Madison County ABC), I would welcome your consideration of my recommendation of my replacement on the board.

I am happy to recommend Mr. Phillip Caldwell (who is copied on this email). Mr. Caldwell has a long history of serving Madison County as a law enforcement officer, as well as, the previous Chief of Police for the City of Elwood. In speaking with Mr. Caldwell, he desires to further serve his community as a member of the Madison County ABC. I believe with his law enforcement experience, he will be an asset to this board. He is available for the weekly meetings which currently occur on the 2nd Wednesday of each month at the MCCOG conference room, 2nd Floor of the Star Bank Building.

Thank you for your consideration of appointing Mr. Phillip Caldwell. I have included his contact information below.

***Phillip Caldwell
1021 Main Street
Elwood, IN 46036
765-208-0899***

Ben Gale
Madison County Council At Large
bgale@madisoncounty.in.gov

Begin forwarded message:

From: Kelli Heuer <heuerkelli@gmail.com>

**Subject: [EXTERNAL] Madison County Alcoholic Beverage Commission:
Resignation of Board Member**

Date: October 21, 2024 at 12:09:58 PM EDT

To: bgale@madisoncounty.in.gov

Cc: "Lang, Jeff" <jlang@atc.in.gov>

Council President Gale,

It has been a pleasure serving the County Council and the wonderful people of Madison County for the past five years as a member of the Madison County Alcoholic Beverage Commission.

Effective December 21, 2024, I must resign from the commission due changes with my schedule. This should allow for ample notice and the completion of the remaining scheduled meetings of the commission in 2024.

As you know, I serve at the pleasure of the County Council and will graciously step down if an appointment is made prior to 12/21/2024.

Attached is the *Indiana State Form #22658 Certificate of Appointment, Oath of Office By Appointee to Local Alcoholic Beverage Board* that will need to be completed by 1) the Designated Member of the County Council for naming of the new appointee, and 2) by the appointee.

I have copied Master Officer Jeff Lang of the Indiana Excise Police for Madison County for his notification.

Sincerely,

Kelli Heuer

317-840-4394

heuerkelli@gmail.com



**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: County Clerk	Date: 10/17/2024
Fund Name/Number: Clerk of the Circuit Courts 1000.0001	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.0001.31000		\$2,300.00
1000.0001.37000		\$3,000.00
1000.0001.21000		\$9,700.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.0001.44000		\$15,000.00

Justification:
replacement of workstation office chairs
replacement of 4 electronic file-stamp machines
new chairs for training room

Department Head: Linda Smith	Date: 10/17/2024
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: County Clerk	Date: 10/17/2024
Fund Name/Number: Election Board 1000.0062	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.0062.37000		\$8,000.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.0062.21000		\$8,000.00

Justification:
balance of ballot costs

Department Head: Linda Smith	Date: 10/17/2024
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REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL



Department: <i>Treasurer</i>	Date: <i>10-18-2024</i>
Fund Name/Number: <i>1000/0003</i>	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
<i>22000</i>	<i>Operating Supplies</i>	<i>1633.00</i>
<i>23000</i>	<i>Other Supplies</i>	<i>33.00</i>
<i>31000</i>	<i>Professional Services</i>	<i>2500.00</i>
<i>32000</i>	<i>Communication/Transportation</i>	<i>13470.00</i>
<i>37000</i>	<i>Rentals</i>	<i>820.00</i>
<i>44000</i>	<i>Machinery & Equipment</i>	<i>1705.00</i>

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Transferring To:		
Budget Line Number	Budget Line Name	Amount
<i>39000</i>	<i>Other Services & Charges</i>	<i>20161.00</i>

Justification:
<i>Technology (tax & Billing / Financial Software)</i>

Department Head: <i>[Signature]</i>	Date: <i>10-18-2024</i>
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

Department: <i>Purdue Extension Mad. Co.</i>	Date: <i>10/17/24</i>
Fund Name/Number: <i>1000/0011</i>	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
<i>36000</i>	<i>Repairs+Maint</i>	<i>23.62</i>
<i>36000</i>	<i>Repairs+Maint</i>	<i>313.98</i>

Transferring To:		
Budget Line Number	Budget Line Name	Amount
<i>37000</i>	<i>Rentals</i>	<i>23.62</i>
<i>44000</i>	<i>Machinery+Equip</i>	<i>313.98</i>

Justification:
*Canon Copier Lease Agreement was more than expected
 Vacuum Cleaner replacement for office*

Department Head: <i>[Signature]</i>	Date: <i>10/21/24</i>
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Drainage Board	Date: 10.18.24
Fund Name/Number: 1000.00000.000.0063 - Drainage Board	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
39205	Storm Water Mandate	\$20,000.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
31188	Engineering/Professional Services	\$20,000.00

Justification:
Cover engineering reviews for drainage projects

Department Head: Anjanette Cox	Date: 10.18.24
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

Department: Madison County HR	Date: 10/04/24
Fund Name/Number: 0117	

Transferring From:

Budget Line Number	Budget Line Name	Amount
33000	Print & Advert	50
31000	Professional Serv	74.22

Transferring To:

Budget Line Number	Budget Line Name	Amount
36000	Repairs & Maint	124.22

The budget line was cut for 2024 even though the amount asked was to cover the copy machine warranty

Department Head: Beatrice Ramey	Date: 10/04/2024
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: 0225/Court Administration	Date: 10/21/2024
Fund Name/Number: General 1000 / 0225	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.14500.0000.0225	Court Administrator	\$9,400.00
1000.15000.0000.0225	Part Time	\$13,000.00
1000.21000.0000.0225	Office Supplies	\$3,000.00
1000.39000.0000.0225	Other Services	\$3,860.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.44000.0000.0225	Machinery/ Equipment	\$29,260.00

Justification:
 The Court is requesting this transfer of funds to address necessary technical upgrades, deferred maintenance, and improvements to department workstations across all six courts and court administration.

Department Head:	Date: 10/21/2024
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



3

Department: <u>225/ Court Administration</u>	Date: 10/21/2024
Fund Name/Number: Rainy Day Fund/1186	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1186.39000.0000.0225	Other Services	\$15,000.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1186.44000.0000.0225	Machinery/Equipment	\$15,000.00

Justification:
 The Court is requesting this transfer of funds to address technical and physical upgrades in preparation for the capital case pending (Boards).

Department Head: 	Date: 10/21/2024
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: Soil & Water	Date: 10/7/2024
Fund Name/Number: Soil & Water/00750	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
44000	Machinery & Equipment	\$1,461.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
39000	Other Servcies & Charge	\$1,200.00
22000	Operating Supplies	\$261.00

Justification:

Department Head: <i>Brandi Frazier</i>	Date: 10/7/2024
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

Department: CENTRAL RECORDS	Date: 10/17/2024
Fund Name/Number: 1000/9600	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
44000	MACH & EQUIP	\$2,000.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
37000	RENTAL	\$2,000.00

Justification:

Department Head: <i>Barbara Miller</i>	Date: 10/17/2024
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: MADISON COUNTY SHERIFF	Date: 10/15/2024
Fund Name/Number: 1000 / GENERAL / 0005	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.17170.000.0005	SCHOOLING	\$2,414.00

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.36000.000.0005	MAINTENANCE	\$2,414.00

Justification:
Transfer from Schooling to maintenance for our repair invoices

Department Head: 	Date: 10/15/2024
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**REQUEST FOR TRANSFER OF FUNDS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

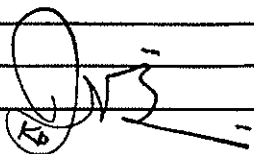


Department: Sheriff's Department	Date: 10/21/2024
Fund Name/Number: General / 1000 / 0380	

Transferring From:		
Budget Line Number	Budget Line Name	Amount
1000.13601.000.0380	Civilian Jail Officer 17	\$9,173.78

Transferring To:		
Budget Line Number	Budget Line Name	Amount
1000.13100.000.0380	Officer 9	\$3,956.32
1000.13601.000.0380	Civilian Jail Officer 17	\$1,665.30
1000.14701.000.0380	Civilian Jail Officer 27	\$3,552.16

Justification:
Transferring Surplus to appropriation lines that are short.

Department Head: 	Date: 10/21/2024
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**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: <u>Prosecutor</u>	Date: 10/16/2024
Fund Name/Number: SS Investigative Services Fund/ 4975	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
11706	Investigator	\$60,000.00
11723	Investigator 2	\$60,000.00
16161	FICA	\$9,180.00
16162	Retirement	\$13,440.00
16163	Group Insurance	\$57,044.00
16164	Unemployment	\$0.00
16800	Overtime	\$41,944.00
21000	Office Supplies	\$1,000.00
22000	Operating Supplies	\$13,000.00
23000	Repair & Maintenance	\$1,000.00
24000	Other Supplies	\$1,000.00
31000	Professional Services	0
32000	Comm. & Transportation	\$5,000
33000	Printing & Advertising	\$1,000

Justification:
Establishing appropriation listings for a newly created fund #4975
Social Security Investigative Services Fund
Funds are 100% reimbursed by the Federal Government
PAGE 1 of 2

Department Head: Rodney J. Cummings	Date: 10/16/2024
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Heather McClain - Chief Admin Off.



**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL
FROM THE MADISON COUNTY COUNCIL**



Department: <u>Prosecutor</u>	Date: 10/16/2024
Fund Name/Number: SS Investigative Services Fund/ 4975	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
33400	Insurance	\$100.00
35000	Utility Services	\$0.00
36000	Repair & Maintenance	\$1,000.00
37000	Rentals	\$17,000.00
38000	Debt Services	\$0.00
39000	Other Services/Charges	\$15,000.00
44000	Machinery/Equipment	\$3,000.00
	TOTAL:	\$299,708.00

Justification:
Establishing appropriation listings for a newly created fund #4975
Social Security Investigative Services Fund
Funds are 100% reimbursed by the Federal Government
PAGE 2 of 2

Department Head: <u>Rodney J. Cummings</u>	Date: 10/16/2024
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Feather McClain Chief Admin Off.

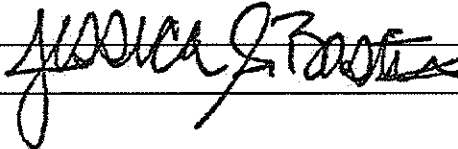


**REQUEST FOR ADDITIONAL APPROPRIATIONS APPROVAL
FROM THE MADISON COUNTY COUNCIL**

Department: HIGHWAY	Date: 10/21/2024
Fund Name/Number: Highway/1176	

Additional Appropriations:		
Budget Line Number	Budget Line Name	Amount
16300.0530	LONGEVITY	\$675.00
16300.0531	LONGEVITY	\$2,475.00

Justification:
to cover deficits in account due to longevity payout changed

Department Head: 	Date: 10/21/2024
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Todd Culp

From: Kyle Schrink <eciswd.kyle@sbcglobal.net>
Sent: Friday, October 18, 2024 10:20 AM
To: Todd Culp
Cc: kyle schrink; Kyle Schrink
Subject: [EXTERNAL] Additional Appropriation Request
Attachments: Additional Appropriation Request October 2024.pdf



Todd,

After we pay our October Claims, the East Central Indiana Solid Waste District will be \$6,893.08 in the red in our Special Waste Programs 506-3000.71 line with two and one half months left in 2024. We have a few thousand dollars that we could transfer line to line but it will not be enough to cover the costs for the rest of the year.

The East Central Indiana Solid Waste District is going to need to do an Additional Appropriation Request. We currently have a combined total of \$664,979.61 in our bank accounts as of today.

We need to request an additional \$70,000 from our bank account be made available to cover our November and December Special Waste Program 506-3000.71. This is money that we already have in the bank and we would like to be able to utilize it to cover any potential Special Waste costs we incur for the rest of the year.

I printed and attached last year's Additional Appropriation form off of Gateway and hand wrote in the 2024 numbers on the side. I also printed and attached the supporting data forms that I used to compile the information for the request. So, the first three pages of the attachment are last year's form with the 2024 numbers hand written on each page. That is followed by the 2024 County Council ordinance showing the Adopted Tax Levy for this year (Line 1), the Misc Revenue form from Gateway (Line5), our January 2024 Monthly Financial Statement showing the January 1 cash balance (Line 6), the 2024 Circuit Breaker Reports from DLGF for our three counties (Line 8), and our 2024 Certified Budget from DLGF (Line 10).

Please let me know if this information is sufficient to get the process started, or if there is anything else that is required. If you have any questions please feel free to give me a call at 640-2535 or on my cell at 778-7185. Let me know if there is anything else I need to do.

Thanks,

Kyle Schrink, Executive Director
East Central Indiana Solid Waste District
(765) 640-2535
www.eciswd.org

Todd Culp

From: Kara Clark
Sent: Friday, October 11, 2024 3:08 PM
To: Rick Gardner; Todd Culp
Subject: Request for additional funds

Fica/medicare 1000.16161.00000.0068: \$140,000
Perf 1000.16162.0000.0068: \$225,000
Unemployment 1000.16164.00000.0068: \$20,000



Let me know if you disagree.

Respectfully,

Kara Clark
Madison County Auditor's Office
Rm 101
16 E 9th Street
Anderson, IN 46016
(765) 641-9424
kclark@madisoncounty.in.gov

SALARY ORDINANCE 2024-11C

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in
Madison County, Indiana for year 2024 be adjusted in the following manner:

GENERAL FUND - 1000

Sheriff - 0005

15000 Part Time \$ 317,815.33

Jail - 0380

13100 Officer 9 \$ 46,180.00

13601 Civilian Jail Officer 17 \$ 53,099.30

14701 Civilian Jail Officer 27 \$ 45,464.01

Dated this 12th day of November, 2024

Diana Likens

Jodi Norrick

Bethany Keller

Rob Steele

Mikeal Vaughn

Anthony Emery

Ben Gale

Aye Nay Abstain

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2024-11D

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

SS INVESTIGATIVE SERVICES FUND - 4975

11706	Investigator	\$	60,000.00
11723	Investigator 2	\$	60,000.00
16161	FICA	\$	9,180.00
16162	PERF	\$	13,440.00
16163	Group Insurance	\$	57,044.00
16800	Overtime	\$	41,944.00

Dated this 12th day of November, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2024-11E

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in
Madison County, Indiana for year 2024 be adjusted in the following manner:

FAMILY RECOVERY COURT FUND - 9177

11222	Coordinator	\$	49,440.00
16161	FICA	\$	4,800.00
16162	PERF	\$	7,000.00
16163	Group Insurance	\$	10,900.00

Dated this 12th day of November, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2024-11F

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in
Madison County, Indiana for year 2024 be adjusted in the following manner:

HIGHWAY FUND - 1176

Hwy Admin. - 0530

16300 Longevity \$ 5,475.00

Hwy Maint. & Repair - 0531

16300 Longevity \$ 19,350.00

Dated this 12th day of November, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2024-11G

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in
Madison County, Indiana for year 2024 be adjusted in the following manner:

RECYCLING CENTER FUND - 4967

15000	Part Time	\$	55,800.00
16161	FICA	\$	7,866.00
16162	PERF	\$	5,515.00

Dated this 12th day of November, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

SALARY ORDINANCE 2024-11H

AN ORDINANCE ADJUSTING THE SALARY OF THE
EMPLOYEES FOR THE YEAR 2024

Be it ordained by the Madison County Council that the salary for County Employees in Madison County, Indiana for year 2024 be adjusted in the following manner:

GENERAL FUND - 1000

Commissioners - 0068

16161	FICA	\$	1,717,810.00
16162	PERF	\$	2,104,944.00
16164	Unemployment	\$	37,957.00

Dated this 12th day of November, 2024

	Aye	Nay	Abstain
_____ Diana Likens	_____	_____	_____
_____ Jodi Norrick	_____	_____	_____
_____ Bethany Keller	_____	_____	_____
_____ Rob Steele	_____	_____	_____
_____ Mikeal Vaughn	_____	_____	_____
_____ Anthony Emery	_____	_____	_____
_____ Ben Gale	_____	_____	_____

Rick Gardner
Madison County Auditor

SALARY ORDINANCE FOR 2025 - ORDINANCE 2024-111

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0001					
- Loc Description : Clerk					
1000	11000	Elected Official	65,101	\$ 2,503.885	\$ 31.299
1000	11200	Chief Deputy	52,500	\$ 2,019.231	\$ 25.240
1000	11204	Camera Operator	30,702	\$ 1,180.846	\$ 14.761
1000	11402	Head Bookkeeper	44,100	\$ 1,696.154	\$ 21.202
1000	11503	Probate Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	11802	Garnishment/Appeals Clerk	40,060	\$ 1,540.769	\$ 19.260
1000	12000	Small Claims Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	12201	Circuit Court Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	12310	Deputy Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	12400	Forclosures/Notary/Counter	37,128	\$ 1,428.000	\$ 17.850
1000	12500	Circuit Court II Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	12700	Small Claims Clerk 2	39,312	\$ 1,512.000	\$ 18.900
1000	13000	Protective Orders/Filing	39,312	\$ 1,512.000	\$ 18.900
1000	13007	Protective Orders/Filing 2	39,312	\$ 1,512.000	\$ 18.900
1000	13200	Circuit Court VI Clerk	36,036	\$ 1,386.000	\$ 17.325
1000	13400	Small Claims Clerk 4	39,417	\$ 1,516.038	\$ 18.950
1000	13500	Judgements/Counter Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	16300	Longevity	5,550		
			704,402		
- Loc : 0002					
- Loc Description : Auditor					
1000	11000	Elected Official	66,249	\$ 2,548.038	\$ 31.850
1000	11200	Chief Deputy	55,000	\$ 2,115.385	\$ 26.442
1000	11228	Budget Analyst	43,513	\$ 1,673.577	\$ 20.920
1000	11301	Second Deputy	44,100	\$ 1,696.154	\$ 21.202
1000	11401	Third Deputy	52,500	\$ 2,019.231	\$ 25.240
1000	11504	Fourth Deputy Auditor	33,340	\$ 1,282.308	\$ 16.029
1000	11703	Sixth Deputy Auditor	33,340	\$ 1,282.308	\$ 16.029
1000	11803	Seventh Deputy Auditor	44,100	\$ 1,696.154	\$ 21.202
1000	12001	Ninth Deputy Auditor	33,340	\$ 1,282.308	\$ 16.029
1000	12101	Eleventh Deputy Auditor	45,588	\$ 1,753.385	\$ 21.917
1000	12109	Twelfth Deputy Auditor	52,500	\$ 2,019.231	\$ 25.240
1000	12501	Tenth Deputy Auditor	33,340	\$ 1,282.308	\$ 16.029
1000	16300	Longevity	9,975		
			546,885		
- Loc : 0003					
- Loc Description : Treasurer					
1000	11000	Elected Official	65,101	\$ 2,503.885	\$ 31.299

1000	11201	First Deputy	42,600	\$ 1,638.462	\$ 20.481
1000	11301	Second Deputy	38,855	\$ 1,494.423	\$ 18.680
1000	11401	Third Deputy	32,663	\$ 1,256.269	\$ 15.703
1000	11502	Fourth Deputy	32,550	\$ 1,251.923	\$ 15.649
1000	11612	Fifth Deputy	29,787	\$ 1,145.654	\$ 14.321
1000	15000	Part Time (\$9.00-\$32.00/hour)	24,000		
1000	16300	Longevity	2,025		
			267,581		

- Loc : 0004

- Loc Description : Recorder

1000	11000	Elected Official	65,191	\$ 2,507.346	\$ 31.342
			65,191		

- Loc : 0005

- Loc Description : Sheriff

1000	11000	Elected Official	165,161	\$ 6,352.346	\$ 79.404
1000	11008	Officer	56,955	\$ 2,190.577	\$ 27.382
1000	11200	Chief Deputy	100,000	\$ 3,846.154	\$ 48.077
1000	11205	Administrative Deputy	80,428	\$ 3,093.385	\$ 38.667
1000	11308	Captain	70,608	\$ 2,715.692	\$ 33.946
1000	11522	Merit Patrol	59,155	\$ 2,275.192	\$ 28.440
1000	11523	Merit Patrol 2	58,355	\$ 2,244.423	\$ 28.055
1000	11615	Captain 2	71,408	\$ 2,746.462	\$ 34.331
1000	11616	Office Manager	58,625	\$ 2,254.808	\$ 28.185
1000	11704	Officer 2	56,955	\$ 2,190.577	\$ 27.382
1000	11804	Lieutenant	68,995	\$ 2,653.654	\$ 33.171
1000	11902	Captain 3	70,208	\$ 2,700.308	\$ 33.754
1000	12002	Sergeant	66,182	\$ 2,545.462	\$ 31.818
1000	12102	Lieutenant 2	67,595	\$ 2,599.808	\$ 32.498
1000	12203	Lieutenant 3	56,955	\$ 2,190.577	\$ 27.382
1000	12301	Officer 3	60,555	\$ 2,329.038	\$ 29.113
1000	12308	Lieutenant 4	71,208	\$ 2,738.769	\$ 34.235
1000	12402	Officer 4	56,955	\$ 2,190.577	\$ 27.382
1000	12502	Sergeant 2	66,195	\$ 2,545.962	\$ 31.825
1000	12600	Officer 5	60,955	\$ 2,344.423	\$ 29.305
1000	12701	Officer 6	58,955	\$ 2,267.500	\$ 28.344
1000	12801	Officer 7	57,155	\$ 2,198.269	\$ 27.478
1000	13001	Officer 8	64,782	\$ 2,491.615	\$ 31.145
1000	13100	Officer 9	60,355	\$ 2,321.346	\$ 29.017
1000	13201	Officer 10	57,755	\$ 2,221.346	\$ 27.767
1000	13301	Sergeant 3	63,782	\$ 2,453.154	\$ 30.664
1000	13401	Officer 11	60,755	\$ 2,336.731	\$ 29.209
1000	13501	Officer 12	61,555	\$ 2,367.500	\$ 29.594
1000	13600	Officer 13	61,755	\$ 2,375.192	\$ 29.690
1000	13800	Officer 14	57,355	\$ 2,205.962	\$ 27.575
1000	13900	Officer 15	56,955	\$ 2,190.577	\$ 27.382
1000	13901	Officer 16	61,355	\$ 2,359.808	\$ 29.498
1000	13902	Officer 17	56,655	\$ 2,179.038	\$ 27.238

1000	13903	Officer 18	59,355	\$	2,282.885	\$	28.536
1000	13904	Officer 19	61,355	\$	2,359.808	\$	29.498
1000	13905	Officer 20	60,755	\$	2,336.731	\$	29.209
1000	13906	Officer 21	61,555	\$	2,367.500	\$	29.594
1000	13907	Officer 22	56,955	\$	2,190.577	\$	27.382
1000	13910	Officer 23	58,955	\$	2,267.500	\$	28.344
1000	13911	Officer 24	57,755	\$	2,221.346	\$	27.767
1000	13912	Officer 25	57,555	\$	2,213.654	\$	27.671
1000	13913	Officer 26	57,555	\$	2,213.654	\$	27.671
1000	13914	Officer 27	57,155	\$	2,198.269	\$	27.478
1000	13917	SOR Deputy	47,419	\$	1,823.808	\$	22.798
1000	14500	Court Administrator	45,375	\$	1,745.192	\$	21.815
1000	14600	Civil Process Server	56,655	\$	2,179.038	\$	27.238
1000	14700	General Office	42,350	\$	1,628.846	\$	20.361
1000	14702	General Office 2	44,850	\$	1,725.000	\$	21.563
1000	14903	Victim Advocate	50,500	\$	1,942.308	\$	24.279
1000	14904	Victim Advocate 2	13,915	\$	535.192	\$	6.690
1000	15000	Part Time (\$9.00-\$32.00/hour)	200,000				
1000	15600	Beeper Stipend	12,000				
1000	16300	Longevity	1,625				
1000	16400	Second Shift Premium	50,000				
1000	16600	Animal Control Tech	2,000				
1000	16601	Tactical Unit	12,000				
1000	16602	Accident Team	7,000				
1000	16603	Investigations	9,000				
1000	16605	CERT Team	12,000				
1000	16609	Jail Training Officer	8,000				
1000	16610	Govt Center Supervisor	1,000				
1000	16800	Overtime	267,778				
1000	16900	Sick Pay	45,707				
1000	17100	Merit Board	4,200				
1000	17170	Testing & Schooling	10,000				

3,734,946

- Loc : 0006

Loc Description : Surveyor							
1000	11000	Elected Official	53,614	\$	2,062.077	\$	25.776
1000	11309	Supervisor Regulat Drains	42,242	\$	1,624.692	\$	20.309
1000	11506	Asst Supervisor of Reg Drains	33,056	\$	1,271.385	\$	15.892
1000	11616	Office Manager	38,525	\$	1,481.731	\$	18.522
1000	16300	Longevity	4,425				

171,862

- Loc : 0007

Loc Description : Coroner							
1000	11000	Elected Official	28,107	\$	1,081.038	\$	13.513
1000	11200	Chief Deputy	23,636	\$	909.077	\$	11.363
1000	15000	Part Time (\$9.00-\$32.00/hour)	132,300				
1000	16500	Uniform Maintenance	1,100				

185,143

- Loc : 0008

- Loc Description : Co Assessor

1000	11000	Elected Official	65,101	\$ 2,503.885	\$ 31.299
1000	11201	First Deputy	51,567	\$ 1,983.346	\$ 24.792
1000	11301	Second Deputy	41,000	\$ 1,576.923	\$ 19.712
1000	11401	Third Deputy	41,000	\$ 1,576.923	\$ 19.712
1000	11502	Fourth Deputy	41,000	\$ 1,576.923	\$ 19.712
1000	11612	Fifth Deputy	41,000	\$ 1,576.923	\$ 19.712
1000	11903	Sixth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	12103	Eighth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	12204	Ninth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	12307	Tenth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	12410	Eleventh Deputy	41,000	\$ 1,576.923	\$ 19.712
1000	12604	Twelfth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	12605	Thirteenth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	16100	Level II Compensation	7,500		
1000	16101	Level III Compensation	4,500		
1000	16300	Longevity	5,100		

620,768

- Loc : 0009

- Loc Description : Prosecutor

1000	11000	Elected Official	5,000	\$ 192.308	\$ 2.404
1000	11023	Deputy Prosecuting Atty 3	70,000	\$ 2,692.308	\$ 33.654
1000	11027	Deputy Prosecuting Atty 4	90,000	\$ 3,461.538	\$ 43.269
1000	11028	Deputy Prosecuting Atty 5	75,000	\$ 2,884.615	\$ 36.058
1000	11200	Chief Deputy	5,000	\$ 192.308	\$ 2.404
1000	11201	First Deputy	75,000	\$ 2,884.615	\$ 36.058
1000	11301	Second Deputy	95,000	\$ 3,653.846	\$ 45.673
1000	11310	Chief Admin Officer	68,850	\$ 2,648.077	\$ 33.101
1000	11404	Secretary Paralegal	39,157	\$ 1,506.038	\$ 18.825
1000	11405	Para Legal	57,750	\$ 2,221.154	\$ 27.764
1000	11502	Fourth Deputy	85,000	\$ 3,269.231	\$ 40.865
1000	11507	Legal Secretary	39,157	\$ 1,506.038	\$ 18.825
1000	11612	Fifth Deputy	90,000	\$ 3,461.538	\$ 43.269
1000	11706	Investigator	57,750	\$ 2,221.154	\$ 27.764
1000	11723	Investigator 2	57,750	\$ 2,221.154	\$ 27.764
1000	11725	Field Investigator	57,750	\$ 2,221.154	\$ 27.764
1000	11805	Juvenile Div Paralegal	39,157	\$ 1,506.038	\$ 18.825
1000	11903	Sixth Deputy	85,000	\$ 3,269.231	\$ 40.865
1000	12601	Seventh Deputy	95,000	\$ 3,653.846	\$ 45.673
1000	12802	Legal Secretary 4	33,821	\$ 1,300.808	\$ 16.260
1000	12903	Legal Secretary 5	39,157	\$ 1,506.038	\$ 18.825
1000	13101	Legal Secretary 2	39,157	\$ 1,506.038	\$ 18.825
1000	13202	Legal Secretary 3	39,157	\$ 1,506.038	\$ 18.825
1000	13302	Felony Trial Deputy	90,000	\$ 3,461.538	\$ 43.269
1000	13404	Felony Trial Deputy 2	80,000	\$ 3,076.923	\$ 38.462

1000	13502	Felony Trial Deputy 3	52,500	\$ 2,019,231	\$ 25,240
1000	13602	Felony Trial Deputy 4	95,000	\$ 3,653,846	\$ 45,673
1000	13702	Felony Trial Deputy 5	85,000	\$ 3,269,231	\$ 40,865
1000	13802	Felony Trial Deputy 6	75,000	\$ 2,884,615	\$ 36,058
1000	15000	Part Time (\$9.00-\$32.00/hour)	16,000		
1000	15002	Check Decept/Clerk/Supp	39,157		
1000	15600	Beeper Stipend	16,000		
1000	16300	Longevity	12,000		
1000	17101	Transcript Fees-Pros.	20,000		
1000	17200	Witness & Reporting Fees	20,000		
			1,939,270		
- Loc : 0010					
- Loc Description : Voters Reg					
1000	11011	Board Member	38,022	\$ 1,462,385	\$ 18,280
1000	11012	Board Member 2	38,022	\$ 1,462,385	\$ 18,280
1000	11201	First Deputy	32,663	\$ 1,256,269	\$ 15,703
1000	11202	First Deputy 2	32,663	\$ 1,256,269	\$ 15,703
1000	16300	Longevity	1,725		
			143,095		
- Loc : 0011					
- Loc Description : Co Agent					
1000	11201	First Deputy	33,467	\$ 1,287,192	\$ 16,090
1000	11301	Second Deputy	31,103	\$ 1,196,269	\$ 14,953
			64,570		
- Loc : 0012					
- Loc Description : Veterans					
1000	11004	Veterans Service Officer	39,205	\$ 1,507,885	\$ 18,849
1000	11010	Veterans Service Officer 2	39,205	\$ 1,507,885	\$ 18,849
1000	15000	Part Time (\$9.00-\$32.00/hour)	16,900		
1000	16300	Longevity	525		
			95,835		
- Loc : 0061					
- Loc Description : County Council					
1000	11013	Council Member	14,164	\$ 544,769	\$ 6,810
1000	11014	Council Member 2	14,164	\$ 544,769	\$ 6,810
1000	11015	Council Member 3	14,164	\$ 544,769	\$ 6,810
1000	11016	Council Member 4	14,164	\$ 544,769	\$ 6,810
1000	11017	Council Member 5	14,164	\$ 544,769	\$ 6,810
1000	11018	Council Member 6	14,164	\$ 544,769	\$ 6,810
1000	11019	Council Member 7	14,164	\$ 544,769	\$ 6,810
1000	16900	Sick Pay	200,000		
			299,148		
- Loc : 0062					
- Loc Description : Election Board					
1000	11002	Director	45,000	\$ 1,730,769	\$ 21,635
1000	11011	Board Member	4,500		
1000	16300	Longevity	150		

					49,650		
- Loc : 0063							
- Loc Description : Drain Board							
1000	11107	Coordinator	3,000	\$	115,385	\$	1,442
1000	11209	Computerized Drain Coord	5,000	\$	192,308	\$	2,404
1000	16300	Longevity	0				
1000	17103	Per Diem for Bd Members	7,500				
					15,500		
- Loc : 0068							
- Loc Description : Commissioners							
1000	11101	Commissioner	43,768	\$	1,683,385	\$	21,042
1000	11102	Commissioner 2	43,768	\$	1,683,385	\$	21,042
1000	11103	Commissioner 3	43,768	\$	1,683,385	\$	21,042
1000	11207	Admin Asst	34,176	\$	1,314,462	\$	16,431
1000	11631	County Administrator	62,878	\$	2,418,385	\$	30,230
1000	16161	FICA	1,577,810				
1000	16162	Retirement	1,879,944				
1000	16163	Group Insurance	5,300,000				
1000	16164	Unemployment	17,957				
1000	16300	Longevity	1,275				
1000	16900	Sick Pay	0				
					9,005,344		
- Loc : 0079							
- Loc Description : Planning Commission							
1000	11003	Executive Director	84,000	\$	3,230,769	\$	40,385
1000	11606	Inspectors (General)	0	\$	-	\$	-
1000	11616	Office Manager	34,944	\$	1,344,000	\$	16,800
1000	11705	Secretary	37,612	\$	1,446,615	\$	18,083
1000	11708	Building Inspector	49,155	\$	1,890,577	\$	23,632
1000	11807	Plan Reviewer	52,669	\$	2,025,731	\$	25,322
1000	15000	Part Time (\$9.00-\$32.00/hour)	0				
1000	16300	Longevity	1,950				
1000	17102	Compensation MCPC	4,296				
1000	17201	Compensation BZA	4,053				
					268,679		
- Loc : 0106							
- Loc Description : Info Technology Systems							
1000	11002	Director	85,542	\$	3,290,077	\$	41,126
1000	11104	Desktop Analyst I	64,909	\$	2,496,500	\$	31,206
1000	11303	Public Safety Admin	74,134	\$	2,851,308	\$	35,641
1000	11400	Network/Computer Operator	56,246	\$	2,163,308	\$	27,041
1000	11501	Public Safety Tech	58,500	\$	2,250,000	\$	28,125
1000	11527	Desktop Analyst/Helpdesk	58,000	\$	2,230,769	\$	27,885
1000	11611	Phone & Data Admin	68,884	\$	2,649,385	\$	33,117
1000	16300	Longevity	7,950				
					474,165		
- Loc : 0117							

- Loc Description : Human Resources/Risk Mgmt						
1000	11905	Human Resources/Risk Mgmt	75,538	\$	2,905.308	\$ 36.316
1000	11921	Human Resources Specialist	0			
1000	16300	Longevity	450			
			75,988			
- Loc : 0161						
- Loc Description : Court House						
1000	11007	Properites Manager	65,000	\$	2,500.000	\$ 31.250
1000	11210	Asst Properties Mgr/Dept Super	46,163	\$	1,775.500	\$ 22.194
1000	11312	Secretary/Receptionist	38,480	\$	1,480.000	\$ 18.500
1000	11406	Maint Mechanic	38,849	\$	1,494.192	\$ 18.677
1000	11508	Custodian	30,471	\$	1,171.962	\$ 14.650
1000	11618	Custodian 2	30,471	\$	1,171.962	\$ 14.650
1000	11709	Maint/Custodian	31,314	\$	1,204.385	\$ 15.055
1000	11906	Custodian 3	32,089	\$	1,234.192	\$ 15.427
1000	12104	Custodian 4	30,471	\$	1,171.962	\$ 14.650
1000	12302	Night Custodial Supervisor	38,849	\$	1,494.192	\$ 18.677
1000	12403	Maint/Skilled/Electrician	49,206	\$	1,892.538	\$ 23.657
1000	12503	Maint Mechanic 2	36,224	\$	1,393.231	\$ 17.415
1000	12602	Custodian 5	30,471	\$	1,171.962	\$ 14.650
1000	12702	Maint Supervisor 2	42,169	\$	1,621.885	\$ 20.274
1000	12901	Maint Supervisor	42,169	\$	1,621.885	\$ 20.274
1000	13002	Maint Mechanic 3	36,224	\$	1,393.231	\$ 17.415
1000	13102	Maint Mechanic 4	39,360	\$	1,513.846	\$ 18.923
1000	15000	Part Time (\$9.00-\$32.00/hour)	19,638			
1000	15600	Beeper Stipend	10,400			
1000	15700	Jail Stipend	6,000			
1000	16300	Longevity	8,550			
1000	16400	Second Shift Premium	6,000			
1000	16500	Uniform Maintenance	5,000			
1000	16608	Shift Premium	0			
1000	16800	Overtime	6,000			
1000	16900	Sick Pay	0			
			719,568			
- Loc : 0225						
- Loc Description : Circuit Courts (Admin)						
1000	11315	Court Reporter	36,971	\$	1,421.962	\$ 17.775
1000	11414	Case Manager	44,800	\$	1,723.077	\$ 21.538
1000	11621	Administrative Clerk	38,834	\$	1,493.615	\$ 18.670
1000	11622	Administrative Clerk 2	38,834	\$	1,493.615	\$ 18.670
1000	11713	Riding Bailiff	32,423	\$	1,247.038	\$ 15.588
1000	11714	Riding Bailiff 2	32,423	\$	1,247.038	\$ 15.588
1000	12409	Pro Se Court Reporter	45,617	\$	1,754.500	\$ 21.931
1000	12505	IV-D Court Reporter	38,834	\$	1,493.615	\$ 18.670
1000	12506	IV-D Court Reporter 2	36,971	\$	1,421.962	\$ 17.775
1000	12507	IV-D Court Reporter 3	38,834	\$	1,493.615	\$ 18.670
1000	12603	Jury Administrator	45,617	\$	1,754.500	\$ 21.931

1000	13004	IV-D Commissioner	53,450	\$ 2,055.769	\$ 25.697
1000	13504	State Magistrate	4,000	\$ 153.846	\$ 1.923
1000	13505	State Magistrate 2	4,000	\$ 153.846	\$ 1.923
1000	13506	Juvenile Magistrate	52,937	\$ 2,036.038	\$ 25.450
1000	14500	Court Administrator	100,609	\$ 3,869.577	\$ 48.370
1000	14502	Assistant Court Administrator	51,971	\$ 1,998.885	\$ 24.986
1000	15000	Part Time (\$9.00-\$32.00/hour)	30,000		
1000	16300	Longevity	8,400		
1000	17700	Per Diem Petit Jurors	50,000		
1000	17800	Per Diem Pro-Tem Judges	500		

786,025

Loc : 0271

Loc Description : Public Defenders Office

1000	11119	Public Defender 22	58,000	\$ 2,230.769	\$ 27.885
1000	11120	Public Defender 23	95,875	\$ 3,687.500	\$ 46.094
1000	11122	Public Defender	58,000	\$ 2,230.769	\$ 27.885
1000	11124	Public Defender 3	0	\$ -	\$ -
1000	11125	Public Defender 4	58,000	\$ 2,230.769	\$ 27.885
1000	11126	Public Defender 5	64,000	\$ 2,461.538	\$ 30.769
1000	11127	Public Defender 6	58,000	\$ 2,230.769	\$ 27.885
1000	11128	Public Defender 7	82,000	\$ 3,153.846	\$ 39.423
1000	11129	Public Defender 8	18,129	\$ 697.269	\$ 8.716
1000	11130	Public Defender 9	58,000	\$ 2,230.769	\$ 27.885
1000	11131	Public Defender 10	95,876	\$ 3,687.538	\$ 46.094
1000	11132	Public Defender 11	58,000	\$ 2,230.769	\$ 27.885
1000	11133	Public Defender 12	58,000	\$ 2,230.769	\$ 27.885
1000	11135	Public Defender 14	58,000	\$ 2,230.769	\$ 27.885
1000	11136	Public Defender 15	58,000	\$ 2,230.769	\$ 27.885
1000	11137	Public Defender 16	58,000	\$ 2,230.769	\$ 27.885
1000	11138	Public Defender 17	58,000	\$ 2,230.769	\$ 27.885
1000	11139	Public Defender 18	64,000	\$ 2,461.538	\$ 30.769
1000	11140	Public Defender 19	58,000	\$ 2,230.769	\$ 27.885
1000	11141	Public Defender 20	58,000	\$ 2,230.769	\$ 27.885
1000	11142	Public Defender 21	58,000	\$ 2,230.769	\$ 27.885
1000	11147	Public Defender 24	64,000	\$ 2,461.538	\$ 30.769
1000	11148	Public Defender 25	64,000	\$ 2,461.538	\$ 30.769
1000	11153	Public Defender 26	64,000	\$ 2,461.538	\$ 30.769
1000	11154	Public Defender 27	58,000	\$ 2,230.769	\$ 27.885
1000	11155	Public Defender 28	58,000	\$ 2,230.769	\$ 27.885
1000	11207	Admin Asst	10,000	\$ 384.615	\$ 4.808
1000	11403	Bookkeeper	10,000	\$ 384.615	\$ 4.808
1000	11507	Legal Secretary	0	\$ -	\$ -
1000	13005	Chief Admin Public Def	110,108	\$ 4,234.923	\$ 52.937
1000	13101	Legal Secretary 2	0		
1000	13202	Legal Secretary 3	0		
1000	17400	Cont Legal Educ Fees (PD)	700		

1,670,688

- Loc : 0273						
- Loc Description : Juvenile Probation Serv						
1000	11145	Bi-lingual Advocate	2,000	\$ 76.923	\$ 0.962	
1000	11212	Chief Probation Officer	87,828	\$ 3,378.000	\$ 42.225	
1000	11510	Probation Officer	77,828	\$ 2,993.385	\$ 37.417	
1000	11511	Probation Officer 2	77,828	\$ 2,993.385	\$ 37.417	
1000	11512	Probation Officer 3	81,720	\$ 3,143.077	\$ 39.288	
1000	11513	Probation Officer 4	44,552	\$ 1,713.538	\$ 21.419	
1000	11514	Probation Officer 5	77,828	\$ 2,993.385	\$ 37.417	
1000	11515	Probation Officer 6	58,473	\$ 2,248.962	\$ 28.112	
1000	11516	Probation Officer 7	81,720	\$ 3,143.077	\$ 39.288	
1000	11517	Probation Officer 8	64,321	\$ 2,473.885	\$ 30.924	
1000	11518	Assist Chief Prob Officer	82,828	\$ 3,185.692	\$ 39.821	
1000	11519	Supervisor Probation Officer	80,328	\$ 3,089.538	\$ 38.619	
1000	11520	Probation Officer 9	58,473	\$ 2,248.962	\$ 28.112	
1000	11705	Secretary	39,261	\$ 1,510.038	\$ 18.875	
1000	11711	Secretary 2	45,617	\$ 1,754.500	\$ 21.931	
1000	11712	Office Manager/Secretary	43,502	\$ 1,673.154	\$ 20.914	
1000	15600	Beeper Stipend	7,800			
1000	16300	Longevity	20,325			
			1,032,232			
- Loc : 0308						
- Loc Description : Wts & Measures						
1000	11005	Inspectors	46,954	\$ 1,805.923	\$ 22.574	
1000	16300	Longevity	750			
			47,704			
- Loc : 0380						
- Loc Description : Jail						
1000	11008	Officer	47,544	\$ 1,828.615	\$ 22.858	
1000	11020	Jail Commander	100,000	\$ 3,846.154	\$ 48.077	
1000	11704	Officer 2	46,430	\$ 1,785.769	\$ 22.322	
1000	11722	Assit Jail Commander	80,000	\$ 3,076.923	\$ 38.462	
1000	11907	Civilian Jail Officer	41,600	\$ 1,600.000	\$ 20.000	
1000	12002	Sergeant	46,180	\$ 1,776.154	\$ 22.202	
1000	12301	Officer 3	51,309	\$ 1,973.423	\$ 24.668	
1000	12402	Officer 4	46,180	\$ 1,776.154	\$ 22.202	
1000	12502	Sergeant 2	46,180	\$ 1,776.154	\$ 22.202	
1000	12701	Officer 6	46,680	\$ 1,795.385	\$ 22.442	
1000	12703	Civilian Jail Officer 4	50,239	\$ 1,932.269	\$ 24.153	
1000	12704	Jail Corporal	51,059	\$ 1,963.808	\$ 24.548	
1000	12705	Civilian Jail Officer 5	46,180	\$ 1,776.154	\$ 22.202	
1000	12706	Civilian Jail Officer 6	46,680	\$ 1,795.385	\$ 22.442	
1000	12707	Civilian Jail Officer 2	46,305	\$ 1,780.962	\$ 22.262	
1000	12708	Civilian Jail Officer 3	46,180	\$ 1,776.154	\$ 22.202	
1000	12709	Civilian Jail Officer 9	49,489	\$ 1,903.423	\$ 23.793	
1000	12710	Jail Officer	46,180	\$ 1,776.154	\$ 22.202	
1000	12711	Civilian Jail Officer 7	46,430	\$ 1,785.769	\$ 22.322	

1000	12712	Civilian Jail Officer 8	49,114	\$ 1,889,000	\$ 23.613
1000	12801	Officer 7	48,169	\$ 1,852,654	\$ 23.158
1000	12803	Civilian Jail Sergeant	55,013	\$ 2,115,885	\$ 26.449
1000	12902	Civilian Jail Officer 10	46,305	\$ 1,780,962	\$ 22.262
1000	13001	Officer 8	46,180	\$ 1,776,154	\$ 22.202
1000	13003	Civilian Jail Officer 11	46,680	\$ 1,795,385	\$ 22.442
1000	13100	Officer 9	46,180	\$ 1,776,154	\$ 22.202
1000	13103	Civilian Jail Officer 12	51,309	\$ 1,973,423	\$ 24.668
1000	13201	Officer 10	46,180	\$ 1,776,154	\$ 22.202
1000	13203	Civilian Jail Officer 13	46,180	\$ 1,776,154	\$ 22.202
1000	13303	Civilian Jail Officer 14	43,600	\$ 1,676,923	\$ 20.962
1000	13401	Officer 11	46,180	\$ 1,776,154	\$ 22.202
1000	13403	Civilian Jail Officer 15	46,180	\$ 1,776,154	\$ 22.202
1000	13503	Civilian Jail Officer 16	48,305	\$ 1,857,885	\$ 23.224
1000	13601	Civilian Jail Officer 17	51,059	\$ 1,963,808	\$ 24.548
1000	13701	Civilian Jail Officer 18	46,180	\$ 1,776,154	\$ 22.202
1000	13801	Civilian Jail Officer 19	46,430	\$ 1,785,769	\$ 22.322
1000	13908	Civilian Jail Officer 20	46,180	\$ 1,776,154	\$ 22.202
1000	14001	Civilian Jail Officer 21	46,430	\$ 1,785,769	\$ 22.322
1000	14101	Civilian Jail Officer 22	49,989	\$ 1,922,654	\$ 24.033
1000	14201	Civilian Jail Officer 23	51,559	\$ 1,983,038	\$ 24.788
1000	14313	Civilian Jail Officer 24	46,180	\$ 1,776,154	\$ 22.202
1000	14400	Civilian Jail Officer 25	46,180	\$ 1,776,154	\$ 22.202
1000	14408	Civilian Jail Officer 33	46,180	\$ 1,776,154	\$ 22.202
1000	14409	Civilian Jail Officer 34	46,430	\$ 1,785,769	\$ 22.322
1000	14410	Civilian Jail Officer 35	46,180	\$ 1,776,154	\$ 22.202
1000	14411	Civilian Jail Officer 36	46,180	\$ 1,776,154	\$ 22.202
1000	14412	Civilian Jail Officer 37	46,180	\$ 1,776,154	\$ 22.202
1000	14501	Civilian Jail Officer 26	46,555	\$ 1,790,577	\$ 22.382
1000	14601	Jail Corporal 2	55,013	\$ 2,115,885	\$ 26.449
1000	14701	Civilian Jail Officer 27	46,180	\$ 1,776,154	\$ 22.202
1000	14800	Civilian Jail Officer 28	46,430	\$ 1,785,769	\$ 22.322
1000	14801	Civilian Jail Officer 29	46,180	\$ 1,776,154	\$ 22.202
1000	14802	Jail Corporal 3	54,638	\$ 2,101,462	\$ 26.268
1000	14803	Civilian Jail Officer 30	51,059	\$ 1,963,808	\$ 24.548
1000	14804	Civilian Jail Officer 31	46,680	\$ 1,795,385	\$ 22.442
1000	14805	Civilian Jail Officer 32	46,180	\$ 1,776,154	\$ 22.202
1000	15100	Head Cook	47,074	\$ 1,810,538	\$ 22.632
1000	15200	Cook	40,438	\$ 1,555,308	\$ 19.441
1000	15300	Cook 2	41,438	\$ 1,593,769	\$ 19.922
1000	15400	Cook 3	40,438	\$ 1,555,308	\$ 19.441
1000	16300	Longevity	2,375		
1000	16800	Overtime	267,778		
1000	17170	Testing & Schooling	1,869		
			3,188,082		

- Loc : 0660

- Loc Description : Prosecutor 4-D

1000	11001	Deputy Prosecuting Atty	63,000	\$ 2,423.077	\$ 30.288
1000	11206	Supervisor	53,100	\$ 2,042.308	\$ 25.529
1000	11311	Legal Secretary-X Cases	34,650	\$ 1,332.692	\$ 16.659
1000	11405	Para Legal	37,800	\$ 1,453.846	\$ 18.173
1000	11617	Receptionist	31,500	\$ 1,211.538	\$ 15.144
1000	11706	Investigator	57,750	\$ 2,221.154	\$ 27.764
1000	11707	Legal Secretary-Paternity	37,800	\$ 1,453.846	\$ 18.173
1000	11806	Legal Secretary-UIFSA	37,800	\$ 1,453.846	\$ 18.173
1000	11904	Secretary-Mail	31,500	\$ 1,211.538	\$ 15.144
1000	12003	Secretary-File	34,650	\$ 1,332.692	\$ 16.659
1000	16161	FICA	29,694		
1000	16162	Retirement	43,465		
1000	16163	Group Insurance	190,000		
1000	16300	Longevity	7,000		
			689,709		
- Loc : 0665					
- Loc Description : Clerk 4-D					
1000	11100	Clerk IV-D	20,965	\$ 806.346	\$ 10.079
1000	11203	Clerk IV-D 2	19,656	\$ 756.000	\$ 9.450
1000	11306	Clerk IV-D 3	39,312	\$ 1,512.000	\$ 18.900
1000	16161	FICA	6,115		
1000	16162	Retirement	8,952		
1000	16300	Longevity	1,763		
			96,763		
- Loc : 0750					
- Loc Description : Soil & Water Conser Dist					
1000	11003	Executive Director	50,168	\$ 1,929.538	\$ 24.119
1000	11208	Super Per Diem	1,750		
1000	16300	Longevity	600		
			52,518		
- Loc : 9600					
- Loc Description : Central Records					
1000	11204	Camera Operator	5,384	\$ 207.077	\$ 2.588
1000	11304	Camera Operator 2	5,384	\$ 207.077	\$ 2.588
1000	16300	Longevity	1,050		
			11,818		
- Loc : 9601					
- Loc Description : Emergency Management					
1000	11006	Executive Director/Prog Mgr	52,378	\$ 2,014.538	\$ 25.182
1000	11201	First Deputy	42,000	\$ 1,615.385	\$ 20.192
1000	11216	Administrator	20,000	\$ 769.231	\$ 9.615
1000	16300	Longevity	1,125		
			115,503		
- Loc : 9602					
- Loc Description : Pros Victim Advocate					
1000	11002	Director	42,600	\$ 1,638.462	\$ 20.481
1000	16300	Longevity	2,175		

44,775

- Loc : 9603

- Loc Description : Mad Co Correctional Comp

1000	11105	Security Supervisor	58,147	\$	2,236.423	\$	27.955
1000	11109	Correctional Officer 16	8,749	\$	336.500	\$	4.206
1000	11112	OIC Correctional Officer	11,733	\$	451.269	\$	5.641
1000	11211	Correctional OFC/Maint Sp	41,424	\$	1,593.231	\$	19.915
1000	11267	Training Coordinator	48,719	\$	1,873.808	\$	23.423
1000	11313	Shift Supervisor	53,059	\$	2,040.731	\$	25.509
1000	11407	Shift Supervisor 2	51,934	\$	1,997.462	\$	24.968
1000	11509	Shift Supervisor 3	52,809	\$	2,031.115	\$	25.389
1000	11619	Correctional Officer	46,680	\$	1,795.385	\$	22.442
1000	11625	Correctional Officer 15	8,874	\$	341.308	\$	4.266
1000	11626	OIC Correctional Officer 2	11,733	\$	451.269	\$	5.641
1000	11632	OIC Correctional Officer 3	12,233	\$	470.500	\$	5.881
1000	11710	Correctional Officer 1	46,305	\$	1,780.962	\$	22.262
1000	11725	Field Investigator	45,000	\$	1,730.769	\$	21.635
1000	11727	Field Investigator 2	45,000	\$	1,730.769	\$	21.635
1000	11808	Correctional Officer 2	46,305	\$	1,780.962	\$	22.262
1000	11908	Shift Supervisor/OIC	48,074	\$	1,849.000	\$	23.113
1000	12005	Correctional Officer 3	46,555	\$	1,790.577	\$	22.382
1000	12105	Correctional Officer 4	51,114	\$	1,965.923	\$	24.574
1000	12110	Business Office Asst Manager	42,000	\$	1,615.385	\$	20.192
1000	12205	Correctional Officer 5	46,305	\$	1,780.962	\$	22.262
1000	12303	Correctional Officer 6	48,864	\$	1,879.385	\$	23.492
1000	12404	Correctional Officer 7	46,555	\$	1,790.577	\$	22.382
1000	12504	Correctional Officer 8	49,114	\$	1,889.000	\$	23.613
1000	12509	Correctional Officer 9	46,430	\$	1,785.769	\$	22.322
1000	12510	Correctional Officer 10	46,305	\$	1,780.962	\$	22.262
1000	12511	Correctional Officer 11	46,430	\$	1,785.769	\$	22.322
1000	12512	Correctional Officer 12	46,305	\$	1,780.962	\$	22.262
1000	12513	Correctional Officer 13	46,680	\$	1,795.385	\$	22.442
1000	12514	Correctional Officer 14	46,430	\$	1,785.769	\$	22.322
1000	15000	Part Time (\$9.00-\$32.00/hour)	300,000				
1000	15600	Beeper Stipend	5,200				
1000	16300	Longevity	375				
1000	16400	Second Shift Premium	15,000				
1000	16611	Special Deputy	5,000				
1000	16800	Overtime	80,000				

1,651,440

- Loc : 9604

- Loc Description : Youth Center

1000	11002	Director	73,700	\$	2,834.615	\$	35.433
1000	11114	Detention Evening Shift Superv	46,422				
1000	11213	Administrative Supervisor	57,750	\$	2,221.154	\$	27.764
1000	11314	Manager of Secure Detention	57,750	\$	2,221.154	\$	27.764
1000	11333	Evening Reporting Prog Supervi	46,422	\$	1,785.462	\$	22.318

1000	11409	Day Reporting Prog Supervisor	46,422	\$ 1,785.462	\$ 22.318
1000	11410	Aftercare Case Manager	42,000	\$ 1,615.385	\$ 20.192
1000	11616	Office Manager	42,000	\$ 1,615.385	\$ 20.192
1000	11620	Detention Day Shift Supervisor	46,442	\$ 1,786.231	\$ 22.328
1000	11909	Juvenile Detention Officer 1	37,455	\$ 1,440.577	\$ 18.007
1000	11910	Juvenile Detention Officer 2	37,455	\$ 1,440.577	\$ 18.007
1000	11911	Juvenile Detention Officer 3	37,455	\$ 1,440.577	\$ 18.007
1000	11912	Juvenile Detention Officer 4	0		
1000	11913	Juvenile Detention Officer 5	37,455	\$ 1,440.577	\$ 18.007
1000	12006	Juvenile Detention Officer 6	37,455	\$ 1,440.577	\$ 18.007
1000	12010	Juvenile Detention Officer 10	37,455	\$ 1,440.577	\$ 18.007
1000	12011	Juvenile Detention Officer 11	37,455	\$ 1,440.577	\$ 18.007
1000	12012	Juvenile Detention Officer 12	37,455	\$ 1,440.577	\$ 18.007
1000	12013	Juvenile Detention Officer 13	37,455	\$ 1,440.577	\$ 18.007
1000	12014	Juvenile Detention Officer 14	37,455	\$ 1,440.577	\$ 18.007
1000	12015	Juvenile Detention Officer 15	37,455	\$ 1,440.577	\$ 18.007
1000	12016	Juvenile Detention Officer 16	37,455	\$ 1,440.577	\$ 18.007
1000	12017	Juvenile Detention Officer 17	37,455	\$ 1,440.577	\$ 18.007
1000	12019	Juvenile Detention Officer 19	37,455	\$ 1,440.577	\$ 18.007
1000	12020	Juvenile Detention Officer 20	37,455	\$ 1,440.577	\$ 18.007
1000	12021	Juvenile Detention Officer 21	37,455	\$ 1,440.577	\$ 18.007
1000	12028	Youth Care Worker 5	35,796	\$ 1,376.769	\$ 17.210
1000	12030	Det Program Support Coordinato	38,505	\$ 1,480.962	\$ 18.512
1000	12304	Purch/Food Serv Compl Coordina	35,672	\$ 1,372.000	\$ 17.150
1000	12406	Unit Therapist 2	52,500	\$ 2,019.231	\$ 25.240
1000	12408	Unit Therapist 4	52,500	\$ 2,019.231	\$ 25.240
1000	13909	Food Service Supervisor	30,828	\$ 1,185.692	\$ 14.821
1000	15000	Part Time (\$9.00-\$32.00/hour)	133,205		
1000	15301	Teacher Coordinator	53,901	\$ 2,073.115	\$ 25.914
1000	15302	Teacher	47,752	\$ 1,836.615	\$ 22.958
1000	15601	Unit Super-On Call	10,920		
1000	16300	Longevity	7,000		
1000	16800	Overtime	45,000		
			1,601,767		

- Loc : 9605					
- Loc Description : CASA					
1000	11002	Director	64,374	\$ 2,475.923	\$ 30.949
1000	11809	Asst Director	9,888	\$ 380.308	\$ 4.754
1000	15000	Part Time (\$9.00-\$32.00/hour)	36,192		
			110,454		

- Loc : 9606					
- Loc Description : Circuit Court I					
1000	11106	Judge	5,000		
1000	11215	Master Commissioners	53,450	\$ 2,055.769	\$ 25.697
1000	11315	Court Reporter	51,971	\$ 1,998.885	\$ 24.986
1000	11316	Court Reporter 2	45,617	\$ 1,754.500	\$ 21.931
1000	11317	Court Reporter 3	45,617	\$ 1,754.500	\$ 21.931

1000	11411	Deputy Court Reporter	45,617	\$ 1,754,500	\$ 21,931
1000	16300	Longevity	2,850		
			250,122		
- Loc : 9607					
- Loc Description : Circuit Court VI					
1000	11106	Judge	5,000		
1000	11215	Master Commissioners	53,450	\$ 2,055,769	\$ 25,697
1000	11315	Court Reporter	51,971	\$ 1,998,885	\$ 24,986
1000	11316	Court Reporter 2	45,617	\$ 1,754,500	\$ 21,931
1000	11317	Court Reporter 3	45,617	\$ 1,754,500	\$ 21,931
1000	11622	Administrative Clerk 2	43,055	\$ 1,655,962	\$ 20,700
1000	16300	Longevity	3,600		
			248,310		
- Loc : 9608					
- Loc Description : Circuit Court II					
1000	11106	Judge	5,000		
1000	11215	Master Commissioners	53,450	\$ 2,055,769	\$ 25,697
1000	11315	Court Reporter	45,617	\$ 1,754,500	\$ 21,931
1000	11316	Court Reporter 2	51,971	\$ 1,998,885	\$ 24,986
1000	11317	Court Reporter 3	45,617	\$ 1,754,500	\$ 21,931
1000	16300	Longevity	2,775		
			204,430		
- Loc : 9609					
- Loc Description : Circuit Court III					
1000	11106	Judge	5,000		
1000	11215	Master Commissioners	53,450	\$ 2,055,769	\$ 25,697
1000	11315	Court Reporter	51,971	\$ 1,998,885	\$ 24,986
1000	11316	Court Reporter 2	45,617	\$ 1,754,500	\$ 21,931
1000	11317	Court Reporter 3	45,617	\$ 1,754,500	\$ 21,931
1000	11329	Court Reporter 4	45,617	\$ 1,754,500	\$ 21,931
1000	16300	Longevity	3,675		
			250,947		
- Loc : 9610					
- Loc Description : Circuit Court IV					
1000	11106	Judge	5,000		
1000	11315	Court Reporter	51,971	\$ 1,998,885	\$ 24,986
1000	11316	Court Reporter 2	45,617	\$ 1,754,500	\$ 21,931
1000	11317	Court Reporter 3	45,617	\$ 1,754,500	\$ 21,931
1000	11329	Court Reporter 4	45,617	\$ 1,754,500	\$ 21,931
1000	16300	Longevity	5,775		
			199,597		
- Loc : 9611					
- Loc Description : Circuit Court V					
1000	11106	Judge	5,000		
1000	11315	Court Reporter	45,617	\$ 1,754,500	\$ 21,931
1000	11316	Court Reporter 2	51,971	\$ 1,998,885	\$ 24,986
1000	11317	Court Reporter 3	45,617	\$ 1,754,500	\$ 21,931

1000	11329	Court Reporter 4	45,617	\$ 1,754,500	\$ 21.931
1000	16300	Longevity	3,300		
			197,122		
- Loc : 9614					
- Loc Description : Security					
1000	11307	Full Time Basement Security	31,566	\$ 1,214,077	\$ 15.176
1000	11505	Security Day Shift (F/T)	31,566	\$ 1,214,077	\$ 15.176
1000	15000	Part Time (\$9.00-\$32.00/hour)	40,000		
1000	16300	Longevity	3,150		
1000	16400	Second Shift Premium	780		
1000	16500	Uniform Maintenance	500		
			107,562		
- Loc : 9635					
- Loc Description : Problem Solving Court					
1000	11115	Coordinator/Probation Officer	64,321	\$ 2,473.885	\$ 30.924
1000	11207	Admin Asst	30,666	\$ 1,179.462	\$ 14.743
1000	11414	Case Manager	47,040	\$ 1,809.231	\$ 22.615
1000	11415	Case Manager 2	47,040	\$ 1,809.231	\$ 22.615
1000	11422	Case Manager 3	47,040	\$ 1,809.231	\$ 22.615
1000	11423	Case Manager 4	47,040	\$ 1,809.231	\$ 22.615
1000	11510	Probation Officer	56,628	\$ 2,178.000	\$ 27.225
1000	13402	Drug Court Reporter	45,617	\$ 1,754.500	\$ 21.931
1000	15005	Part Time Screeners	20,000		
1000	16300	Longevity	2,775		
			408,167		
			32,413,325		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
	1119	15000	Part Time (\$9.00-\$32.00/hour)	20,000	
	1119	16161	FICA	1,512	
			21,512		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
	1159	11011	Board Member	7,000	
	1159	11146	Health Officer	54,899	\$ 2,111.50
	1159	11216	Administrator	87,550	\$ 3,367.31

1159	11318	Bookkeeper/Clerical Supv	55,620	\$ 2,139.23	\$ 26.74
1159	11412	Vital Records Clerk	46,350	\$ 1,782.69	\$ 22.28
1159	11413	Vital Records Clerk 2	44,341	\$ 1,705.42	\$ 21.32
1159	11623	Nursing Supervisor	67,980	\$ 2,614.62	\$ 32.68
1159	11718	Staff Nurse	56,202	\$ 2,161.62	\$ 27.02
1159	11719	Staff Nurse 2	54,141	\$ 2,082.35	\$ 26.03
1159	11914	Environmental Supervisor	75,000	\$ 2,884.62	\$ 36.06
1159	12033	Sanitarian-Staff 2	57,680	\$ 2,218.46	\$ 27.73
1159	13909	Food Service Supervisor	60,770	\$ 2,337.31	\$ 29.22
1159	16161	FICA	53,000		
1159	16162	Retirement	76,000		
1159	16163	Group Insurance	224,000		
1159	16164	Unemployment	2,500		
1159	16300	Longevity	15,875		
			1,038,908		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc Description : No Department					
1161	11149	DIS Level 1	57,680	\$ 2,218.462	\$ 27.731
1161	11150	DIS Level 2	57,680	\$ 2,218.462	\$ 27.731
1161	11152	HIV Community Outreach Worker	49,440	\$ 1,901.538	\$ 23.769
1161	11217	Nurse 2	123,600	\$ 4,753.846	\$ 59.423
1161	11219	Mechanics (4)	123,600		
1161	11406	Maint Mechanic	46,350	\$ 1,782.692	\$ 22.284
1161	11412	Vital Records Clerk	44,342	\$ 1,705.462	\$ 21.318
1161	11521	Health Educator	43,260	\$ 1,663.846	\$ 20.798
1161	11718	Staff Nurse	54,142	\$ 2,082.385	\$ 26.030
1161	11719	Staff Nurse 2	44,342	\$ 1,705.462	\$ 21.318
1161	12032	Sanitarian-Staff	57,680	\$ 2,218.462	\$ 27.731
1161	12033	Sanitarian-Staff 2	57,680	\$ 2,218.462	\$ 27.731
1161	12034	Sanitarian-Staff 3	57,680	\$ 2,218.462	\$ 27.731
1161	12206	Infectious Disease Coordinator	47,380	\$ 1,822.308	\$ 22.779
1161	12405	Unit Therapist 1	44,342	\$ 1,705.462	\$ 21.318
1161	12406	Unit Therapist 2	44,342	\$ 1,705.462	\$ 21.318
1161	12407	Unit Therapist 3	45,423	\$ 1,747.038	\$ 21.838
1161	12408	Unit Therapist 4	43,260	\$ 1,663.846	\$ 20.798
1161	12713	STP Project Coordinator	67,980	\$ 2,614.615	\$ 32.683
1161	12804	Public Health Coordinator	55,620	\$ 2,139.231	\$ 26.740
1161	13204	Clerk	44,342	\$ 1,705.462	\$ 21.318
1161	15301	Teacher Coordinator	43,260	\$ 1,663.846	\$ 20.798
1161	15302	Teacher	57,680	\$ 2,218.462	\$ 27.731
1161	15303	Teacher Title I	75,790	\$ 2,915.000	\$ 36.438
1161	16161	FICA	114,000		
1161	16162	Retirement	166,000		

1161	16163	Group Insurance	455,043		
1161	16300	Longevity	3,150		
1161	18239	Medical/Clerical Assistant	44,342	\$ 1,705.462	\$ 21.318
1161	18240	Nurse	44,342	\$ 1,705.462	\$ 21.318
			2,213,772		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0005					
- Loc Description : Sheriff					
1170	16162	Retirement	492,829		
			492,829		
- Loc : 0274					
- Loc Description : Probation Serv					
1170	11214	Direct Chief Prob Officer	86,049	\$ 3,309.577	\$ 41.370
1170	11510	Probation Officer	64,321	\$ 2,473.885	\$ 30.924
1170	11511	Probation Officer 2	69,321	\$ 2,666.192	\$ 33.327
1170	11512	Probation Officer 3	77,828	\$ 2,993.385	\$ 37.417
1170	11513	Probation Officer 4	67,537	\$ 2,597.577	\$ 32.470
1170	11514	Probation Officer 5	70,755	\$ 2,721.346	\$ 34.017
1170	11515	Probation Officer 6	64,321	\$ 2,473.885	\$ 30.924
1170	11516	Probation Officer 7	77,828	\$ 2,993.385	\$ 37.417
1170	11517	Probation Officer 8	72,878	\$ 2,803.000	\$ 35.038
1170	11518	Assist Chief Prob Officer	68,473	\$ 2,633.577	\$ 32.920
1170	11519	Supervisor Probation Officer	77,828	\$ 2,993.385	\$ 37.417
1170	11520	Probation Officer 9	77,828	\$ 2,993.385	\$ 37.417
1170	11524	Probation Officer 10	64,321	\$ 2,473.885	\$ 30.924
1170	11525	Probation Officer 11	77,828	\$ 2,993.385	\$ 37.417
1170	11526	Probation Officer 12	58,743	\$ 2,259.346	\$ 28.242
1170	11528	Probation Officer 13	50,669	\$ 1,948.808	\$ 24.360
1170	11616	Office Manager	40,657	\$ 1,563.731	\$ 19.547
1170	15600	Beeper Stipend	7,800		
1170	16161	FICA	97,350		
1170	16162	Retirement	142,442		
1170	16163	Group Insurance	639,380		
1170	16300	Longevity	17,809		
			2,071,966		
- Loc : 0380					
- Loc Description : Jail					
1170	18242	Jail Medical Services	1,417,546		
			1,417,546		
			3,982,341	5,211,418	3,976,755

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0107					
- Loc Description : Purchasing					
	1176	16500	Uniform Maintenance	15,000	
	1176	17170	Testing & Schooling	25,000	
	1176	17171	Medical	7,500	
				47,500	
- Loc : 0530					
- Loc Description : Highway Administration					
	1176	11009	Superintendent	79,800	\$ 3,069.231
	1176	11322	Engineer	111,300	\$ 4,280.769
	1176	11334	Data Analyst	61,500	\$ 2,365.385
	1176	11624	Office Clerk	82,000	\$ 3,153.846
	1176	12107	Engineering Techician	61,500	\$ 2,365.385
	1176	12207	General Foreman	66,900	\$ 2,573.077
	1176	16161	FICA	160,000	
	1176	16162	Retirement	230,000	
	1176	16163	Group Insurance	800,000	
	1176	16164	Unemployment	7,500	
	1176	16300	Longevity	27,000	
				1,687,500	
- Loc : 0531					
- Loc Description : Highway Maint & Repair					
	1176	11111	Truck Drivers (18)	572,000	
	1176	11206	Supervisor	203,000	
	1176	11218	Equip Operators (5)	245,000	
	1176	11225	Supervisor Assistant	199,000	
	1176	11720	Foremen (4)	221,000	
	1176	15000	Part Time (\$9.00-\$32.00/hour)	110,000	
	1176	15600	Beeper Stipend	25,000	
	1176	16800	Overtime	30,000	
				1,605,000	
- Loc : 0533					
- Loc Description : Hwy Gen & Undist Expense					
	1176	11219	Mechanics (4)	148,000	
	1176	11709	Maint/Custodian	50,470	\$ 1,941.154
	1176	16800	Overtime	12,000	
				210,470	
				3,550,470	

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
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- Loc : 0000						
- Loc Description : No Department						
1181	11301	Second Deputy	25,000	\$	961.538	\$ 12.019
1181	11401	Third Deputy	5,500	\$	211.538	\$ 2.644
1181	11504	Fourth Deputy Auditor	2,500	\$	96.154	\$ 1.202
1181	11614	Fifth Deputy Auditor	60,000	\$	2,307.692	\$ 28.846
1181	11703	Sixth Deputy Auditor	2,500	\$	96.154	\$ 1.202
1181	11803	Seventh Deputy Auditor	2,890	\$	111.154	\$ 1.389
1181	11901	Eighth Deputy Auditor	2,500	\$	96.154	\$ 1.202
1181	12001	Ninth Deputy Auditor	25,000	\$	961.538	\$ 12.019
1181	12101	Eleventh Deputy Auditor	40,000	\$	1,538.462	\$ 19.231
1181	12109	Twelfth Deputy Auditor	5,500	\$	211.538	\$ 2.644
1181	12111	Thirteenth Deputy Auditor	45,450	\$	1,748.077	\$ 21.851
1181	12501	Tenth Deputy Auditor	2,500	\$	96.154	\$ 1.202
1181	15000	Part Time (\$9.00-\$32.00/hour)	10,000			
1181	16161	FICA	6,500			
1181	16162	Retirement	9,200			
1181	16300	Longevity	1,950			
			246,990			

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0225					
- Loc Description : Circuit Courts (Admin)					
	1186	16800	Overtime	50,000	
			50,000		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
	1202	11000	Elected Official	9,427	\$ 362.577
	1202	11029	Cornerstone Manager	9,000	\$ 346.154
	1202	11309	Supervisor Regulat Drains	8,820	\$ 339.231
	1202	11506	Asst Supervisor of Reg Drains	11,177	\$ 429.885
	1202	11616	Office Manager	8,084	\$ 310.923
	1202	15000	Part Time (\$9.00-\$32.00/hour)	15,000	
	1202	16161	FICA	1,500	
			63,008		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
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- Loc : 0000						
- Loc Description : No Department						
1213	11002	Director	16,000	\$	615.385	\$ 7.692
1213	15000	Part Time (\$9.00-\$32.00/hour)	180,000			
1213	16161	FICA	13,388			
1213	16162	Retirement	1,690			
			211,078			

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
1216	11000	Elected Official	17,000	\$ 653.846	\$ 8.173
1216	11200	Chief Deputy	14,052	\$ 540.462	\$ 6.756
1216	11228	Budget Analyst	2,500	\$ 96.154	\$ 1.202
1216	11301	Second Deputy	2,500	\$ 96.154	\$ 1.202
1216	11401	Third Deputy	5,500	\$ 211.538	\$ 2.644
1216	11504	Fourth Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	11703	Sixth Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	11803	Seventh Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	11901	Eighth Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	12001	Ninth Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	12101	Eleventh Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	12109	Twelfth Deputy Auditor	5,500	\$ 211.538	\$ 2.644
1216	15000	Part Time (\$9.00-\$32.00/hour)	4,000		
1216	16161	FICA	1,611		
1216	16162	Retirement	1,238		
			68,901		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
1222	11002	Director	74,000	\$ 2,846.154	\$ 35.577
1222	11332	Public Safety Radio Admin	81,495	\$ 3,134.423	\$ 39.180
1222	16161	FICA	12,066		
1222	16162	Retirement	15,772		
1222	16300	Longevity	550		
			183,883		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
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- Loc : 0000						
- Loc Description : No Department						
1224	11223	Per Diem	12,500			
1224	11421	Reassessment Deputy 6	42,000	\$	1,615.385	\$ 20.192
1224	11425	Reassessment Deputy 7	42,000	\$	1,615.385	\$ 20.192
1224	11426	Reassessment Deputy 8	42,000	\$	1,615.385	\$ 20.192
1224	11903	Sixth Deputy	3,000	\$	115.385	\$ 1.442
1224	15000	Part Time (\$9.00-\$32.00/hour)	40,000			
1224	16161	FICA	10,700			
1224	16162	Retirement	16,000			
1224	16163	Group Insurance	3,000			
1224	16164	Unemployment	500			
1224	16300	Longevity	900			
1224	17203	PTABOA	40,000			
			252,600			

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
2100	11312	Secretary/Receptionist	42,170	\$ 1,621.923	\$ 20.274
2100	11511	Probation Officer 2	58,473	\$ 2,248.962	\$ 28.112
2100	11512	Probation Officer 3	70,094	\$ 2,695.923	\$ 33.699
2100	11513	Probation Officer 4	58,473	\$ 2,248.962	\$ 28.112
2100	11514	Probation Officer 5	58,473	\$ 2,248.962	\$ 28.112
2100	11628	Supervisor Officer	50,669	\$ 1,948.808	\$ 24.360
2100	11811	Secretary/Receptionist 2	38,379	\$ 1,476.115	\$ 18.451
2100	11812	Account Clerk	37,235	\$ 1,432.115	\$ 17.901
2100	12004	Administrative Secretary	42,170	\$ 1,621.923	\$ 20.274
2100	15000	Part Time (\$9.00-\$32.00/hour)	75,000		
2100	15600	Beeper Stipend	7,800		
2100	16161	FICA	41,000		
2100	16162	Retirement	60,000		
2100	16163	Group Insurance	142,620		
2100	16300	Longevity	4,875		
			787,431		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
2501	11002	Director	50,000	\$ 1,923.077	\$ 24.038
2501	11404	Secretary Paralegal	15,000	\$ 576.923	\$ 7.212

2501	11819	Supplemental Deputy	75,000		
2501	15000	Part Time (\$9.00-\$32.00/hour)	10,000		
2501	16161	FICA	12,000		
2501	16162	Retirement	16,800		
2501	16300	Longevity	1,000		
			179,800		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
2502	11405	Para Legal	5,000	\$ 192.308	\$ 2.404
2502	11819	Supplemental Deputy	10,000		
2502	15000	Part Time (\$9.00-\$32.00/hour)	40,000		
2502	16161	FICA	4,208		
2502	16162	Retirement	6,160		
			65,368		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 9635					
- Loc Description : Problem Solving Court					
2504	11115	Coordinator/Probation Officer	5,000	\$ 192.308	\$ 2.404
2504	16161	FICA	400		
2504	16162	Retirement	600		
			6,000		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
4910	11143	District Coordinator	32,000	\$ 1,230.769	\$ 15.385
4910	16161	FICA	3,272		
4910	16162	Retirement	4,327		
			39,599		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					

4919	11400	Network/Computer Operator	12,700	\$ 488,462	\$ 6.106
4919	11501	Public Safety Tech	6,250	\$ 240,385	\$ 3.005
4919	11527	Desktop Analyst/Helpdesk	6,250	\$ 240,385	\$ 3.005
4919	11611	Phone & Data Admin	6,250	\$ 240,385	\$ 3.005
4919	11809	Asst Director	15,000	\$ 576,923	\$ 7.212
4919	15000	Part Time (\$9.00-\$32.00/hour)	12,700		
4919	16161	FICA	575		
			59,725		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
4921	11206	Supervisor	1	\$ 0.038	\$ 0.000
4921	11501	Public Safety Tech	65,591	\$ 2,522,731	\$ 31.534
4921	11809	Asst Director	65,591	\$ 2,522,731	\$ 31.534
4921	14000	Dispatch	43,626	\$ 1,677,923	\$ 20.974
4921	14100	Dispatch 2	43,626	\$ 1,677,923	\$ 20.974
4921	14200	Dispatch 3	55,343	\$ 2,128,577	\$ 26.607
4921	14300	Dispatch 4	43,626	\$ 1,677,923	\$ 20.974
4921	14301	Dispatch 5	43,626	\$ 1,677,923	\$ 20.974
4921	14302	Dispatch 6	43,626	\$ 1,677,923	\$ 20.974
4921	14303	Dispatch 7	51,013	\$ 1,962,038	\$ 24.525
4921	14304	Dispatch 8	57,891	\$ 2,226,577	\$ 27.832
4921	14305	Dispatch 9	43,626	\$ 1,677,923	\$ 20.974
4921	14306	Dispatch 10	52,796	\$ 2,030,615	\$ 25.383
4921	14307	Dispatch 11	49,050	\$ 1,886,538	\$ 23.582
4921	14308	Dispatch 12	43,626	\$ 1,677,923	\$ 20.974
4921	14309	Dispatch 13	43,626	\$ 1,677,923	\$ 20.974
4921	14310	Dispatch 14	49,050	\$ 1,886,538	\$ 23.582
4921	14311	Dispatch 15	43,626	\$ 1,677,923	\$ 20.974
4921	14312	Dispatch 16	58,145	\$ 2,236,346	\$ 27.954
4921	14315	Dispatch 17	66,382	\$ 2,553,154	\$ 31.914
4921	14316	Dispatch 18	46,174	\$ 1,775,923	\$ 22.199
4921	14317	Dispatch 19	45,780	\$ 1,760,769	\$ 22.010
4921	14318	Dispatch 20	43,626	\$ 1,677,923	\$ 20.974
4921	14319	Dispatch 21	50,504	\$ 1,942,462	\$ 24.281
4921	14320	Dispatch 22	45,780	\$ 1,760,769	\$ 22.010
4921	14321	Dispatch 23	43,626	\$ 1,677,923	\$ 20.974
4921	14322	Dispatch 24	48,467	\$ 1,864,115	\$ 23.301
4921	14323	Dispatch 25	43,626	\$ 1,677,923	\$ 20.974
4921	14324	Dispatch 26	53,628	\$ 2,062,615	\$ 25.783
4921	14325	Dispatch 27	43,626	\$ 1,677,923	\$ 20.974
4921	14326	Dispatch 28	43,626	\$ 1,677,923	\$ 20.974
4921	14327	Dispatch 29	43,626	\$ 1,677,923	\$ 20.974

4921	14328	Dispatch 30	1	\$ 0.038	\$ 0.000
4921	14330	Dispatch 32	43,626	\$ 1,677.923	\$ 20.974
4921	14331	Dispatch 33	46,870	\$ 1,802.692	\$ 22.534
4921	14332	Dispatch 34	54,064	\$ 2,079.385	\$ 25.992
4921	14334	Dispatch 36	43,626	\$ 1,677.923	\$ 20.974
4921	14335	Dispatch 37	1	\$ 0.038	\$ 0.000
4921	15000	Part Time (\$9.00-\$32.00/hour)	87,200		
4921	16161	FICA	143,680		
4921	16162	Retirement	143,680		
4921	16163	Group Insurance	704,813		
4921	16164	Unemployment	3,000		
4921	16400	Second Shift Premium	36,739		
4921	16500	Uniform Maintenance	8,000		
4921	16800	Overtime	436,000		
			3,266,876		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Loc : 0000				
-	Loc Description : No Department				
	4936	16164	Unemployment	4,000	
			4,000		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Loc : 0000				
-	Loc Description : No Department				
	4967	11002	Director	58,656	\$ 2,256.000
	4967	15000	Part Time (\$9.00-\$32.00/hour)	55,000	
	4967	16161	FICA	8,696	
	4967	16162	Retirement	6,453	
	4967	16300	Longevity	2,025	
			130,830		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Loc : 0000				
-	Loc Description : No Department				
	8126	15000	Part Time (\$9.00-\$32.00/hour)	37,700	
	8126	16161	FICA	2,884	
			40,584		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
	8127	11026	GAL/Staff Advocate	55,000	\$ 2,115.385 \$ 26.442
	8127	11414	Case Manager	50,000	\$ 1,923.077 \$ 24.038
	8127	11415	Case Manager 2	40,000	\$ 1,538.462 \$ 19.231
	8127	11422	Case Manager 3	55,000	\$ 2,115.385 \$ 26.442
	8127	11423	Case Manager 4	50,000	\$ 1,923.077 \$ 24.038
	8127	11424	Case Manager 5	50,000	\$ 1,923.077 \$ 24.038
	8127	11430	Case Manager 6	50,000	\$ 1,923.077 \$ 24.038
	8127	11809	Asst Director	48,000	\$ 1,846.154 \$ 23.077
	8127	11919	Case Manager 7	50,000	\$ 1,923.077 \$ 24.038
	8127	15000	Part Time (\$9.00-\$32.00/hour)	170,000	
	8127	16161	FICA	100,000	
	8127	16162	Retirement	75,000	
	8127	16163	Group Insurance	140,000	
	8127	16300	Longevity	3,750	
			936,750		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
	8172	11149	DIS Level 1	44,342	\$ 1,705.462 \$ 21.318
	8172	11150	DIS Level 2	45,320	\$ 1,743.077 \$ 21.788
	8172	11151	DIS Level 3	51,500	\$ 1,980.769 \$ 24.760
	8172	16161	FICA	10,900	
	8172	16162	Retirement	15,600	
	8172	16163	Group Insurance	49,077	
	8172	16300	Longevity	675	
			217,414		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
	8895	11315	Court Reporter	15,000	\$ 576.923 \$ 7.212
	8895	12506	IV-D Court Reporter 2	15,000	\$ 576.923 \$ 7.212
	8895	16161	FICA	3,000	
	8895	16162	Retirement	4,000	
			37,000		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
8897	11200	Chief Deputy	5,000	\$ 192.308	\$ 2.404
8897	13502	Felony Trial Deputy 3	10,000	\$ 384.615	\$ 4.808
8897	15000	Part Time (\$9.00-\$32.00/hour)	40,000		
8897	16161	FICA	5,000		
8897	16162	Retirement	5,000		
			65,000		

Dated this 12th day of November, 2024

	Aye	Nay	Abstain
_____	_____	_____	_____
Diana Likens			
_____	_____	_____	_____
Jodi Norrick			
_____	_____	_____	_____
Bethany Keller			
_____	_____	_____	_____
Rob Steele			
_____	_____	_____	_____
Mikeal Vaughn			
_____	_____	_____	_____
Anthony Emery			
_____	_____	_____	_____
Ben Gale			

Rick Gardner
Madison County Auditor

SALARY ORDINANCE FOR 2025 - ORDINANCE 2024-11J

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
1189	11000	Elected Official	7,242	\$ 278.538	\$ 3.482
1189	11201	First Deputy	51,910	\$ 1,996.538	\$ 24.957
1189	11301	Second Deputy	42,634	\$ 1,639.769	\$ 20.497
1189	11401	Third Deputy	40,491	\$ 1,557.346	\$ 19.467
1189	11502	Fourth Deputy	40,491	\$ 1,557.346	\$ 19.467
1189	11612	Fifth Deputy	40,491	\$ 1,557.346	\$ 19.467
1189	15000	Part Time (\$9.00-\$32.00/hour)	20,000		
1189	16161	FICA	18,316		
1189	16162	Retirement	24,016		
1189	16300	Longevity	1,125		
			286,716		

Dated this 12th day of November, 2024

	Aye	Nay	Abstain
_____	_____	_____	_____
Diana Likens			
_____	_____	_____	_____
Jodi Norrick			
_____	_____	_____	_____
Bethany Keller			
_____	_____	_____	_____
Rob Steele			
_____	_____	_____	_____
Mikeal Vaughn			
_____	_____	_____	_____
Anthony Emery			
_____	_____	_____	_____
Ben Gale			

 Rick Gardner
 Madison County Auditor

August 8, 2024

Madison County Council
c/o Madison County Auditor
16 E 9th Street
Anderson, IN 46016

Council President Ben Gale and Council Members:

The Recorder's Office is again pleased to provide relief to the County General Fund and assist this Council in preparation for the 2025 budget by utilizing the Recorder's Perpetuation Fund (RPF) as the funding source for the following items:

• 11000 Recorder	\$ 7,242	
• 11201 Chief Deputy	\$ 51,910	
• 11301 2 nd Deputy Clerk	\$ 42,634	
• 11401 3 rd Deputy Clerk	\$ 40,491	
• 11502 4 th Deputy Clerk	\$ 40,491	
• 11612 5 th Deputy Clerk	\$ 40,491	
• 15000 Part-time	\$ 20,000	
• 16161 FICA	\$ 18,316	
• 16162 PERF	\$ 24,016	
• 16300 LONGEVITY	\$ 1,125	
• 59900 Operations	\$ 10,000	<u>TOTAL= \$ 296,716</u>
• <u>Recorder may opt to proceed with scanning/indexing project in 2025.</u>		

Also, as a standard annual request, I am asking that Council include county insurance benefits for all full-time Deputy Recorder positions in budget line 1000/16163 Employee Group Insurance.

Thank you for your consideration in this matter.

Sincerely,



Angie Abel
Madison County Recorder
cc: Auditor Rick Gardner

County Council Meeting Minutes

October 8, 2024

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call: Councilwoman Norrick, Councilwoman Likens, Councilman Emery, Councilman Steele, Councilman Vaughn and President Gale. Councilwoman Keller was absent.

Also Present: Auditor Rick Gardner, Council Attorney Ted Nolting, and Chief Deputy Auditor Todd Culp.

Approval of Minutes for September 10, 2024

Motion: to approve minutes as presented

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion unanimously. Councilwoman Keller abstained.

Approval of Agenda for meeting

Motion: to approve agenda as presented

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion: to amend agenda so as to move public comment to top of agenda

Moved: Bethany Keller

Seconded: Jodi Norrick


Roll Call Vote:


Yes – Councilwoman Keller, Councilwoman Norrick and Councilman Vaughn


No – Councilwoman Likens, Councilman Emery, Councilman Steele and President Gale.


Motion Failed

Motion to Approve Agenda Passed. Councilwoman Keller and Councilwoman Norrick voted no.

 President's comments made by President Gale.

 Rick Gardner, Auditor, provides financial status report to Council.

 Investment trust agreement and supplemental trust agreement for Madison County Police Retirement Plan, which have previously been approved by Council, are presented for signature.

 Devin Scroggins, Board Member, Voters Registration, requests a transfer in the General Fund – 1000, Voter Registration – 0010.


Motion: to approve the transfer request of Voters Registration.

Moved: Mikeal Vaughn

Seconded: Jodi Norrick

Motion Passed unanimously.

VOTER REGISTRATION – DEVIN SCROGGINS				
TRANSFER				
GENERAL FUND – 1000				
Voter Registration – 0010				
	Transfer from:	15000	Part Time	(\$1,000.00)
	Transfer to:	36000	Repairs & Maintenance	\$1,000.00

 President Gale indicates that the County Agent is requesting a transfer in General Fund – 1000, County Agent – 0011.


Motion: to approve the transfer request of the County Agent.

Moved: Mikeal Vaughn

Seconded: Diana Likens

Motion Passed unanimously.

COUNTY AGENT – JESSICA SCHOLER				
TRANSFER				
GENERAL FUND – 1000				
Co. Agent – 0011				
	Transfer from:	21000	Office Supplies	(\$318.00)
	Transfer to:	44000	Machinery & Equipment	\$318.00

 President Gale indicates the Human Resources Director is requesting a transfer in General Fund – 1000, Human Resources – 0117.


Motion: to approve the transfer request of Human Resources.

Moved: Diana Likens

Seconded: Mikeal Vaughn

Motion Passed unanimously.

HUMAN RESOURCES – BEATRICE RAMEY				
		TRANSFER		
		GENERAL FUND – 1000		
Human Resources – 0117				
	Transfer from:	21000	Office Supplies	(\$1,000.00)
	Transfer to:	44000	Machinery & Equipment	\$1,000.00

 President Gale indicates Juvenile Probation is requesting a transfer in General Fund – 1000, Juvenile Probation – 0273.


Motion: to approve the transfer request of Juvenile Probation.

Moved: Mikeal Vaughn

Seconded: Diana Likens

Motion Passed unanimously.

JUVENILE PROBATION – TRACI LANE				
		TRANSFER		
		GENERAL FUND – 1000		
Juvenile Probation – 0273				
	Transfer from:	11512	Probation Officer 3	(\$600.00)
	Transfer to:	11515	Probation Officer 6	\$600.00

 John Beeman, Sheriff, requests a transfer in General Fund – 1000, Sheriff – 0273.


Motion: to approve the transfer request of Sheriff.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed unanimously.

SHERIFF – JOHN BEEMAN				
		TRANSFER		
		GENERAL FUND – 1000		
Sheriff – 0005				
	Transfer from:	13901	Officer 16	(\$4,200.00)
	Transfer to:	15600	Beeper Stipend/On Call	\$4,200.00

 Sheriff Beeman requests a transfer in General Fund – 1000, Jail – 0380.


Motion: to approve the transfer request of Jail.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed unanimously.

SHERIFF – JOHN BEEMAN				
		TRANSFER		
		GENERAL FUND – 1000		
Jail– 0380				
	Transfer from:	12902	Civilian Jail Officer 10	(\$2,740.00)
	Transfer to:	13701	Civilian Jail Officer 18	\$2,740.00

 Betsy Baxter, Victim Assistance Division of Prosecutor’s Office, requests a transfer in Prosecutor Victim Advocate Fund – 9602.


Motion: to approve the transfer request of the Prosecutor.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed unanimously.

PROSECUTOR – RODNEY CUMMINGS				
		TRANSFER		
		PROSECUTOR VICTIM ADVOCATE FUND – 9602		
	Transfer from:	22000	Operating Supplies	(\$90.93)
		31000	Professional Services	(\$300.00)
		32000	Communication & Transportation	(\$900.00)
		33000	Printing & Advertising	(\$335.86)
		39000	Other Services & Charges	(\$1,653.69)
	Transfer to:	21000	Office Supplies	\$1,940.48
		44000	Machinery & Equipment	\$1,340.00

 Andrew Hanna, Chief Deputy Prosecutor, requests a transfer in Pre-Trial Diversion Fund - 2501.


Motion: to approve the transfer request of the Prosecutor.

Moved: Anthony Emery

Seconded: Mikeal Vaughn

Motion Passed unanimously.

PROSECUTOR – RODNEY CUMMINGS				
TRANSFER				
PRE-TRIAL DIVERSION FUND – 2501				
	Transfer from:	16161	FICA	(\$7,500.00)
		16162	PERF	(\$7,500.00)
	Transfer to:	11819	Supp. Deputy	\$14,925.00
		16300	Longevity	\$75.00

 Stephenie Mellinger, Health Department Director, requests a transfer in Health Fund – 1159.


Motion: to approve the transfer request of Health Department.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed unanimously.

HEALTH DEPARTMENT – STEPHENIE MELLINGER				
TRANSFER				
HEALTH FUND – 1159				
	Transfer from:	16163	Group Insurance	(\$4,000.00)
	Transfer to:	11914	Environmental Supervisor	\$2,000.00
		11718	Staff Nurse	\$2,000.00

 President Gale indicates the Highway Department is requesting a transfer in Highway Fund – 1176.


Motion: to approve the transfer request of the Highway Department.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed unanimously.


HIGHWAY – JESSICA BASTIN				
TRANSFER				
HIGHWAY FUND – 1176				
	Transfer from:	11334	Data Analyst	(\$7,000.00)
	Transfer to:	15600	Beeper Stipend	\$7,000.00

 Sulyn Wilkerson, Deputy Director of Central Dispatch, requests transfer a transfer in Central Dispatch Fund – 4921.

Motion: to approve the transfer requests of Central Dispatch.

Moved: Mikeal Vaughn
Seconded: Anthony Emery
Motion Passed unanimously.

CENTRAL DISPATCH – JENNY CHAMBERS				
		TRANSFER		
		CENTRAL DISPATCH FUND – 4921		
	Transfer from:	14323	Dispatcher 25	(\$15,700.00)
	Transfer to:	15315	Dispatcher 17	\$7,700.00
		14324	Dispatcher 26	\$5,000.00
		15000	Part Time	\$3,000.00

 Sheriff Beeman, requests new money in Extradition Fund – 1155.


Motion: to approve the transfer request of Sheriff.

Moved: Mikeal Vaughn

Seconded: Diana Likens

Motion Passed unanimously.

SHERIFF – JOHN BEEMAN			
		NEW MONEY – MISC. FUND	
		EXTRADITION FUND – 1155	
	39070	Extradition	\$6,081.22

 Sheriff Beeman, requests new money in Sheriff Victim Advocate Fund – 8171.


Motion: to approve the transfer request of Sheriff.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed unanimously.

SHERIFF – JOHN BEEMAN			
		NEW MONEY – MISC. FUND	
		SHERIFF VICTIM ADVOCATE FUND – 8171	
	14904	Victim Advocate 2	\$28,429.35
	14905	Victim Advocate 3	\$37,643.72
	15600	Beeper Stipend	\$2,600.00
	16161	FICA	\$2,879.74

 Betsy Baxter, Director of Victim Advocate Division of Prosecutor’s Office, requests new money in the STOP Grant Fund – 8199.


Motion: to approve new money request in the STOP Grant Fund – 8199.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed unanimously

PROSECUTOR – RODNEY CUMMINGS			
NEW MONEY – MISC. FUND			
STOP GRANT FUND – 8199			
	11002	Director	\$5,590.57
	11023	Deputy Prosecuting Attorney 3	\$20,582.04
	11145	Bilingual Advocate	\$25,664.30
	14903	Victim Advocate	\$33,774.29
	16161	FICA	\$4,974.73
	21000	Office Supplies	\$850.00
	31000	Professional Services	\$500.00
	32000	Communication & Transportation	\$4,367.60
	37000	Rentals	\$250.00
	39000	Other Services & Charges	\$26,332.05

 Commissioners requests new money in the ARPA Fund – 8950.


Motion: to approve transfer request in the ARPA Fund – 8950.

Moved: Anthony Emery

Seconded: Mikeal Vaughn

Motion Passed. Councilwoman Keller voted no.

COMMISSIONERS – JESSICA BASTIN			
NEW MONEY – MISC. FUND			
ARPA FUND – 8950			
	39000	Other Services & Charges	\$622,000.00



 Sheriff Beeman requests new money in General Fund – 1000, Sheriff – 0005 and Jail – 0380.

Motion: to approve new money request in General Fund – 1000, Sheriff – 0005 and Jail – 0380.

Moved: Mikeal Vaughn

Seconded: Bethany Keller



President Gale opens meeting for public comment on this request.

-  Katherine Callahan makes comments.
-  Lisa Rinker makes comments.

Motion: to temporarily remove President Gale as President of the Council for the remainder of this meeting.

Moved: Bethany Keller

Motion dies for lack of second.

-  Cheryl McKinney makes comments.
-  David Sargent makes comments.


Roll Call Vote:

Yes – Councilwoman Keller, Councilwoman Norrick, Councilman Emery, Councilman Steele, Councilman Vaughn and President Gale

No – Councilwoman Likens.

Motion Passed.


SHERIFF/JAIL – JOHN BEEMAN				
		NEW MONEY		
		GENERAL FUND – 1000		
Sheriff – 0005				
		15000	Part Time	\$112,000.00
		16800	Overtime	\$113,000.00
		24000	Other Supplies	\$16,600.00
		32000	Communications & Transportation	\$6,000.00
		44000	Machinery & Equipment	\$28,288.00
Jail – 0380				
		16800	Overtime	\$116,000.00


 Tom Ecker, County Administrator, makes new money request in General Fund – 1000, Commissioners – 0068.

Motion: to approve the new money request of the Commissioners, as presented.

Moved: Anthony Emery

President Gale opens meeting for public comment on this request.

-  Brianna Davis makes comments.


 Katherine Callahan makes comments.

Motion: to table the new money request of the Commissioners until the November meeting of the Council.

Moved: Jodi Norrick

Seconded: Mikeal Vaughn

Motion Passed unanimously.


 Adam Matson, Coroner, makes new money request in General Fund – 1000, Coroner – 0007.


Motion: to approve the new money request of the Coroner, as presented.

Moved: Jodi Norrick

Seconded: Mikeal Vaughn


President Gale opens meeting for public comment on this request.

 Katherine Callahan makes comments.

 David Sargent makes comments.

Motion Passed unanimously.

CORONER – ADAM MATSON			
	NEW MONEY		
	GENERAL FUND – 1000		
Coroner – 0007			
	31000	Professional Services	\$60,000.00

 Rick Gardner, Auditor, requests a reduction in appropriation in General Fund – 1000, for Longevity – 16300 in multiple departments.

Motion: to approve the request for reduction in appropriation in Longevity – 16300 for multiple departments, as presented.


Moved: Mikeal Vaughn

Seconded: Anthony Emery

President Gale opens meeting for public comment on this request. No one appears to make comment.

Motion Passed unanimously.

AUDITOR – RICK GARDNER			
NEW MONEY			
GENERAL FUND – 1000			
Auditor – Multiple Departments			
		16300	Longevity (\$20,800.00)


 President Gale indicates there are six (6) salary ordinances before the Council for first reading. He presents for first reading Salary Ordinance 2024-10C, Juvenile Probation, to the Council.

Motion: to approve Salary Ordinance 2024-10C as presented.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed, unanimously. Ordinance passed on first reading.


 President Gale brings Salary Ordinance 2024-10D, Sheriff/Jail, before Council for first reading.

Motion: to approve Salary Ordinance 2024-10D for Sheriff/Jail.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed at first reading by unanimous vote.


 President Gale brings Salary Ordinance 2024-10E, Prosecutor, before Council for first reading.

Motion: to approve Salary Ordinance 2024-10E for Prosecutor.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed at first reading by unanimous vote.


 President Gale brings Salary Ordinance 2024-10F, Health Department, before Council for first reading.

Motion: to approve Salary Ordinance 2024-10F for Health Department.

Moved: Anthony Emery

Seconded: Mikeal Vaughn

Motion Passed at first reading by unanimous vote.


 President Gale brings Salary Ordinance 2024-10G, Highway, before Council for first reading.

Motion: to approve Salary Ordinance 2024-10G for Highway.

Moved: Anthony Emery

Seconded: Mikeal Vaughn

Motion Passed at first reading by unanimous vote.


 President Gale brings Salary Ordinance 2024-10H, Central Dispatch, before Council for first reading.

Motion: to approve Salary Ordinance 2024-10H for Dispatch.

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed at first reading by unanimous vote.


 President Gale indicates that as a part of the budget process, there was an objection filed last month by a taxpayer. Councilman Emery reads the objection received into the record.

Motion: to issue findings that the objections to the 2025 proposed Coroner's budget are not financially responsible and not requested by the Coroner.

Moved: Anthony Emery

Seconded: Diana Likens

Motion Passed. Councilwoman Keller voted no.


 President Gale presents East Central Indiana Solid Waste District 2025 Budget to the Council.

Motion: to approve Ordinance 2024-10I, East Central Indiana Solid Waste District 2025 Budget, as presented

Moved: Mikeal Vaughn

Seconded: Anthony Emery

Motion Passed. Councilwoman Keller voted no.


 President Gale presents Independence Fire 2025 Budget to the Council.

Motion: to approve Ordinance 2024-10J, Independence Fire 2025 Budget, as presented

Moved: Mikeal Vaughn

Seconded: Anthony Emery


Motion Passed. Councilwoman Keller voted no.


 President Gale presents 2025 Madison County Budget to the Council. Todd Culp, Chief Deputy Auditor provides information about budget ordinance is generated and what happens when changes are made to budget at meeting where budget is adopted. President Gale makes comments and introduces Ordinance 2024-10K.


Motion: to approve Ordinance 2024-10K, 2025 Madison County Budget, as presented


Moved: Anthony Emery

Seconded: Diana Likens

 Discussion initiated. President Gale presents a balanced budget that he has created for discussion. Councilwoman Norrick makes comments about projected revenue stream. President Gale goes through his proposed balanced amended 2025 budget.


 President calls short recess.

 President reconvenes meeting. President Gale outlines the procedure by which they will make changes to the proposed budget utilizing the adoption meeting column on the budget spreadsheet. Council discussed budgets and proposed changes were made in adoption meeting column of budget spreadsheet.

 **Motion:** to approve the 2025 Budget Ordinance, amended to show the changes shown in the 2025 adoption meeting column of the General fund budget spreadsheet.


Moved: Anthony Emery

Seconded: Diana Likens

 **Motion:** to amend the 2025 Budget Ordinance to show the changes shown in the 2025 adoption meeting column of the General Fund spreadsheet, and further amend the Miscellaneous Funds proposed budgets by removing any new salary raises requested therein.


Moved: Jodi Norrick

Motion dies for lack of second.

 **Motion:** to amend the 2025 Budget Ordinance to show the changes shown in the 2025 adoption meeting column of the General fund budget spreadsheet and the changes highlighted in the Public Safety Fund.

Moved: Anthony Emery

Seconded: Diana Likens

 **Motion:** to amend the 2025 Budget Ordinance to show the changes shown in the 2025 adoption meeting column of the General Fund spreadsheet, amend the Public Safety Fund budget with highlighted changes and further amend the Miscellaneous Funds proposed budgets by removing any new salary raises requested therein.

Moved: Jodi Norrick


Seconded: Bethany Keller

Roll Call Vote:

Yes – Councilwoman Keller, Councilwoman Norrick and Councilman Vaughn.

No – Councilwoman Likens, Councilman Emery, Councilman Steele, and President Gale


Motion failed.

 Roll Call Vote on Motion to amend made by Councilman Emery to:

Yes – Councilwoman Keller, Councilwoman Norrick, Councilwoman Likens, Councilman Emery, Councilman Steele and President Gale.

No – Councilman Vaughn.


Motion passed.


 Roll Call Vote on to approve Ordinance 2024-10K as amended made by Councilman Emery to:

Yes – Councilwoman Keller, Councilwoman Norrick, Councilwoman Likens, Councilman Emery, Councilman Steele and President Gale.

No – Councilman Vaughn.

Motion passed.


 President Gale opens meeting for public comment.


 ***Motion:*** to suspend the 15 minute time limit for public comment so that more than 5 people will be allowed to make comment for this meeting only.


Moved: Bethany Keller


Seconded: Jodi Norrick


Motion passed.


 David Sargent makes comments.

 Lorene White makes comments.

 Taylor Mason makes comments.

 Michael Klein makes comments.

 President Gale clarified that approval of the Ordinances for the 2025 Budgets East Central Indiana Solid Waste District and Independent Fire District earlier in the meeting, was final approval, as this was second reading for those budgets.

 ***Motion:*** to adjourn

Moved: Anthony Emery

Seconded: Diana Likens

Motion Passed unanimously

Next Council Meeting scheduled for November 12, 2024, at 6:00 P.M. in the Council Chambers of the Courthouse.